



**CITY COUNCIL MEETING
MONDAY, MAY 5, 2025 - 7:00 P.M.
CITY COUNCIL CHAMBERS
110 N. POPLAR ST., WEST BRANCH, IOWA**

<https://zoom.us/j/5814699699>

or dial in phone number 1-312-626-6799 with Meeting ID 581 469 9699.

1. Call to order
2. Pledge of Allegiance
3. Roll call
4. Welcome
5. Approve Agenda. /Move to action. *(This is the time to approve the agenda as presented or amend the agenda (such as tabling items). Amendments or changes to the agenda require a motion, second and a full council vote.*
6. Approve Consent Agenda/Move to action.
 - a. Approve minutes from the April 21, 2025 City Council meeting.
 - b. Approve a Class C Retail Alcohol (12-month) license with Outdoor Service privileges for Cedar's Edge Golf Course Inc., 3 Ember Lane, West Branch.
 - c. Approve a Class C Retail Alcohol (12-month) liquor license with Outdoor Service privileges for The Black Rose LLC., 116 W. Main Street, West Branch.
 - d. Approve the appointment of Brian Alatalo to the Parks & Recreation Commission, term expiration 12/31/2026.
 - e. Approve the Monthly Financial Report for March 2025.
 - f. Approve Claims for May 5, 2025.
7. Presentations/Communications/Open Forum
8. Public Hearings/Non-Consent Agenda
 - a. **Public Hearing** – Regarding amending the current budget for fiscal year 2025, ending June 30, 2025.
 - b. **Second Reading Ordinance 826** – Amending Chapter 105 – Solid Waste Control. / Move to action.
 - c. **Second Reading Ordinance 827** – Amending Chapter 106 – Collection of Solid Waste. / Move to action.
 - d. **Resolution 2025-50** – Approving amending the current budget for the fiscal year 2025, ending June 30, 2025. / Move to action.
 - e. **Resolution 2025-51** – Hiring Paul (Kevin) Bailey as a Full-Time Police Officer for the City of West Branch and setting the salary for Fiscal Year 2025/2026. / Move to action.
 - f. **Oath of Office** – Police Officer Bailey
 - g. **Resolution 2025-52** – Approving the annual renewal rates with MetLife for Basic Life, AD&D, Short Term disability, Long Term disability, Dental and Vision insurance. / Move to action.
 - h. **Resolution 2025-53** – Approving the annual renewal rates with Wellmark Blue Cross Blue Shield through the Iowa Community Trust for health insurance. / Move to action.
 - i. **Resolution 2025-54** – Approving a Proposal from Linn County Rural Electric Cooperative to install four street lights in the Greenview Subdivision. / Move to action.
 - j. **Resolution 2025-55** - Setting a date for Consultation and a date for a Public Hearing on the Proposed Amendment No. 8 to the Amended and Restated West Branch Urban Renewal Plan. / Move to action.
9. Discussion – GO Bond Series 2025 excess funds distribution
10. Discussion – Mayor Laughlin's revised Urban Renewal Area
11. City Administrator Report
12. City Attorney Report
13. City Engineer Report
14. City Staff Reports
15. Comments from Mayor and Council Members
16. Motion to adjourn.

Mayor: Roger Laughlin • **Council Members:** Colton Miller, Jodee Stoolman, Tom Dean, Jerry Sexton, Mike Horihan
City Administrator Adam Kofoed • **City Clerk** Leslie Brick • **Finance Officer** Heidi Van Auken • **Fire Chief** Kevin Stoolman
• **Police Chief** Greg Hall • **Public Works Director** Matt Goodale • **Library Director** Jessica Schafer
Parks & Recreation Director Erin Laughlin

(The following is a synopsis of the minutes of the West Branch City Council meeting. A video recording is available for inspection at westbranchiowa.org. The minutes are not approved until the next regularly scheduled City Council meeting.)

**West Branch, Iowa
Council Chambers**

**City Council
Regular Meeting**

**April 21, 2025
7:00 p.m.**

Mayor Roger Laughlin called the West Branch City Council regular meeting to order at 7:00 p.m.

Roll call: Council members present; Tom Dean, Colton Miller, Mike Horihan, Tom Dean, Jerry Sexton and Jodee Stoolman.

City Staff present: City Administrator Adam Kofoed, City Clerk Leslie Brick, Finance Officer Heidi Van Auken, Police Chief Greg Hall and Park & Recreation Director Erin Laughlin.

Attending via Zoom: Library Director Jessie Schafer and Deputy Clerk Jessica Brown.

APPROVE THE AGENDA

Motion by Miller, second by Dean to approve the agenda. Motion carried on a voice vote.

APPROVE CONSENT AGENDA

Approve minutes from the April 7, 2025 Special City Council meeting.

Approve minutes from the April 7, 2025 City Council meeting.

Approve a Special Event Permit for “Summer Kickoff 2025”, sponsored by Main Street West Branch for June 13 and 14, 2025.

Approve a Special Event Permit for “Summer Kickoff Road Race”, sponsored by West Branch Girls Track & Field on June 14, 2025.

Claims for April 21, 2025.

EXPENDITURES	4/21/2025	
AERO RENTAL	SODCUTTER RENTAL-P&R	159.50
AMAZON.COM	VARIOUS PURCHASES	610.65
ANTHONY TATMAN	MMPI-2 EVALUATION - POLICE	150.00
BROWN, JESSICA	IMFOA MILEAGE REIMBURSEMENT	187.60
CAPITAL ONE	SUPPLIES, PROG PRIZES-LIBRARY	96.25
CEDAR COUNTY RECORDER	RECORDING FEES	94.00
DONAHUES CARPET	CARPET CLEANING - LIBRARY	575.04
ELITE HOLDING COMPANY	SOCCER REVERSIBLES-P&R	255.00
IOWA ASSN. MUN. UTILITIES	QUARTERLY SAFETY TRAINING DUES	978.00
KANOPY	ON DEMAND VIDEO SERVICE	22.00
LRS HOLDINGS	TRASH & RECYCLING MARCH 2025	18,808.00
LYNCH'S PLUMBING	UNCLOG N DOWNEY MAIN	540.00
MAINSTAY SYSTEMS OF IOWA	WATCHGUARD 3 YRS - POLICE	1,778.00
MENARDS	SHELVES, BLDG SUPP-PW, P&R	684.07
MIDWEST UNDERGROUND CONTRACTORS	EAST SIDE WATER MAINS PH2	38,589.22
MOPPY MO'S	CLEANING SERVICES	945.00
NEUZIL & SONS	CEDAR JOHNSON RD TREE FELLING	7,695.00
OFFICE OF AUDITOR OF STATE	AUDIT FY24 FILING FEE	625.00
OLSON, KEVIN	LEGAL SERVICES APRIL 2025	1,500.00
OVERDRIVE	DIGITAL & AUDIO BOOKS	579.83
PARKSIDE SERVICE	MOWER TIRE REPAIR	89.48
PAUL, BARBARA	FITNESS CLASS REFUND	25.00
PLUNKETT'S PEST CONTROL	PEST CONTROL-CITY OFFICE, TH	114.54
PROTECT YOUTH SPORTS	BACKGROUND CHECKS-P&R	94.50
PYRAMID SERVICES	TOOLS-PW	79.60
QUILL	COPY PAPER-LIBRARY	53.42
RIVER PRODUCTS COMPANY	ROCK FOR BRUSH PILE	2,947.74
SCHAFER, JESSICA	MILEAGE REIMBURSEMENT	32.90
STATE HYGIENIC LAB	LAB ANALYSIS	1,184.00
TIPTON CONSERVATIVE	SUBSCRIPTION-LIBRARY	46.00
US BANK CORPORATE CARD	CREDIT CARD PURCHASES	3,180.75
VEENSTRA & KIMM	VARIOUS PROJECTS	54,604.12
WEST BRANCH REPAIRS	VEHICLE REPAIRS, PARTS	590.25
TOTAL		137,914.46
PAYROLL-WAGES, TAXES, EMPLOYEE BENEFITS	4/11/2025	58,087.41

PAID BETWEEN MEETINGS

SISCO	HEALTH & FLEX CLAIMS 4/14/2025	735.16
AT&T MOBILITY	WIRELESS SERVICE	210.04
BAKER & TAYLOR	BOOKS	510.66
LEAF CAPITAL FUNDING	COPIER LEASE-LIBRARY	142.02
LIBERTY COMMUNICATIONS	LIBERTY COMMUNICATIONS	1,447.95
LINN COUNTY REC	STREET LIGHTS	307.50
QC ANALYTICAL SERVICES	LAB ANALYSIS	802.00
QUILL	BLDG. & OFFICE SUPPLIES	311.50
WEX BANK	VEHICLE FUEL	1,039.30
SISCO	HEALTH CLAIMS 4/7/2025	81.10
TOTAL		5,587.23
GRAND TOTAL EXPENDITURES	201,589.10	

FUND TOTALS		
001 GENERAL FUND	57,248.19	
022 CIVIC CENTER	407.27	
031 LIBRARY	7,816.14	
110 ROAD USE TAX	8,368.12	
112 TRUST AND AGENCY	10,843.14	
321 WIDENING WAPSI CREEK	3,455.00	
330 EASTSIDE WATER MAIN PH2	38,869.22	
331 CEDAR JOHNSON RD RECON	54,558.22	
600 WATER FUND	7,815.91	
610 SEWER FUND	11,688.04	
740 STORM WATER UTILITY	519.85	
GRAND FUND TOTAL	201,589.10	

Motion by Dean, second by Horihan to approve the Consent agenda. AYES: Dean, Horihan, Sexton, Stoolman, Miller. NAYS: None. Motion carried.

PRESENTATIONS / COMMUNICATIONS / OPEN FORUM

Pete Tuttle, resident of Water Street asked the Council for an update on the tree removal from his property from the creek widening project. City Engineer Schechinger gave an update on the project.

Several residents were in attendance to address the Council regarding the upcoming special Planning & Zoning Commission meeting scheduled for Tuesday, April 22nd that has agenda item requesting the commission to “review and approve a recommendation from Mayor Laughlin’s East Side Urban Renewal Area boundary proposal”. The information on the website regarding the meeting includes a map of the east side of town that the City is proposing to designate as “slum and blight”. Residents expressed their concern over such a designation and why there was no communication notifying residents of the city’s intention and many said they heard about on social media. City Attorney Olson briefly explained the Urban Renewal law (per State Code) and said that city’s only have two options: designating an area as a “urban renewal area” or “slum & blight”. Council members responded that this designation is needed in order for the city to provide additional infrastructure, trails, a swimming pool or recreation center and other things residents are asking for. Another council member said this designation would open up grants for residents in the affected area, but when asked how that would work, it was indicated that there was no formal plan in place. Mayor Laughlin encouraged residents to attend the Planning & Zoning Commission meeting to hear his proposal and provide feedback at that time.

PUBLIC HEARING / NON-CONSENT AGENDA

Public Hearing – Regarding Adoption of the Final Proposed Budget for Fiscal Year 2026.

Laughlin opened the public hearing at 7:17 p.m. Resident Kandi Tuttle, asked the Council to explain the budget numbers for the new fiscal year. Kofoed gave a brief review of where the city spends the tax dollars annually noting that thirty percent is spent on utilities (water, sewer, storm water), twenty-one percent on capital projects, fourteen percent each on public works and public safety and the remaining on debt service payments, employee salaries and benefits. There were no other public comments. Laughlin closed the public hearing at 7:23 p.m.

Public Hearing – Public hearing on proposal to enter into a General Obligation Corporate Purpose Loan Agreement.

Laughlin opened the public hearing at 7:24 p.m. There were no public comments. Laughlin closed the public hearing at 7:25 p.m.

First Reading Ordinance 826 – Amending Chapter 105 – Solid Waste Control. / Move to action.

