



**CITY COUNCIL FY27 BUDGET WORKSESSION  
MONDAY, February 9, 2026 - 5:30 P.M.  
CITY COUNCIL CHAMBERS  
110 N. POPLAR STREET, WEST BRANCH, IOWA**

<https://zoom.us/j/5814699699>

*or dial in phone number 1-312-626-6799 with Meeting ID 581 469 9699.*

1. Call to order
2. Roll call
3. FY27 Budget Discussion: (including, but not limited to the following)
  - a. Tort Liability
  - b. Trust and Agency
  - c. LOST – Local Option Sales Tax
  - d. TIF
  - e. Debt Services
  - f. Capital Projects
  - g. Road Use Tax
  - h. Water
  - i. Sewer
  - j. Storm Water
4. Comments from Mayor and Council Members
5. Motion to adjourn.

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**Mayor:** Roger Laughlin • **Council Members:** Colton Miller, Jodee Stoolman, Tom Dean, Jerry Sexton, Mike Horihan  
**City Administrator** Adam Kofoed • **City Clerk** Leslie Brick • **Finance Officer** Heidi Van Auken • **Police Chief** Greg Hall •  
**Fire Chief** Kevin Stoolman • **Public Works Director** Matt Goodale • **Library Director** Jessica Schafer  
**Parks & Recreation Director** Erin Laughlin