Brick stated that public works opened the new yard waste site last week (located on the north side of the sewer lagoons) on Fawcett Drive. Brick said signage has been erected to direct residents to the new site. She also mentioned that signage indicates “no contractors” are allowed to dump there which led to a discussion on whether or not the city would accept chips from contractors. Those chips could be used for the new sewer lagoons. Brick said she would confirm with Goodale and update the ordinance as needed for the second reading. Other changes to the ordinance are to remove the trash and recycling cart size language since that is something dictated by the private contractor and would eliminate the need for future Code changes should the city change contractors and/or offerings in the future.

Motion by Miller, second by Dean to first reading of Ordinance 826. AYES: Miller, Dean, Stoolman, Horihan, Sexton. NAYS: None. Motion carried.

First Reading Ordinance 827 – Amending Chapter 106 – Collection of Solid Waste. / Move to action.

Brick explained the ordinance change is to remove the current trash and recycling fees from the code since they will also change annually. Brick said these fees will be available for residents on the city’s website, schedule of fees and the contract with the vendor. Miller asked if the water and sewer rates could be removed from the Code for the same reason, but Olson replied that water and sewer is a city “enterprise” or “utility” and it is required to be in the Code. There were no other comments.

Motion by Dean, second by Sexton to first reading of Ordinance 827. AYES: Dean, Sexton, Horihan, Stoolman, Miller. NAYS: None. Motion carried.

Resolution 2025-42 – Adopting the Final Budget for Fiscal Year 2026 (July 1, 2025 – June 30, 2026). / Move to action.

Finance Officer Van Auken, who spent many hours on the annual budget, reviewed both projected revenues and expenditures for the FY26 budget. Van Auken explained the differences in from the FY25 and FY26 budget where many of the changes are due to inflation, increased utility costs, fire department salaries, building inspections, and special projects such as a new comprehensive plan, use of LMI funds, cost associated with the city election in November, resurfacing the roadways in the municipal cemetery and additional TIF rebate payments. The Council thanked Van Auken for her work on the budget.

Motion by Dean, second by Miller to approve Resolution 2025-42. AYES: Dean, Miller, Sexton, Horihan. NAYS: Stoolman. Motion carried.

Resolution 2025-43 - Approving 28E Agreements between the City of West Branch, Iowa and the Boards of Trustees of Cass, Gower, Graham, Iowa, Scott and Springdale Townships for the purposes of fire protection and aid and assistance for other emergencies or disasters relating to life and property, or hazardous materials. / Move to action.

There were no comments.

Motion by Sexton, second by Miller to approve Resolution 2025-43. AYES: Sexton, Miller, Stoolman, Dean, Horihan. NAYS: None. Motion carried.

Resolution 2025-44 - Allowing a street closure and the consumption of alcohol on a public street within the City of West Branch, Iowa on Saturday, June 14, 2025 on the 100 block of North Downey Street for a community event. / Move to action.

Motion by Miller, second by Dean to approve Resolution 2025-44. AYES: Miller, Dean, Horihan, Stoolman, Sexton. NAYS: None. Motion carried.

Resolution 2025-45 – Setting a time and place for a Public Hearing for the purpose of soliciting written and oral comments on the City’s proposed Amendment to the fiscal year 2025 budget. / Move to action.

Motion by Sexton, second by Miller to approve Resolution 2025-45. AYES: Sexton, Miller, Horihan, Stoolman, Dean. NAYS: None. Motion carried.

Resolution 2025-46 – Resolution of support of the application of BBCO, LLC. for funding via the Workforce Housing Tax Credit Program and pledging City monies for the same. / Move to action.

Horihan asked for clarification on the “one thousand dollar per residential unit” and if this resolution is for supporting Phase 4 of Heritage Hill. Kofoed confirmed that this request is for Phase 4. Olson added that the city is not paying actual “cash”, just pledging support of one-thousand dollars per residential unit. Horihan also questioned the original Developers Agreement which provides for four million, five hundred thousand dollars of tax rebates. Horihan also requested the Council provide consistency in the amount of tax increment financing (TIF) rebates given out in the future and reminded the Council that Finance Officer Van Auken suggested that the Council adopt a TIF application for future developer requests to ensure that process is consistent.

Motion by Dean, second by Sexton to approve Resolution 2025-46. AYES: Dean, Sexton, Miller. NAYS: Horihan and Stoolman. Motion carried.

Resolution 2025-47 – Approving an Agreement with Lark Land, Inc. for water and sanitary sewer improvements necessary for future development. / Move to action.

Schechinger said that when Meadows Part 6 was being planned, it was suggested that the Meadows developer install a deeper sewer line and extend the water main to the west side of Cedar-Johnson Road to allow for future growth in Johnson County and to avoid disruption to those services when new development occurs. Schechinger said the city Code allows for the city to direct the developer to install additional infrastructure and reimburse them for the extra costs associated with it. Kofoed said the extra costs will be paid for by the Cedar-Johnson Road reconstruction project.

Motion by Miller, second by Sexton to approve Resolution 2025-47. AYES: Miller, Sexton, Stoolman, Horihan, Dean. NAYS: None. Motion carried.

Resolution 2025-48 – Resolution taking additional action on proposal to enter into a General Obligation Corporate Purpose Loan Agreement Bond. / Move to action.

Stoolman asked how much of West Main Street would be repaired with the bond proceeds and Laughlin said plans were to go from the bridge (over the creek) to the round-about. Kofoed said there would still be approximately \$1.5 million left over for other projects that public works are preparing to present to Council.

Motion by Sexton, second by Dean to approve Resolution 2025-48. AYES: Sexton, Dean, Stoolman, Horihan, Miller. NAYS: None. Motion carried.

Resolution 2025-49 – Approving the City Clerk job description and approval to post the position. / Move to action.

Motion by Sexton, second by Miller to approve Resolution 2025-49. AYES: Sexton, Miller, Dean, Stoolman, Horihan. NAYS: None. Motion carried.

Discussion – Greenview Subdivision street lights (sponsored by Councilperson Sexton)

Sexton stated that he has been talking with Linn County REC on getting more street lights for the Greenview Subdivision and that it was determined that many of the properties have the electrical in the rear yards or side yards and that easements would be needed to access them, which is not always an easy task. Through Sexton’s discussions with REC, they provided a quote for 4 additional street lights at a cost of \$28,435.99. Based on the overdue need for extra lighting and the upcoming road project that will affect the subdivision, the Council agreed that this was an expense that should be made and that the cost of the additional lights should be paid out of the Cedar-Johnson Road Reconstruction project. The Council directed Kofoed to bring back a resolution for the next council meeting.

CITY ADMINISTRATOR REPORT – No report

CITY ATTORNEY REPORT – No report

CITY ENGINEER REPORT

Schechinger reported on the Meadows Part 6 progress and said utilities are complete and that water mains were being pressure tested. He also said conversations have started with Boomerang on the project timeline and alternate phasing proposed by the contractor.

STAFF REPORTS

Library Director Jessie Schafer reported on the weeks activities that brought a lot of traffic through the library doors, both children and adult activities were well attended.

COMMENTS FROM MAYOR AND COUNCIL MEMBERS - NONE**ADJOURNMENT**

Motion to adjourn by Miller, second by Sexton. Motion carried on a voice vote. City Council meeting adjourned at 8:21 p.m.

Roger Laughlin, Mayor

ATTEST:

Leslie Brick, City Clerk



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE: May 5, 2025

AGENDA ITEM:	Approve a Class C Retail Alcohol (12-month) liquor license with Outdoor Service privileges for Cedar's Edge Golf Course Inc., 3 Ember Lane, West Branch.
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PREPARED BY:	City Clerk, Leslie Brick
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DATE:	April 15, 2025
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BACKGROUND:

Approve a Class C Retail Alcohol (12-month) liquor license with Outdoor Service privileges for Cedar's Edge Golf Course Inc., 3 Ember Lane, West Branch.

Cedar's Edge has also requested a "premise update" to include the reopening of Birdie's Eats and Drinks (in the upper level) which will be included in this license request.

Renewal effective May 27, 2025 to May 26, 2026.



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE: May 5, 2025

AGENDA ITEM:	Approve a Class C Retail Alcohol (12-month) liquor license with Outdoor Service privileges for The Black Rose LLC., 116 W. Main Street, West Branch.
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PREPARED BY:	City Clerk, Leslie Brick
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DATE:	April 30, 2025
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BACKGROUND:

Approve a Class C Retail Alcohol (12-month) liquor license with Outdoor Service privileges for The Black Rose LLC, 116 W. Main Street, West Branch.

This is a new license with a tentative effective May 1, 2025 (subject to approval).



Advisory Board/Commission
Application Form

Individuals serving on boards or commissions play an important role in advising the City Council on matters of West Branch.

When a vacancy occurs, an announcement of that vacancy will be posted. No sooner than two weeks later the Mayor and City Council will review all applications. The appointment will be made at a formal City Council meeting. Appointees serve as unpaid volunteers.

This application is a public document and as such it or the information it contains may be reproduced and distributed. This application will remain active for two years and you will automatically be considered for any vacancy occurring during that time.

Board or Commission Parks and Recreation Today's Date 3/31/2025

(Please print)

Name: Brian Alatalo Address: 150 Bickford Drive West Branch

Phone: (home) _____ Phone: (cell) [REDACTED]

Email: alatalo24@gmail.com

Do you live within the corporate city limits of West Branch? ☒ Yes ☐ No

How long have you been a resident of West Branch? 12+ years

Occupation: Stay at Home Dad / Part Time Farmer Employer: KJT LLC / Fobion Farms

Optional Questions (use the back if necessary)

What experience and/or skills do you have that might qualify you to serve on this board / commission?

I have six children under the age of 8 so I am very active in their activities, I have coached multiple sports and I care about the success of the community. I have served on other boards. Also, I want to help on this Commission.

What contributions do you feel you can make to this board / commission?

I feel that I can help provide more engagement from the youth and parents in the community by helping with marketing. I previously managed a fitness center in Coralville in which marketing/advertising and enrolling new members was a huge part of the job.

Thank you for your interest! We will contact you after your application has been reviewed.



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE: May 5, 2025

AGENDA ITEM: March Monthly Financial Report
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PREPARED BY: Heidi Van Auken

DATE: April 22, 2025

SUMMARY:

Monthly Financial Report: This report includes revenue, investments, expenditures, and balances for the month of March 2025.

BANK TO BOOK RECONCILIATION				
3/31/2025				
BANK BALANCE @				
	CASH - FIDELITY BANK & TRUST			\$ 9,237,400.67
	CASH - FIDELITY BANK & TRUST - PERPETUAL CARE FUND			\$ 36,390.60
	SUB TOTAL			\$ 9,273,791.27
ADD:	CD'S:	Bank/CD #	Maturity Date	
	ENLOW BUILDING CD	LIBERTY SAVINGS-10447	6/8/2025	\$ 11,602.53
	CEMETERY PERPETUAL CARE	HILLS BANK-30282503	2/11/2025	\$ 105,800.42
	LIBRARY-HANSEN DONATION CD	GREENSTATE-1037 (Old 1034)	8/4/2025	\$ 62,384.81
	LIBRARY-KROUTH PRINCIPAL CD	GREENSTATE-1038 (Old 1035)	9/2/2025	\$ 57,464.79
	LIBRARY-KROUTH INTEREST CD	GREENSTATE-1039 (Old 1036)	9/2/2025	\$ 26,939.01
	GEN FUND-STREETSCAPE-ACCIONA DONATION CD	GREENSTATE-1040 (Old 1033)	12/5/2025	\$ 7,812.72
	SAVINGS ACCOUNTS			
	GENERAL FUND SAVINGS	GREENSTATE-0001		\$ 5.00
	LIBRARY - KROUTH INTEREST	FIDELITY-SAVINGS ACCOUNT		\$ 8,526.59
	LIBRARY - M GRAY SAVINGS	FIDELITY-SAVINGS ACCOUNT		\$ 16,361.43
	TOTAL CD'S & SAVINGS ACCOUNTS			\$ 296,897.30
	SUB TOTAL			\$ 9,570,688.57
PLUS	O/S DEPOSITS			\$ -
PLUS	ADJUSTMENTS			\$ -
LESS:	O/S CREDIT CARD			\$ -
LESS:	O/S CHECKS			\$ 24,426.32
	ENDING BOOK BALANCE			\$ 9,546,262.25

CLERK'S REPORT FOR THE MONTH OF MARCH 2025

DESCRIPTION	CHECKING	INVESTMENT	BEGINNING BALANCE	RECEIPTS	TRANSFER IN	DISBURSED	TRANSFER OUT	NET CHANGE LIABILITIES	CLERK'S BALANCE
GENERAL									
*(001) GENERAL OPERATING FUND	\$ 2,685,279.31	\$ 5.00	\$ 2,685,284.31	\$ 64,526.43		\$ 182,726.95			\$ 2,567,083.79
** FIRE APPARATUS RESERVE	\$ 44,811.50	\$ -	\$ 44,811.50						\$ 44,811.50
POLICE APPARATUS RESERVE	\$ 123,178.95	\$ -	\$ 123,178.95						\$ 123,178.95
PARK & RECREATION RESERVE	\$ 17,340.39	\$ -	\$ 17,340.39						\$ 17,340.39
PUBLIC WORKS RESERVE	\$ 14,660.00	\$ -	\$ 14,660.00						\$ 14,660.00
CEMETERY BLDG/EQUIP INVESTMENT	\$ -	\$ -	\$ -						\$ -
SIGNS-ACCIONA DTN INVESTMENT	\$ -	\$ 7,733.02	\$ 7,733.02	\$ 79.70					\$ 7,812.72
PARK EQUIPMENT/RESERVE	\$ 18,000.00	\$ -	\$ 18,000.00						\$ 18,000.00
(022) CIVIC CENTER	\$ 40,975.04	\$ -	\$ 40,975.04	\$ 540.00		\$ 985.19			\$ 40,529.85
(027) MEMORIAL GARDEN PROJECT	\$ 414.00	\$ -	\$ 414.00						\$ 414.00
(028) SPLASH PAD RESERVE	\$ 100.00	\$ -	\$ 100.00						\$ 100.00
(031) LIBRARY	\$ (8,084.58)	\$ 98,097.38	\$ 90,012.80	\$ 1,242.50		\$ 12,585.52			\$ 78,669.78
(036) TORT LIABILITY	\$ (35,260.77)	\$ -	\$ (35,260.77)	\$ 12,605.57					\$ (22,655.20)
SPECIAL REVENUE									
(110) ROAD USE TAX	\$ 225,510.88	\$ -	\$ 225,510.88	\$ 22,789.61		\$ 18,603.27			\$ 229,697.22
(112) TRUST & AGENCY (EMPLOYEE BENEFITS)	\$ 439,962.51	\$ -	\$ 439,962.51	\$ 73,019.96		\$ 33,198.81			\$ 479,783.66
(119) EMERGENCY TAX FUND	\$ 7,019.38	\$ -	\$ 7,019.38						\$ 7,019.38
(121) LOCAL OPTION SALES TAX	\$ 633,840.59	\$ -	\$ 633,840.59	\$ 26,907.46					\$ 660,748.05
(125) TIF	\$ 409,946.41	\$ -	\$ 409,946.41	\$ 198,966.11					\$ 608,912.52
(126) TIF LMI MEADOWS PT 4	\$ 83,542.25	\$ -	\$ 83,542.25						\$ 83,542.25
(160) REVOLVING LOAN FUND	\$ 137,082.45	\$ -	\$ 137,082.45						\$ 137,082.45
DEBT SERVICE									
(226) DEBT SERVICE	\$ 376,737.34	\$ -	\$ 376,737.34	\$ 322,995.61					\$ 699,732.95
CAPITAL PROJECTS									
(300) CAPITAL IMPROVEMENT RESERVE	\$ 266,475.90	\$ -	\$ 266,475.90	\$ 16,807.42					\$ 283,283.32
(304) W MAIN ST STORMWATER IMP	\$ 10,000.00	\$ -	\$ 10,000.00						\$ 10,000.00
(308) PARK IMP - PEDERSEN VALLEY	\$ 14,827.20	\$ -	\$ 14,827.20						\$ 14,827.20
(312) DOWNTOWN EAST REDEVELOPMENT	\$ 172,412.82	\$ -	\$ 172,412.82						\$ 172,412.82
(319) RELOCATION OF WATER & SEWER LINES	\$ (365,572.60)	\$ -	\$ (365,572.60)	\$ 334,008.34					\$ (31,564.26)
(321) WIDENING WAPSI CREEK @ BERANEK PARK	\$ 37,829.60	\$ -	\$ 37,829.60			\$ 2,288.00			\$ 35,541.60
(322) SPLASH PAD	\$ -	\$ -	\$ -						\$ -
(323) I-80 WEST, WATER MAIN RELOCATE	\$ (24,271.48)	\$ -	\$ (24,271.48)						\$ (24,271.48)
(324) WW TREATMT FAC IMP 2021	\$ 80,000.00	\$ -	\$ 80,000.00						\$ 80,000.00
(326) ROUNDABOUT MAIN & CEDAR	\$ 156,500.72	\$ -	\$ 156,500.72						\$ 156,500.72
(327) SPONSORED WATER QUALITY IMPE 2021	\$ (20,000.00)	\$ -	\$ (20,000.00)						\$ (20,000.00)
(329) EASTSIDE WATER MAINS PH1	\$ 320,331.70	\$ -	\$ 320,331.70						\$ 320,331.70
(330) EASTSIDE WATER MAINS PH2	\$ (865.00)	\$ -	\$ (865.00)			\$ 79,400.39			\$ (80,265.39)
(331) CEDAR JOHNSON RD RECONSTRUCT	\$ (155,563.08)	\$ -	\$ (155,563.08)			\$ 43,929.50			\$ (199,492.58)
PERMANENT									
(500) CEMETERY PERPETUAL FUND	\$ 35,610.60	\$ 105,800.42	\$ 141,411.02	\$ 900.00					\$ 142,311.02
(501) KROUTH PRINCIPAL FUND	\$ (0.00)	\$ 56,829.58	\$ 56,829.58	\$ 665.89					\$ 57,495.47
(502) KROUTH INTEREST FUND	\$ -	\$ 26,627.79	\$ 26,627.79	\$ 311.22					\$ 26,939.01
ENTERPRISE									
(600) WATER FUND	\$ 525,736.41	\$ -	\$ 525,736.41	\$ 79,703.52		\$ 33,710.74	\$ 10,817.65		\$ 560,911.54
(603) WATER SINKING FUND	\$ 85,003.51	\$ -	\$ 85,003.51	\$ -	\$ 10,817.65				\$ 95,821.16
(610) SEWER FUND	\$ 894,651.43	\$ -	\$ 894,651.43	\$ 95,598.11		\$ 34,941.11	\$ 53,438.47		\$ 901,869.96
(611) SEWER FUND SPECIAL	\$ 968,794.30	\$ -	\$ 968,794.30	\$ -	\$ 53,438.47				\$ 1,022,232.77
(614) WASTEWATER LIFT STATION	\$ -	\$ -	\$ -						\$ -
(740) STORM WATER UTILITY	\$ 219,937.72	\$ -	\$ 219,937.72	\$ 6,033.00		\$ 1,057.31			\$ 224,913.41
TOTAL	\$ 8,436,895.40	\$ 295,093.19	\$ 8,731,988.59	\$ 1,257,700.45	\$ 64,256.12	\$ 443,426.79	\$ 64,256.12	\$ -	\$ 9,546,262.25
O/S CHECKS			\$23,293.35						\$24,426.32
ADJUSTMENTS			\$0.00						\$0.00
O/S DEPOSIT			\$0.00						\$0.00
O/S CREDIT CARD			\$0.00						\$0.00
BANK STATEMENT BALANCE			\$8,755,281.94						\$9,570,688.57

CITY OF WEST BRANCH
MTD TREASURERS REPORT
AS OF: MARCH 31ST, 2025

FUND	BEGINNING CASH BALANCE	M-T-D REVENUES	M-T-D EXPENSES	CASH BASIS ENDING BAL.	NET CHANGE OTHER ASSETS	NET CHANGE LIABILITIES	ACCRUAL ENDING CASH BALANCE
001-GENERAL FUND	2,911,008.17	64,606.13	182,726.95	2,792,887.35	0.00	0.00	2,792,887.35
011-POLICE APPARATUS RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
014-FIRE APPARATUS RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
016-CEMETERY BLDG/EQUIP RES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
017-PARK & REC RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
018-PUBLIC WORKS RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-CIVIC CENTER	40,975.04	540.00	985.19	40,529.85	0.00	0.00	40,529.85
026-SIGNS-ACCIONA DONATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
027-MEMORIAL GARDEN PROJECT	414.00	0.00	0.00	414.00	0.00	0.00	414.00
028-SPLASH PAD RESERVE	100.00	0.00	0.00	100.00	0.00	0.00	100.00
031-LIBRARY	90,012.80	1,242.50	12,585.52	78,669.78	0.00	0.00	78,669.78
036-TORT LIABILITY	(35,260.77)	12,605.57	0.00	(22,655.20)	0.00	0.00	(22,655.20)
050-HOME TOWN DAYS FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110-ROAD USE TAX	225,510.88	22,789.61	18,603.27	229,697.22	0.00	0.00	229,697.22
111-POLICE RECOVERY ACT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112-TRUST AND AGENCY	439,962.51	73,019.96	33,198.81	479,783.66	0.00	0.00	479,783.66
119-EMERGENCY TAX FUND	7,019.38	0.00	0.00	7,019.38	0.00	0.00	7,019.38
121-OPTION TAX	633,840.59	26,907.46	0.00	660,748.05	0.00	0.00	660,748.05
125-T I F	409,946.41	198,966.11	0.00	608,912.52	0.00	0.00	608,912.52
126-TIF LMI MEADOWS PT 4	83,542.25	0.00	0.00	83,542.25	0.00	0.00	83,542.25
160-REVOLVING LOAN FUND	137,082.45	0.00	0.00	137,082.45	0.00	0.00	137,082.45
225-TIF DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226-GO DEBT SERVICE	376,737.34	322,995.61	0.00	699,732.95	0.00	0.00	699,732.95
300-CAPITAL IMPROV. RESERVE	266,475.90	16,807.42	0.00	283,283.32	0.00	0.00	283,283.32
301-REAP GRANT PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-ARPA NEU FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-FIRE CAP PROJECT ADDITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
304-W MAIN ST STORMWATER IMP	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
305-MAIN ST CROSSINGS PROJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
306-4TH ST IMPROVEMENTS PROJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
307-MAIN ST INTERSECTION IMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
308-PARK IMP - PEDERSEN VALLE	14,827.20	0.00	0.00	14,827.20	0.00	0.00	14,827.20
309-PHASE I PARK IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
310-COLLEGE STREET BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
311-BERANEK PARKING IMPROVEME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
312-DOWNTOWN EAST REDEVELOPME	172,412.82	0.00	0.00	172,412.82	0.00	0.00	172,412.82
313-MAIN ST SIDEWALK-PHASE 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
314-N FIRST ST IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
315-MAIN ST WATER MAIN IMPROV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
316-I & I LINE/GROUT PH 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
317-ORANGE ST 4TH TO 5TH IMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
318-COLLEGE ST & 2ND ST IMPRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
319-RELOCATING WATER & SEWER	(365,572.60)	334,008.34	0.00	(31,564.26)	0.00	0.00	(31,564.26)
320-LIBRARY PARKING LOT IMPRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321-WIDENING WAPSI CREEK @ BE	37,829.60	0.00	2,288.00	35,541.60	0.00	0.00	35,541.60
322-SPLASH PAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323-I-80 WEST, WATER MAIN REL	(24,271.48)	0.00	0.00	(24,271.48)	0.00	0.00	(24,271.48)
324-WW TREATMT FAC IMP 2021	80,000.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00
326-ROUNDABOUT MAIN & CEDAR-J	156,500.72	0.00	0.00	156,500.72	0.00	0.00	156,500.72
327-SPONS WATER QUAL IMP 2021	(20,000.00)	0.00	0.00	(20,000.00)	0.00	0.00	(20,000.00)

CITY OF WEST BRANCH
MTD TREASURERS REPORT
AS OF: MARCH 31ST, 2025

FUND	BEGINNING CASH BALANCE	M-T-D REVENUES	M-T-D EXPENSES	CASH BASIS ENDING BAL.	NET CHANGE OTHER ASSETS	NET CHANGE LIABILITIES	ACCRUAL ENDING CASH BALANCE
328-GREENVIEW WATER MAIN NLOO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
329-EASTSIDE WATER MAIN PH1	320,331.70	0.00	0.00	320,331.70	0.00	0.00	320,331.70
330-EASTSIDE WATER MAIN PH2 (	865.00)	0.00	79,400.39 (	80,265.39)	0.00	0.00	(80,265.39)
331-CEDAR JOHNSON RD RECONS (	155,563.08)	0.00	43,929.50 (	199,492.58)	0.00	0.00	(199,492.58)
332-W MAIN ST IMPROVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500-CEMETERY PERPETUAL FUND	141,411.02	900.00	0.00	142,311.02	0.00	0.00	142,311.02
501-KROUTH PRINCIPAL FUND	56,829.58	665.89	0.00	57,495.47	0.00	0.00	57,495.47
502-KROUTH INTEREST FUND	26,627.79	311.22	0.00	26,939.01	0.00	0.00	26,939.01
600-WATER FUND	525,736.41	79,703.52	44,528.39	560,911.54	0.00	0.00	560,911.54
601-WATER RESERVE FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
603-WATER SINKING FUND	85,003.51	10,817.65	0.00	95,821.16	0.00	0.00	95,821.16
610-SEWER FUND	894,651.43	95,598.11	88,379.58	901,869.96	0.00	0.00	901,869.96
611-SEWER FUND SPECIAL	968,794.30	53,438.47	0.00	1,022,232.77	0.00	0.00	1,022,232.77
614-WASTEWATER LIFT STATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740-STORM WATER UTILITY	219,937.72	6,033.00	1,057.31	224,913.41	0.00	0.00	224,913.41
950-BC/BS FLEXIBLE BENEFIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	8,731,988.59	1,321,956.57	507,682.91	9,546,262.25	0.00	0.00	9,546,262.25

*** END OF REPORT ***

CITY OF WEST BRANCH
YTD TREASURERS REPORT
AS OF: MARCH 31ST, 2025

FUND	BEGINNING CASH BALANCE	Y-T-D REVENUES	Y-T-D EXPENSES	CASH BASIS ENDING BAL.	NET CHANGE OTHER ASSETS	NET CHANGE LIABILITIES	ACCRUAL ENDING CASH BALANCE
001-GENERAL FUND	2,554,262.88	1,483,255.14	1,244,630.67	2,792,887.35	0.00	0.00	2,792,887.35
011-POLICE APPARATUS RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
014-FIRE APPARATUS RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
016-CEMETERY BLDG/EQUIP RES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
017-PARK & REC RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
018-PUBLIC WORKS RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-CIVIC CENTER	47,975.35	5,279.34	12,724.84	40,529.85	0.00	0.00	40,529.85
026-SIGNS-ACCIONA DONATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
027-MEMORIAL GARDEN PROJECT	414.00	0.00	0.00	414.00	0.00	0.00	414.00
028-SPLASH PAD RESERVE	100.00	0.00	0.00	100.00	0.00	0.00	100.00
031-LIBRARY	181,478.37	22,706.95	125,515.54	78,669.78	0.00	0.00	78,669.78
036-TORT LIABILITY	5,437.40	54,625.80	82,718.40	(22,655.20)	0.00	0.00	(22,655.20)
050-HOME TOWN DAYS FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110-ROAD USE TAX	226,098.00	259,481.64	255,882.42	229,697.22	0.00	0.00	229,697.22
111-POLICE RECOVERY ACT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112-TRUST AND AGENCY	463,701.01	334,413.80	318,331.15	479,783.66	0.00	0.00	479,783.66
119-EMERGENCY TAX FUND	6,876.38	143.00	0.00	7,019.38	0.00	0.00	7,019.38
121-OPTION TAX	427,055.46	233,692.59	0.00	660,748.05	0.00	0.00	660,748.05
125-T I F	87,104.96	556,572.09	34,764.53	608,912.52	0.00	0.00	608,912.52
126-TIF LMI MEADOWS PT 4	83,542.25	0.00	0.00	83,542.25	0.00	0.00	83,542.25
160-REVOLVING LOAN FUND	137,082.45	0.00	0.00	137,082.45	0.00	0.00	137,082.45
225-TIF DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226-GO DEBT SERVICE	281,930.83	523,647.12	105,845.00	699,732.95	0.00	0.00	699,732.95
300-CAPITAL IMPROV. RESERVE	210,510.63	72,772.69	0.00	283,283.32	0.00	0.00	283,283.32
301-REAP GRANT PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302-ARPA NEU FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303-FIRE CAP PROJECT ADDITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
304-W MAIN ST STORMWATER IMP	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
305-MAIN ST CROSSINGS PROJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
306-4TH ST IMPROVEMENTS PROJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
307-MAIN ST INTERSECTION IMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
308-PARK IMP - PEDERSEN VALLE	14,827.20	0.00	0.00	14,827.20	0.00	0.00	14,827.20
309-PHASE I PARK IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
310-COLLEGE STREET BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
311-BERANEK PARKING IMPROVEME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
312-DOWNTOWN EAST REDEVELOPME	172,412.82	0.00	0.00	172,412.82	0.00	0.00	172,412.82
313-MAIN ST SIDEWALK-PHASE 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
314-N FIRST ST IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
315-MAIN ST WATER MAIN IMPROV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
316-I & I LINE/GROUT PH 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
317-ORANGE ST 4TH TO 5TH IMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
318-COLLEGE ST & 2ND ST IMPRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
319-RELOCATING WATER & SEWER	(365,572.60)	334,008.34	0.00	(31,564.26)	0.00	0.00	(31,564.26)
320-LIBRARY PARKING LOT IMPRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321-WIDENING WAPSI CREEK @ BE	92,690.89	0.00	57,149.29	35,541.60	0.00	0.00	35,541.60
322-SPLASH PAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323-I-80 WEST, WATER MAIN REL	(24,271.48)	0.00	0.00	(24,271.48)	0.00	0.00	(24,271.48)
324-WW TREATMT FAC IMP 2021	62,720.45	109,194.81	91,915.26	80,000.00	0.00	0.00	80,000.00
326-ROUNDABOUT MAIN & CEDAR-J	160,820.72	0.00	4,320.00	156,500.72	0.00	0.00	156,500.72
327-SPONS WATER QUAL IMP 2021	(20,000.00)	0.00	0.00	(20,000.00)	0.00	0.00	(20,000.00)

CITY OF WEST BRANCH
YTD TREASURERS REPORT
AS OF: MARCH 31ST, 2025

FUND	BEGINNING CASH BALANCE	Y-T-D REVENUES	Y-T-D EXPENSES	CASH BASIS ENDING BAL.	NET CHANGE OTHER ASSETS	NET CHANGE LIABILITIES	ACCRUAL ENDING CASH BALANCE
328-GREENVIEW WATER MAIN NLOO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
329-EASTSIDE WATER MAIN PH1	320,331.70	0.00	0.00	320,331.70	0.00	0.00	320,331.70
330-EASTSIDE WATER MAIN PH2	(9,093.42)	462,674.37	533,846.34	(80,265.39)	0.00	0.00	(80,265.39)
331-CEDAR JOHNSON RD RECONS	0.00	0.00	199,492.58	(199,492.58)	0.00	0.00	(199,492.58)
332-W MAIN ST IMPROVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500-CEMETERY PERPETUAL FUND	136,532.41	5,778.61	0.00	142,311.02	0.00	0.00	142,311.02
501-KROUTH PRINCIPAL FUND	55,415.55	2,079.92	0.00	57,495.47	0.00	0.00	57,495.47
502-KROUTH INTEREST FUND	25,966.83	972.18	0.00	26,939.01	0.00	0.00	26,939.01
600-WATER FUND	437,396.52	664,231.95	540,716.93	560,911.54	0.00	0.00	560,911.54
601-WATER RESERVE FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
603-WATER SINKING FUND	5,238.35	97,358.85	6,776.04	95,821.16	0.00	0.00	95,821.16
610-SEWER FUND	912,224.35	796,350.29	806,704.68	901,869.96	0.00	0.00	901,869.96
611-SEWER FUND SPECIAL	627,868.28	480,946.23	86,581.74	1,022,232.77	0.00	0.00	1,022,232.77
614-WASTEWATER LIFT STATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740-STORM WATER UTILITY	221,295.70	54,529.44	50,911.73	224,913.41	0.00	0.00	224,913.41
950-BC/BS FLEXIBLE BENEFIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	<u>7,550,374.24</u>	<u>6,554,715.15</u>	<u>4,558,827.14</u>	<u>9,546,262.25</u>	<u>0.00</u>	<u>0.00</u>	<u>9,546,262.25</u>

*** END OF REPORT ***

PROGRAM EXPENDITURES FOR THE MONTH OF MARCH 2025

75.00%

FUNCTIONS	BUDGET EXP	MTD EXP	YTD EXP	REMAINING BALANCE	PERCENT OF EXPENSES
PUBLIC SAFETY					
POLICE DEPARTMENT					
GENERAL FUND	\$ 740,370.00	\$ 28,740.05	\$ 373,273.85	\$ 367,096.15	50.42%
TORT LIABILITY	\$ 13,659.00	\$ -	\$ 12,804.44	\$ 854.56	93.74%
TRUST & AGENCY	\$ 146,830.00	\$ 9,844.98	\$ 117,134.05	\$ 29,695.95	79.78%
FIRE DEPARTMENT					
GENERAL FUND	\$ 284,250.00	\$ 95,882.73	\$ 183,822.39	\$ 100,427.61	64.67%
TORT LIABILITY	\$ 22,000.00	\$ -	\$ 30,212.17	\$ (8,212.17)	137.33%
TRUST & AGENCY	\$ 67,901.00	\$ 23.50	\$ 28,725.58	\$ 39,175.42	42.31%
BUILDING INSPECTIONS					
GENERAL FUND	\$ 52,990.00	\$ 3,401.34	\$ 31,817.54	\$ 21,172.46	60.04%
TRUST & AGENCY	\$ 12,387.00	\$ 866.42	\$ 10,143.59	\$ 2,243.41	81.89%
ANIMAL CONTROL	\$ 4,050.00	\$ -	\$ -	\$ 4,050.00	0.00%
TOTAL PUBLIC SAFETY	\$ 1,344,437.00	\$ 138,759.02	\$ 787,933.61	\$ 556,503.39	58.61%
PUBLIC WORKS					
ROADS & STREETS					
GENERAL FUND	\$ 43,250.00	\$ -	\$ 49,498.50	\$ (6,248.50)	114.45%
TORT LIABILITY	\$ 17,181.00	\$ -	\$ 16,106.20	\$ 1,074.80	93.74%
ROAD USE TAX FUND	\$ 325,174.00	\$ 18,603.27	\$ 255,882.42	\$ 69,291.58	78.69%
TRUST & AGENCY	\$ 67,038.00	\$ 8,176.13	\$ 51,162.97	\$ 15,875.03	76.32%
STREET LIGHTING - GENERAL FUND	\$ 41,000.00	\$ 3,051.68	\$ 27,851.47	\$ 13,148.53	67.93%
SOLID WASTE - GENERAL FUND	\$ 297,028.00	\$ 19,069.75	\$ 183,623.57	\$ 113,404.43	61.82%
TOTAL PUBLIC WORKS	\$ 790,671.00	\$ 48,900.83	\$ 584,125.13	\$ 206,545.87	73.88%
TOTAL HEALTH & SOCIAL SERVICES	\$ -	\$ -	\$ -	\$ -	#DIV/0!
CULTURE & RECREATION					
LIBRARY					
GENERAL FUND	\$ 201,215.00	\$ 12,585.52	\$ 125,515.54	\$ 75,699.46	62.38%
TORT LIABILITY	\$ 5,040.00	\$ -	\$ 7,086.73	\$ (2,046.73)	140.61%
TRUST & AGENCY	\$ 41,151.00	\$ 3,327.00	\$ 30,556.41	\$ 10,594.59	74.25%
PARKS & RECREATION					
GENERAL FUND	\$ 235,033.00	\$ 10,349.46	\$ 118,688.00	\$ 116,345.00	50.50%
TORT LIABILITY	\$ 5,000.00	\$ -	\$ 6,200.88	\$ (1,200.88)	124.02%
TRUST & AGENCY	\$ 32,744.00	\$ 2,718.10	\$ 26,415.95	\$ 6,328.05	80.67%
CEMETERY					

FUNCTIONS	BUDGET	MTD EXP	YTD EXP	REMAINING	PERCENT
	EXP			BALANCE	OF EXPENSES
GENERAL FUND	\$ 93,458.00	\$ 4,095.75	\$ 52,201.91	\$ 41,256.09	55.86%
TORT LIABILITY	\$ 1,547.00	\$ -	\$ 2,174.34	\$ (627.34)	140.55%
TRUST & AGENCY	\$ 27,881.00	\$ 1,535.60	\$ 14,865.52	\$ 13,015.48	53.32%
CIVIC CENTER					
GENERAL FUND	\$ 20,900.00	\$ 985.19	\$ 12,724.84	\$ 8,175.16	60.88%
TRUST & AGENCY	\$ -	\$ -	\$ -	\$ -	#DIV/0!
COMMUNITY & CULTURAL DEV.	\$ 12,500.00	\$ 21.30	\$ 3,533.06	\$ 8,966.94	28.26%
LOCAL CABLE ACCESS	\$ 24,395.00	\$ 212.85	\$ 15,567.76	\$ 8,827.24	63.82%
HISTORIC PRESERVATION	\$ 750.00	\$ -	\$ 337.42	\$ 412.58	44.99%
TOTAL CULTURE & RECREATION	\$ 701,614.00	\$ 35,830.77	\$ 415,868.36	\$ 285,745.64	59.27%
COMMUNITY & ECONOMIC DEV.					
ECONOMIC DEVELOPMENT	\$ 40,500.00	\$ 2,786.50	\$ 31,211.50	\$ 9,288.50	77.07%
PLANNING & ZONING	\$ 20,000.00	\$ 831.20	\$ 5,227.46	\$ 14,772.54	26.14%
TIF DEBT SERVICE	\$ 154,887.00	\$ -	\$ 34,764.53	\$ 120,122.47	22.45%
TOTAL COMMUNITY & E.D.	\$ 215,387.00	\$ 3,617.70	\$ 71,203.49	\$ 144,183.51	33.06%
GENERAL GOVERNMENT					
MAYOR & COUNCIL					
GENERAL FUND	\$ 21,500.00	\$ 474.38	\$ 12,755.37	\$ 8,744.63	59.33%
TRUST & AGENCY	\$ 2,906.00	\$ 47.39	\$ 1,141.78	\$ 1,764.22	39.29%
CLERK & TREASURER					
GENERAL FUND	\$ 202,420.00	\$ 11,565.90	\$ 134,552.54	\$ 67,867.46	66.47%
TORT LIABILITY	\$ 5,785.00	\$ -	\$ 8,133.64	\$ (2,348.64)	140.60%
TRUST & AGENCY	\$ 48,187.00	\$ 6,659.69	\$ 38,185.30	\$ 10,001.70	79.24%
LEGAL SERVICES	\$ 27,000.00	\$ 2,244.06	\$ 20,668.33	\$ 6,331.67	76.55%
TOTAL GENERAL GOVERNMENT	\$ 307,798.00	\$ 20,991.42	\$ 215,436.96	\$ 92,361.04	69.99%
GO DEBT SERVICE	\$ 1,326,991.00	\$ -	\$ 105,845.00	\$ 1,221,146.00	7.98%
CAPITAL PROJECTS					
(308) PARK IMPROVEMENTS	\$ 14,827.00	\$ -	\$ -	\$ 14,827.00	0.00%
(321) WIDENING WAPSI CREEK	\$ 800,000.00	\$ 2,288.00	\$ 57,149.29	\$ 742,850.71	7.14%
(324) WW TREATMENT FACILITY 2021	\$ 1,100,000.00	\$ -	\$ 91,915.26	\$ 1,008,084.74	8.36%
(326) ROUNDABOUT MAIN & CEDAR	\$ -	\$ -	\$ 4,320.00	\$ (4,320.00)	#DIV/0!
(330) EASTSIDE WATER MAINS PHASE 2	\$ 1,200,000.00	\$ 79,400.39	\$ 533,846.34	\$ 666,153.66	44.49%
(331) CEDAR JOHNSON RD RECON	\$ -	\$ 43,929.50	\$ 199,492.58	\$ (199,492.58)	#DIV/0!
TOTAL CAPITAL PROJECTS	\$ 3,114,827.00	\$ 125,617.89	\$ 886,723.47	\$ 2,228,103.53	28.47%

FUNCTIONS	BUDGET	MTD EXP	YTD EXP	REMAINING	PERCENT
	EXP			BALANCE	OF EXPENSES
BUSINESS TYPE ACTIVITIES					
WATER FUND	\$ 561,244.00	\$ 33,710.74	\$ 443,358.08	\$ 117,885.92	79.00%
WATER SINKING FUND	\$ 62,870.00	\$ -	\$ 6,776.04	\$ 56,093.96	10.78%
SEWER FUND	\$ 417,142.00	\$ 34,941.11	\$ 325,758.45	\$ 91,383.55	78.09%
SEWER FUND SPECIAL	\$ 641,261.00	\$ -	\$ 86,581.74	\$ 554,679.26	13.50%
STORM WATER UTILITY	\$ 42,326.00	\$ 1,057.31	\$ 50,911.73	\$ (8,585.73)	120.28%
TOTAL BUSINESS TYPE ACTIVITIES	\$ 1,724,843.00	\$ 69,709.16	\$ 913,386.04	\$ 811,456.96	52.95%
NON-DEPARTMENTAL TRANSFERS					
GENERAL FUND	\$ 188,877.00	\$ -	\$ -	\$ 188,877.00	0.00%
LOCAL OPTION SALES TAX	\$ 238,863.00	\$ -	\$ -	\$ 238,863.00	0.00%
TIF	\$ 514,722.00	\$ -	\$ -	\$ 514,722.00	0.00%
WATER FUND	\$ 208,288.00	\$ 10,817.65	\$ 97,358.85	\$ 110,929.15	46.74%
SEWER FUND	\$ 710,805.00	\$ 53,438.47	\$ 480,946.23	\$ 229,858.77	67.66%
TOTAL NON-DEPARMENTAL TRANSFERS	\$ 1,861,555.00	\$ 64,256.12	\$ 578,305.08	\$ 1,283,249.92	31.07%
TOTAL FOR ALL FUNCTIONS	\$ 11,388,123.00	\$ 507,682.91	\$ 4,558,827.14	\$ 6,829,295.86	40.03%

CITY OF WEST BRANCH
EXPENDITURES BY ACTIVITY (UNAUDITED)
AS OF: MARCH 31ST, 2025

001-GENERAL FUND

75.00% OF FISCAL YEAR

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
TOTAL NON-PROGRAM	1,861,555.00	64,256.12	578,305.08	31.07	1,283,249.92
TOTAL PUBLIC SAFETY	1,344,437.00	138,759.02	787,933.61	58.61	556,503.39
TOTAL PUBLIC WORKS	790,671.00	48,900.83	584,125.13	73.88	206,545.87
TOTAL HEALTH & SOCIAL SERVICES	0.00	0.00	0.00	0.00	0.00
TOTAL CULTURE & RECREATION	701,614.00	35,830.77	415,868.36	59.27	285,745.64
TOTAL COMMUNITY & ECON DEVELOP	215,387.00	3,617.70	71,203.49	33.06	144,183.51
TOTAL GENERAL GOVERNMENT	307,798.00	20,991.42	215,436.96	69.99	92,361.04
TOTAL DEBT SERVICE	1,326,991.00	0.00	105,845.00	7.98	1,221,146.00
TOTAL CAPITAL PROJECTS	3,114,827.00	125,617.89	886,723.47	28.47	2,228,103.53
TOTAL BUSINESS TYPE/ENTERPRISE	<u>1,724,843.00</u>	<u>69,709.16</u>	<u>913,386.04</u>	<u>52.95</u>	<u>811,456.96</u>
TOTAL EXPENDITURES	<u>11,388,123.00</u>	<u>507,682.91</u>	<u>4,558,827.14</u>	<u>40.03</u>	<u>6,829,295.86</u>



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE: May 5, 2025

AGENDA ITEM: Claims for May 5, 2025
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PREPARED BY: Heidi Van Auken, Finance Officer
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DATE: April 29, 2025

SUMMARY:

Claims Report: These are routine expenditures that include payroll, budget expenditures, and other financial items that relate to City Council approved items and/or other day-to-day operational disclosures.

EXPENDITURES**5/5/2025**

AERO RENTAL	LIFT RENT REICHERT HOUSE MOVE	1,386.25
BRICK, LESLIE	MILEAGE REIMBURSEMENT-COUNTY	23.80
CEDAR COUNTY COOPERATIVE	FUEL-PW	1,330.51
CJ COOPER & ASSOCIATES	PREEMPLOYMENT TEST-POLICE	75.00
GOERDT INSPECTION	BLDG INSPECTIONS	2,100.00
HAWKINS	CHEMICALS	3,952.06
HOLIDAY INN DES MOINES	IMFOA LODGING	474.88
MACQUEEN EQUIPMENT	STREET SWEEPER PARTS-PW	1,079.66
MENARDS	BORDER FOR TRACK-P&R	1,561.20
QUILL	OFFICE SUPPLIES-CITY, PD	108.79
STERICYCLE	SHREDDING SERVICES	89.93
TROUT, AMBER	P&R 1/2 PITCH REFUND	60.00
TOTAL		12,242.08

**PAYROLL-WAGES, TAXES,
EMPLOYEE BENEFITS****4/25/2025****65,248.29****PAID BETWEEN MEETINGS**

SISCO	HEALTH CLAIMS 4/21/2025	849.95
SISCO	HEALTH & FLEX CLAIMS 4/28/2025	129.35
BAKER & TAYLOR	BOOKS	294.18
E O JOHNSON	COPIER MAINT - LIB	214.84
JOHN DEERE FINANCIAL	SUPPLIES & UNIFORMS - PW & PD	813.58
MEDIACOM	CABLE SERVICES	41.90
OVERDRIVE	DIGITAL & AUDIO BOOKS	141.48
STATE INDUSTRIAL PRODUCTS	CHEMICALS	257.89
METLIFE	INSURANCE PREMIUM	2,213.32
SISCO	INSURANCE PREMIUM	16,994.66
ALLIANT ENERGY	ALLIANT ENERGY	16,270.89
BAKER & TAYLOR	BOOKS	288.34
BARNHART'S CUSTOM SERVICES	YARD WASTE SITE WORK	2,760.00
BEAN & BEAN	GRAVE OPENING	650.00
CLIA LABORATORY PROGRAM	CERTIFICATE FEE	248.00
CULLIGAN WATER	WATER SOFTENER SERVICE	30.49
ECONO SIGNS	YARD WASTE SIGNAGE-PW	945.43
FIRE SERVICE TRAINING BUREAU	CERT FEES FOR HAZMAT-FIRE	100.00
HARLESS, VERONICA	SR. FITNESS CLASS APRIL	430.00
ILLINOIS LIBRARY ASSOCIATION	SUMMER PROG SUPPLIES-LIBRARY	705.26
IA LAW ENFORCEMENT ACADEMY	MMPI EVALUATION-POLICE	150.00
MPEC	FUEL OIL MIX-FIRE	57.00
PITNEY BOWES PURCHASE POWER	REPLENISH POSTAGE-LIBRARY	100.00
WEST BRANCH TIMES	LEGAL PUBLICATIONS & JOB POST	1,361.93
TOTAL		46,048.49

GRAND TOTAL EXPENDITURES**123,538.86****FUND TOTALS**

001	GENERAL FUND	38,946.70
022	CIVIC CENTER	456.12
031	LIBRARY	6,810.97
110	ROAD USE TAX	12,380.09
112	TRUST AND AGENCY	29,468.22
600	WATER FUND	19,671.20
610	SEWER FUND	15052.63
740	STORM WATER UTILITY	<u>752.93</u>

GRAND FUND TOTAL**123,538.86**

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
POLICE OPERATION	GENERAL FUND	QUILL CORP CJ COOPER & ASSOCIATES	OFFICE SUPPLIES-POLICE	39.58
			PREEMPLOYMENT TEST-POLICE	75.00
			TOTAL:	114.58
BUILDING INSPECTIONS	GENERAL FUND	GOERDT INSPECTION & CONSULTATION SERVI	BLDG INSPECTIONS	2,100.00
			TOTAL:	2,100.00
ROADS AND STREETS	GENERAL FUND	AERO RENTAL INC	LIFT RENT REICHERT HOUSE M	1,386.25
			TOTAL:	1,386.25
PARK & RECREATION	GENERAL FUND	MENARDS TROUT, AMBER	BORDER FOR TRACK-P&R	1,561.20
			P&R 1/2 PITCH REFUND	60.00
			TOTAL:	1,621.20
CLERK & TREASURER	GENERAL FUND	QUILL CORP HOLIDAY INN DES MOINES AIRPORT	OFFICE SUPPLIES-CITY	69.21
			IMFOA LODGING-BROWN	237.44
		BRICK, LESLIE STERICYCLE, INC.	IMFOA LODGING-VAN AUKEN	237.44
			MILEAGE REIMBURSEMENT-COUN	23.80
			SHREDDING SERVICES	89.93
			TOTAL:	657.82
ROADS & STREETS	ROAD USE TAX	CEDAR COUNTY COOPERATIVE MACQUEEN EQUIPMENT	FUEL-PW	1,330.51
			STREET SWEEPER PARTS-PW	1,079.66
			TOTAL:	2,410.17
WATER OPERATING	WATER FUND	HAWKINS INC.	CHEMICALS	3,952.06
			TOTAL:	3,952.06

===== FUND TOTALS =====		
001	GENERAL FUND	5,879.85
110	ROAD USE TAX	2,410.17
600	WATER FUND	3,952.06

	GRAND TOTAL:	12,242.08

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of WEST BRANCH
Fiscal Year July 1, 2024 - June 30, 2025

The City of WEST BRANCH will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

Meeting Date/Time: 5/5/2025 07:00 PM

Contact: Heidi Van Auken

Phone: (319) 643-5888

Meeting Location: Council Chambers at City Office
110 N. Poplar Street
West Branch, IA 52358

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	2,485,744	0	2,485,744
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	2,485,744	0	2,485,744
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	679,609	0	679,609
Other City Taxes	6	361,855	0	361,855
Licenses & Permits	7	76,500	0	76,500
Use of Money & Property	8	20,570	0	20,570
Intergovernmental	9	1,366,026	0	1,366,026
Charges for Service	10	2,342,586	0	2,342,586
Special Assessments	11	0	0	0
Miscellaneous	12	7,000	0	7,000
Other Financing Sources	13	2,300,000	0	2,300,000
Transfers In	14	1,861,555	67,767	1,929,322
Total Revenues & Other Sources	15	11,501,445	67,767	11,569,212
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	1,344,437	35,500	1,379,937
Public Works	17	790,671	30,000	820,671
Health and Social Services	18	0	0	0
Culture and Recreation	19	701,614	9,200	710,814
Community and Economic Development	20	215,387	69,074	284,461
General Government	21	307,798	0	307,798
Debt Service	22	1,326,991	0	1,326,991
Capital Projects	23	2,014,827	500,000	2,514,827
Total Government Activities Expenditures	24	6,701,725	643,774	7,345,499
Business Type/Enterprise	25	2,824,843	223,000	3,047,843
Total Gov Activities & Business Expenditures	26	9,526,568	866,774	10,393,342
Transfers Out	27	1,861,555	67,767	1,929,322
Total Expenditures/Transfers Out	28	11,388,123	934,541	12,322,664
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	113,322	-866,774	-753,452
Beginning Fund Balance July 1, 2024	30	1,287,138	0	1,287,138
Ending Fund Balance June 30, 2025	31	1,400,460	-866,774	533,686

Explanation of Changes: The transfers in and out is to account for the SRF loan payment for East Side Mains Phase 2. The increase in expenses for Public Safety and Culture & Recreation includes unexpected increases in liability insurance premiums and higher self-funded insurance claims. The increase for Public Works is to pay for tree trimming expenses and concrete repairs. For Community & Economic Development, we will amend to pay for two TIF rebate payments in arrears and a pending contract payment. The Council approved the Cedar Johnson Road Reconstruction project in the middle of the fiscal year, therefore, we need to amend for FY25 expenses. Under the enterprise funds, we need to increase expenses for wages, inflation, storm water projects, water meter tower costs, and increase in utility amounts due to the new wastewater facility. Also, we need to amend the water fund to include the FY25 SRF loan payment for East Side Mains Phase 2.



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE: May 5, 2025

AGENDA ITEM:	Second Reading Ordinance 826 – Amending Chapter 105 – Solid Waste Control.
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PREPARED BY:	City Clerk, Leslie Brick
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DATE:	April 22, 2025
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SUMMARY: West Branch Code of Ordinance update:

(Current language)

105.06 SEPARATION OF YARD WASTE REQUIRED.

All yard waste shall be separated by the owner or occupant from all other solid waste accumulated on the premises and shall be composted on the premises, placed in biodegradable bags and set out at curbside for collection by the City or hauled to the City **wood pile.**

105.09 WASTE STORAGE CONTAINERS.

1. Container Specifications. Waste storage containers shall comply with the following specifications and shall be provided by the City or its contracted hauling contractor:

A. Residential. Residential waste containers shall be **of not less than 35 gallons or more than 65 gallons in capacity. Recycling containers shall be not less than 65 gallons or more than 95 gallons in capacity.** All containers shall be maintained to be leakproof and waterproof by the property owner or tenant. Residents may also set out for pickup single use collection bags affixed with an appropriate tag and placed on the top of the waste container.

(Adding new section)

105.12 CITY YARD WASTE SITE. The designated City yard waste site will be governed by all signage at said facilities as the following restrictions:

1. City waste site is for City residents only. No commercial waste **from contractors unless prior consent is given by the Public Works Director. (added language from 1st reading)**

2. Disposal of leaves, yard brush, and grass clippings are the only allowed materials. Tree branches must be smaller than eighteen (18) inches in diameter. Tree stumps are not allowed. (105.02(16))

3. Yard waste in biodegradable bags are allowed. No plastic bags are allowed.

4. Disposal of items other than grass clippings, yard brush, or leaves at the City yard waste site may be cited for littering under this chapter or any other applicable City ordinance.

5. Any non-resident of the City depositing any materials at the City yard waste site may also be subject to citation for littering under this chapter or any other applicable City ordinance. This includes any commercial company with tree debris.

6. Penalties for improper disposal of items that are not yard waste is:

a. First Offense: \$250.00

b. Second Offense: \$500.00

c. Third (and subsequent) Offense: \$750.00

ORDINANCE NO. 826

AN ORDINANCE AMENDING CHAPTER 105 - SOLID WASTE CONTROL

BE IT ENACTED by the City Council of the City of West Branch, Iowa:

1. **Amendment.** Section 105.06 of the Code of Ordinances is hereby amended by replacing “wood pile” with “yard waste site.”

105.06 SEPARATION OF YARD WASTE REQUIRED. All yard waste shall be separated by the owner or occupant from all other solid waste accumulated on the premises and shall be composted on the premises, placed in biodegradable bags and set out at curbside for collection by the City or hauled to the City **yard waste site**.

2. **Amendment.** Section 105.09 is hereby amended by deleting it in its entirety and replacing it with the following:

105.09 WASTE STORAGE CONTAINERS. Waste storage containers shall comply with the following specifications and shall be provided by the City or its contracted hauling contractor:

A. Residential. Residential waste **and recycling** containers shall be **provided by the City’s contracted hauler**. All containers shall be maintained to be leakproof and waterproof by the property owner or tenant. Residents may also set out for pickup single use collection bags affixed with an appropriate tag and placed on the top of the waste container.

3. **Amendment.** Section 105 of the Code of Ordinances is hereby amended by adding a new Subsection 105.12, which reads as follows:

105.12 CITY YARD WASTE SITE. The designated City yard waste site will be governed by all signage at said facilities as the following restrictions:

1. City waste site is for City residents only. *No commercial waste **from contractors unless prior consent is given by the Public Works Director**.*
2. Disposal of leaves, yard brush, and grass clippings are the only allowed materials. *Tree branches must be smaller than eighteen (18) inches in diameter. Tree stumps are not allowed. (105.02(16))*
3. Yard waste in biodegradable bags are allowed. *No plastic bags are allowed.*
4. Disposal of items other than grass clippings, yard brush, or leaves at the City yard waste site may be cited for littering under this chapter or any other applicable City ordinance.
5. Any non-resident of the City depositing any materials at the City yard waste site may also be subject to citation for littering under this chapter or any other

applicable City ordinance. *This includes any commercial company with tree debris.*

6. Penalties for improper disposal of items that are not yard waste is:

- a. First Offense: \$250.00
- b. Second Offense: \$500.00
- c. Third (and subsequent) Offense: \$750.00

- 4. Conflicts. All ordinances or parts of ordinances not specifically provided for and in conflict with the provisions of this ordinance are hereby repealed.
- 5. Adjudication. If any section, provision or part of this ordinance shall be adjudged to be invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.
- 6. Effective Date. This ordinance shall be in full force and effect after its passage, approval and publication as required by law.

Passed and approved on the ____ day of _____, 2025.

First Reading: April 21, 2025
Second Reading: May 5, 2025
Third Reading:

Roger Laughlin, Mayor

ATTEST:

Leslie Brick, City Clerk

I certify that the foregoing was published as Ordinance No. _____ on the _____ day of _____, 2025.

City Clerk



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE: May 5, 2025

AGENDA ITEM:	Second Reading Ordinance 827 – Amending Chapter 106 – Collection of Solid Waste.
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PREPARED BY:	City Clerk, Leslie Brick
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DATE:	April 22, 2025
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SUMMARY: West Branch Code of Ordinance update:

(Current language)

106.08 COLLECTION FEES.

The collection and disposal of solid waste as provided by this chapter are declared to be beneficial to the property served or eligible to be served and there shall be levied and collected fees for the same, in accordance with the following:

(Goreham vs. Des Moines, 1970, 179 NW 2nd, 449 [Iowa 1970])

1. Schedule of Fees. The fees for solid waste collection and disposal service, used or available, are:

- A. 35-gallon waste container - \$12.75 per month.
- B. 65-gallon waste container - \$14.75 per month.
- C. Recycling collection - \$4.75 per month.
- D. Each bag of solid waste set out for collection shall have a sticker purchased at a cost set by the contractor.

ORDINANCE NO. 827

AN ORDINANCE AMENDING CHAPTER 106 - COLLECTION OF SOLID WASTE

BE IT ENACTED by the City Council of the City of West Branch, Iowa:

1. **Amendment.** Section 106.08 is hereby amended by deleting it in its entirety and replacing it with the following:

106.08 COLLECTION FEES. The collection and disposal of solid waste as provided by this chapter are declared to be beneficial to the property served or eligible to be served and there shall be levied and collected fees for the same, in accordance with the following:

(Goreham vs. Des Moines, 1970, 179 NW 2nd, 449 [Iowa 1970])

1. **Schedule of Fees.** The fees for solid waste collection and disposal service used are available and are on file at City Hall.
2. **Conflicts.** All ordinances or parts of ordinances not specifically provided for and in conflict with the provisions of this ordinance are hereby repealed.
3. **Adjudication.** If any section, provision or part of this ordinance shall be adjudged to be invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.
4. **Effective Date.** This ordinance shall be in full force and effect after its passage, approval and publication as required by law.

Passed and approved on the ____ day of _____, 2025.

First Reading: April 21, 2025
Second Reading: May 5, 2025
Third Reading:

Roger Laughlin, Mayor

ATTEST:

Leslie Brick, City Clerk

I certify that the foregoing was published as Ordinance No. _____ on the _____ day
of _____, 2025.



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE: May 5, 2025

AGENDA ITEM:	Resolution 2025-50 - Approving amending the current budget for the fiscal year ending June 30, 2025.
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PREPARED BY:	Heidi Van Auken, Finance Officer
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DATE:	April 23, 2025
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SUMMARY:

A budget amendment for FY25 is required regarding the following items:

- The transfers in and out is to account for the SRF loan payment for East Side Mains Phase 2.
- The increase in expenses for Public Safety and Culture & Recreation includes unexpected increases in liability insurance premiums and higher self-funded insurance claims.
- The increase for Public Works is to pay for tree trimming expenses and concrete repairs.
- For Community & Economic Development, we will amend to pay for two TIF rebate payments in arrears and a pending contract payment.
- The Council approved the Cedar Johnson Road Reconstruction project in the middle of the fiscal year, therefore, we need to amend for FY25 expenses.
- Under the enterprise funds, we need to increase expenses for wages, inflation, storm water projects, water meter tower costs, and increase in utility amounts due to the new wastewater facility.
- Also, we need to amend the water fund to include the FY25 SRF loan payment for East Side Mains Phase 2.

RESOLUTION 2025-50

**A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 2025**

FY25 Budget Amendment – See State Form

PASSED, APPROVED, AND ADOPTED this 5th day of May, 2025.

Roger Laughlin, Mayor

ATTEST:

Leslie Brick, City Clerk

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of WEST BRANCH
Fiscal Year July 1, 2024 - June 30, 2025

The City of WEST BRANCH will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

Meeting Date/Time: 5/5/2025 07:00 PM

Contact: Heidi Van Auken

Phone: (319) 643-5888

Meeting Location: Council Chambers at City Office
110 N. Poplar Street
West Branch, IA 52358

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	2,485,744	0	2,485,744
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	2,485,744	0	2,485,744
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	679,609	0	679,609
Other City Taxes	6	361,855	0	361,855
Licenses & Permits	7	76,500	0	76,500
Use of Money & Property	8	20,570	0	20,570
Intergovernmental	9	1,366,026	0	1,366,026
Charges for Service	10	2,342,586	0	2,342,586
Special Assessments	11	0	0	0
Miscellaneous	12	7,000	0	7,000
Other Financing Sources	13	2,300,000	0	2,300,000
Transfers In	14	1,861,555	67,767	1,929,322
Total Revenues & Other Sources	15	11,501,445	67,767	11,569,212
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	1,344,437	35,500	1,379,937
Public Works	17	790,671	30,000	820,671
Health and Social Services	18	0	0	0
Culture and Recreation	19	701,614	9,200	710,814
Community and Economic Development	20	215,387	69,074	284,461
General Government	21	307,798	0	307,798
Debt Service	22	1,326,991	0	1,326,991
Capital Projects	23	2,014,827	500,000	2,514,827
Total Government Activities Expenditures	24	6,701,725	643,774	7,345,499
Business Type/Enterprise	25	2,824,843	223,000	3,047,843
Total Gov Activities & Business Expenditures	26	9,526,568	866,774	10,393,342
Transfers Out	27	1,861,555	67,767	1,929,322
Total Expenditures/Transfers Out	28	11,388,123	934,541	12,322,664
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	113,322	-866,774	-753,452
Beginning Fund Balance July 1, 2024	30	1,287,138	0	1,287,138
Ending Fund Balance June 30, 2025	31	1,400,460	-866,774	533,686

Explanation of Changes: The transfers in and out is to account for the SRF loan payment for East Side Mains Phase 2. The increase in expenses for Public Safety and Culture & Recreation includes unexpected increases in liability insurance premiums and higher self-funded insurance claims. The increase for Public Works is to pay for tree trimming expenses and concrete repairs. For Community & Economic Development, we will amend to pay for two TIF rebate payments in arrears and a pending contract payment. The Council approved the Cedar Johnson Road Reconstruction project in the middle of the fiscal year, therefore, we need to amend for FY25 expenses. Under the enterprise funds, we need to increase expenses for wages, inflation, storm water projects, water meter tower costs, and increase in utility amounts due to the new wastewater facility. Also, we need to amend the water fund to include the FY25 SRF loan payment for East Side Mains Phase 2.



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE: May 5, 2025

AGENDA ITEM:	Resolution 2025-51 - Hiring Paul (Kevin) Bailey as a Full-Time Police Officer for the City of West Branch and setting the salary for Fiscal Year 2025/2026.
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PREPARED BY:	Chief of Police, Greg Hall
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DATE:	April 11, 2025
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BACKGROUND:

I am pleased to announce Paul (Kevin) Bailey for employment consideration by the West Branch City Council for the position of Police Officer.

Kevin Bailey has over 26 years of full-time law enforcement experience working all of that time with the Iowa City Police Department. While working for the ICPD Kevin was assigned to the patrol division, criminal investigations division, and community outreach. Kevin promoted to Sergeant where he served until his retirement in December of 2024. Kevin brings a wealth of Knowledge and experience to the West Branch Police Department.

I am excited to present Kevin Bailey for your consideration.

RESOLUTION 2025-51

A RESOLUTION HIRING PAUL (KEVIN) BAILEY AS A FULL-TIME POLICE OFFICER FOR THE CITY OF WEST BRANCH AND SETTING THE SALARY FOR FISCAL YEAR 2025-2026.

BE IT RESOLVED by the Council of the City of West Branch, Iowa:

Section 1. That the City of West Branch, Iowa will hire Paul (Kevin) Bailey as a full-time police officer.

Section 2. Employee start date will be May 5, 2025.

Section 3. The following person and position named shall be paid the hourly wage indicated and the City Clerk is authorized to issue warrants/checks, less legally required or authorized deductions for the amounts set out below, and make such contributions to IPERS and Social Security or other purposes as required by law or authorization of the Council:

Position	Name	Wage	Basic Hours
FT Police Officer	Paul (Kevin) Bailey	\$39.09/hour	40/week

SECTION 4. The above named employee is subject to the City of West Branch Personnel Policies and Procedures applicable to their department.

SECTION 5. This resolution will be effective upon final passage of the City Council.

Passed and Approved this 5th day of May, 2025.

Roger Laughlin, Mayor

ATTEST:

Leslie Brick, City Clerk



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE: May 5, 2025

AGENDA ITEM:	Resolution 2025-52 - Approving the annual renewal rates with MetLife for Basic Life, AD&D, Short Term disability, Long Term disability, Dental and Vision insurance.
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PREPARED BY:	Leslie Brick, City Clerk
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DATE:	April 8, 2025
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SUMMARY:

Below are the monthly premiums for the following coverages with MetLife for FY26 (July 1, 2025 thru June 30, 2026):

Basic Life Insurance:	\$0.156 per \$1000 of coverage (9.09% increase)
Basic AD&D:	\$0.028 per \$1000 of coverage (0% increase)
Short Term Disability:	\$0.231 (0% increase)
Long Term Disability:	\$0.389 (10% decrease)

Dental – Employee only	\$43.90 (12% increase)
Family	\$126.56 (12% increase)

Vision – 0% increase for all coverage levels

The City pays 100% of the premiums for the following employee benefits:

- Life & AD&D (\$50,000 of coverage)
- Short Term Disability
- Long Term Disability
- Dental (single coverage)

Employees pay 10% for the cost of family dental coverage and 100% for vision.

RESOLUTION 2025-52

**RESOLUTION APPROVING THE ANNUAL RENEWAL RATES WITH
METLIFE FOR BASIC LIFE, AD&D, SHORT TERM DISABILITY, LONG
TERM DISABILITY, DENTAL AND VISION INSURANCE.**

WHEREAS, the City of West Branch, Iowa received insurance renewal rates from the MetLife for basic life, AD&D, short term disability, long term disability, dental and vision insurance (See Exhibit A); and

WHEREAS, after reviewing the insurance renewal rates and deemed acceptable, the City Council has decided to accept the renewal rates effective July 1, 2025; and

NOW, THEREFORE BE IT RESOLVED, by the Council of the City of West Branch, Iowa, that the insurance renewal with MetLife is hereby approved.

Passed and approved this 5th day of May, 2025.

Roger Laughlin, Mayor

ATTEST:

Leslie Brick, City Clerk

EXHIBIT A



METLIFE RENEWAL

Coverage		Volume	Current Rate	Current Premium	Renewal Rate	Renewal Premium	% increase
Dental:	EE	6	\$39.20	\$2,822.40	\$43.90	\$3,160.80	11.99%
	FAM	10	\$113.00	\$13,560.00	\$126.56	\$15,187.20	12.00%
Vision:	EE	3	\$8.87	\$319.32	\$8.87	\$319.32	0.00%
	ES	1	\$17.79	\$213.48	\$17.79	\$213.48	0.00%
	EC	1	\$15.06	\$180.72	\$15.06	\$180.72	0.00%
	FAM	4	\$24.84	\$1,192.32	\$24.84	\$1,192.32	0.00%
Basic Life:		\$850,000.00	\$0.143	\$1,458.60	\$0.156	\$1,591.20	9.09%
AD&D:		\$850,000.00	\$0.028	\$285.60	\$0.028	\$285.60	0.00%
LTD:		\$95,564.35	\$0.432	\$4,954.06	\$0.389	\$4,458.65	-10.00%
STD:		\$12,998.14	\$0.231	\$3,603.08	\$0.231	\$3,603.08	0.00%
TOTAL:				\$28,589.58		\$30,192.37	5.61%

- Dental: 12% increase
 - Claims have been running over 100% loss ratio for the past two years
 - Capped at 12%
- Basic Life: 9.09% increase
 - New employees increased age slightly
 - Underpriced
- 10% decrease to LTD to offset other increases if all lines renew together



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE: May 5, 2025

AGENDA ITEM:	Resolution 2025-53 - Approving the annual renewal rates with Wellmark Blue Cross Blue Shield through the Iowa Community Trust for health insurance.
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PREPARED BY:	Leslie Brick, City Clerk
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DATE:	April 30, 2025
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SUMMARY:

Employee health benefits are covered by Wellmark, through the Iowa Community Trust.

The Wellmark premiums for Fiscal Year 2026 will increase 8.5% over last year. The Sisco TPA Administration fee increased by \$0.25 per person, per month.



City of West Branch
ICT Partially Self-Funded Program Summary
Effective Date: July 2025 - June 30, 2026

9/1/2024 - 6/30/2025			
Employee Counts	Single 5	Family 9	Annualized
Wellmark Premium	\$643.43	\$1,608.59	\$ 212,334
ICT Trust Fee	\$10.00	\$10.00	\$ 1,680
Total Fully Insured Cost	\$653.43	\$1,618.59	\$ 214,014
Partial Self-Fund Claims Estimate	\$100.92	\$263.54	\$ 34,518
SISCO TPA Administration Fee	\$7.75	\$7.75	\$ 1,302
Wellmark EOB Fee	\$0.83	\$0.83	\$ 139
C&B Broker Fee	\$50.00	\$50.00	\$ 8,400
Total Monthly Split-Funding Cost	\$159.50	\$322.12	\$ 44,359
Total Monthly Fixed + Claims Est.	\$812.93	\$1,940.71	\$ 258,372

7/1/2025 - 6/30/2026				
Employee Counts	Single 5	Family 9	Annualized	% of Change
Wellmark Premium	\$698.83	\$1,747.07	\$ 230,613	
ICT Trust Fee	\$10.00	\$10.00	\$ 1,680	
Total Fully Insured Cost	\$708.83	\$1,757.07	\$ 232,293	8.5%
Partial Self-Fund Claims Estimate	\$100.92	\$263.54	\$ 34,518	
SISCO TPA Administration Fee	\$8.00	\$8.00	\$ 1,344	
Wellmark EOB Fee	\$0.83	\$0.83	\$ 139	
C&B Broker Fee	\$50.00	\$50.00	\$ 8,400	
Total Monthly Split-Funding Cost	\$159.75	\$322.37	\$ 44,401	
Total Monthly Fixed + Claims Est.	\$868.58	\$2,079.44	\$ 276,694	7.1%

Signature: _____ Date: _____

\$326.72 \$1,882.13
 \$188.21



Wellmark Blue Cross and Blue Shield is an Independent Licensee of the Blue Cross and Blue Shield Association.

City of West Branch
Account Key: 00057353
Grp/Billing Unit: 56719-0800

Fully Insured Trust Options - Net of Consultant Fees
Rating Period: 07/01/2025 - 06/30/2026

Iowa Community Trust

Enrollment	Single	Family
	5	8

Renewal Benefits and Rates

	Plan	Health OBS	Drug OBS	E/NE	Health Ded	Health Coins	Health OPM	Health Copay	Drug Copay	Single	Family	Monthly Premium
<input type="checkbox"/>	1	216175-242	216176-194	E	\$7,900 / \$15,800	0% / 40%	\$7,900 / \$15,800	\$25	\$10 / \$20 / \$20 / \$85	\$699.05	\$1,747.63	\$17,476
<input type="checkbox"/>	2	216175-225	216176-195	E	\$3,300 / \$5,200	0%	\$3,300 / \$5,200	-	0% - HDHP	\$796.31	\$1,990.77	\$19,908
<input type="checkbox"/>	3	216175-226	216176-196	E	\$2,600 / \$5,200	30% / 40%	\$5,000 / \$10,000	\$10	\$0 / \$15 / \$30 / \$85	\$843.16	\$2,107.90	\$21,079
<input type="checkbox"/>	4	216175-227	216176-197	E	\$2,600 / \$5,200	30% / 40%	\$5,000 / \$10,000	\$15	\$0 / \$15 / \$30 / \$85	\$839.34	\$2,098.36	\$20,984
<input checked="" type="checkbox"/>	5	216175-243	216176-212	E	\$6,000 / \$12,000	30% / 40%	\$8,500 / \$17,000	\$10	\$10 / \$25 / \$40 / \$85	\$698.83	\$1,747.07	\$17,471
<input type="checkbox"/>	6	216175-229	216176-199	E	\$2,600 / \$5,200	30% / 40%	\$5,000 / \$10,000	\$15	\$10 / \$25 / \$40 / \$85	\$824.79	\$2,061.97	\$20,620
<input type="checkbox"/>	7	216175-230	216176-200	E	\$5,000 / \$10,000	30% / 40%	\$6,500 / \$13,000	\$20	\$10 / \$25 / \$40 / \$85	\$714.77	\$1,786.93	\$17,869
<input type="checkbox"/>	8	216175-231	216176-201	E	\$5,000 / \$10,000	30% / 40%	\$6,500 / \$13,000	\$25	\$10 / \$25 / \$40 / \$85	\$711.59	\$1,778.99	\$17,790
<input type="checkbox"/>	9	216175-232	216176-202	E	\$5,000 / \$10,000	30% / 40%	\$6,450 / \$12,900	-	30% - HDHP	\$607.87	\$1,519.67	\$15,197
<input type="checkbox"/>	10	216175-233	216176-203	E	\$2,600 / \$5,200	0%	\$2,600 / \$5,200	-	\$10 / \$20 / \$20 / \$85	\$801.73	\$2,004.31	\$20,043
<input type="checkbox"/>	11	216175-234	216176-204	E	\$6,000 / \$12,000	30% / 40%	\$8,500 / \$17,000	\$20	\$10 / \$25 / \$40 / \$85	\$691.81	\$1,729.52	\$17,295
<input type="checkbox"/>	12	216175-235	216176-205	E	\$6,000 / \$12,000	30% / 40%	\$8,500 / \$17,000	\$25	\$10 / \$25 / \$40 / \$85	\$688.10	\$1,720.24	\$17,202
<input type="checkbox"/>	13	216175-236	216176-206	E	\$6,000 / \$12,000	30% / 40%	\$7,050 / \$14,100	-	30% - HDHP	\$591.51	\$1,478.78	\$14,788
<input type="checkbox"/>	15	216175-237	216176-207	E	\$2,600 / \$5,200	30%	\$5,000 / \$10,000	\$15	\$10 / \$25 / \$40 / \$85	\$740.80	\$1,851.99	\$18,520
<input type="checkbox"/>	16	216175-238	216176-208	E	\$5,000 / \$10,000	30%	\$6,500 / \$13,000	\$20	\$10 / \$25 / \$40 / \$85	\$642.71	\$1,606.77	\$16,068
<input type="checkbox"/>	17	216175-239	216176-209	E	\$6,000 / \$12,000	30%	\$8,500 / \$17,000	\$20	\$10 / \$25 / \$40 / \$85	\$621.99	\$1,554.98	\$15,550
<input type="checkbox"/>	19	216175-240	216176-210	N	\$2,600 / \$5,200	30% / 40%	\$5,200 / \$6,850	-	30% - HDHP	\$724.41	\$1,811.03	\$18,110
<input type="checkbox"/>	20	216175-241	216176-211	E	\$6,000 / \$12,000	30% / 40%	\$8,500 / \$17,000	\$20	\$10 / \$25 / \$40 / \$85	\$627.50	\$1,568.76	\$15,688

All rates shown are net of consultant fees .

Column "E/NE" identifies if the noted plan benefits are embedded or non-embedded.

The Premium quoted includes the Health Insurer Fee (HIF).

Wellmark Blue Cross and Blue Shield reserves the right to re-evaluate rates if overall trust enrollment fluctuates more than 10% from the enrollment assumptions.

Wellmark is not providing any legal or professional advise with regard to compliance of any federal or state law, regulations, or guidance. Law, regulations and guidance on specific provisions has been and will continue to be provided by the appropriate federal and state agencies and regulators. The information provided reflects Wellmark’s understanding of the most current information and is subject to change without further notice. Please note that plan benefits, rates, renewal rate adjustments, and rating impact calculations are subject to change and may be revised during a plan’s rating period based on guidance and regulations issued by the appropriate federal and state agencies and regulators. Wellmark makes no representation as to the impact of plan changes on a plan’s grandfathered status or interpretation or implementation of any other provisions of law or regulation.

Wellmark will not determine whether coverage is discriminatory or otherwise in violation of Internal Revenue Code Section 105(h). Wellmark also will not provide any testing for compliance with Internal Revenue Code Section 105(h). Wellmark will not be held liable for any penalties or other losses resulting from any employer offering coverage in violation of section 105(h). Wellmark will not determine whether any change in an Employer Administered Funding Arrangement affects a health plan’s grandfathered health plan status under ACA or otherwise complies with ACA. Wellmark will not be held liable for any penalties or other losses resulting from any Employer Administered Funding Arrangement. For purposes of this paragraph, an “Employer Administered Funding Arrangement” is an arrangement administered by an employer in which the employer contributes toward the member’s share of benefit costs (such as the member’s deductible, coinsurance, or copayments) in the absence of which the member would be financially responsible. An Employer Administrative Funding Arrangement does not include the employer’s contribution to health insurance premiums or rates.

Employer Signature:_____Date:_____



Wellmark Blue Cross and Blue Shield is an Independent Licensee of the Blue Cross and Blue Shield Association.

City of West Branch
Account Key: 00057353
Grp/Billing Unit: 56719-0800

Fully Insured Trust Options - Includes Consultant Fees
Rating Period: 07/01/2025 - 06/30/2026

Iowa Community Trust

Enrollment

Single	Family
5	8

Renewal Benefits and Rates

	Plan	Health OBS	Drug OBS	E/NE	Health Ded	Health Coins	Health OPM	Health Copay	Drug Copay	Single	Family	Monthly Premium
<input type="checkbox"/>	1	216175-242	216176-194	E	\$7,900 / \$15,800	0% / 40%	\$7,900 / \$15,800	\$25	\$10 / \$20 / \$20 / \$85	\$709.05	\$1,757.63	\$17,606
<input type="checkbox"/>	2	216175-225	216176-195	E	\$3,300 / \$5,200	0%	\$3,300 / \$5,200	-	0% - HDHP	\$806.31	\$2,000.77	\$20,038
<input type="checkbox"/>	3	216175-226	216176-196	E	\$2,600 / \$5,200	30% / 40%	\$5,000 / \$10,000	\$10	\$0 / \$15 / \$30 / \$85	\$853.16	\$2,117.90	\$21,209
<input type="checkbox"/>	4	216175-227	216176-197	E	\$2,600 / \$5,200	30% / 40%	\$5,000 / \$10,000	\$15	\$0 / \$15 / \$30 / \$85	\$849.34	\$2,108.36	\$21,114
<input checked="" type="checkbox"/>	5	216175-243	216176-212	E	\$6,000 / \$12,000	30% / 40%	\$8,500 / \$17,000	\$10	\$10 / \$25 / \$40 / \$85	\$708.83	\$1,757.07	\$17,601
<input type="checkbox"/>	6	216175-229	216176-199	E	\$2,600 / \$5,200	30% / 40%	\$5,000 / \$10,000	\$15	\$10 / \$25 / \$40 / \$85	\$834.79	\$2,071.97	\$20,750
<input type="checkbox"/>	7	216175-230	216176-200	E	\$5,000 / \$10,000	30% / 40%	\$6,500 / \$13,000	\$20	\$10 / \$25 / \$40 / \$85	\$724.77	\$1,796.93	\$17,999
<input type="checkbox"/>	8	216175-231	216176-201	E	\$5,000 / \$10,000	30% / 40%	\$6,500 / \$13,000	\$25	\$10 / \$25 / \$40 / \$85	\$721.59	\$1,788.99	\$17,920
<input type="checkbox"/>	9	216175-232	216176-202	E	\$5,000 / \$10,000	30% / 40%	\$6,450 / \$12,900	-	30% - HDHP	\$617.87	\$1,529.67	\$15,327
<input type="checkbox"/>	10	216175-233	216176-203	E	\$2,600 / \$5,200	0%	\$2,600 / \$5,200	-	\$10 / \$20 / \$20 / \$85	\$811.73	\$2,014.31	\$20,173
<input type="checkbox"/>	11	216175-234	216176-204	E	\$6,000 / \$12,000	30% / 40%	\$8,500 / \$17,000	\$20	\$10 / \$25 / \$40 / \$85	\$701.81	\$1,739.52	\$17,425
<input type="checkbox"/>	12	216175-235	216176-205	E	\$6,000 / \$12,000	30% / 40%	\$8,500 / \$17,000	\$25	\$10 / \$25 / \$40 / \$85	\$698.10	\$1,730.24	\$17,332
<input type="checkbox"/>	13	216175-236	216176-206	E	\$6,000 / \$12,000	30% / 40%	\$7,050 / \$14,100	-	30% - HDHP	\$601.51	\$1,488.78	\$14,918
<input type="checkbox"/>	15	216175-237	216176-207	E	\$2,600 / \$5,200	30%	\$5,000 / \$10,000	\$15	\$10 / \$25 / \$40 / \$85	\$750.80	\$1,861.99	\$18,650
<input type="checkbox"/>	16	216175-238	216176-208	E	\$5,000 / \$10,000	30%	\$6,500 / \$13,000	\$20	\$10 / \$25 / \$40 / \$85	\$652.71	\$1,616.77	\$16,198
<input type="checkbox"/>	17	216175-239	216176-209	E	\$6,000 / \$12,000	30%	\$8,500 / \$17,000	\$20	\$10 / \$25 / \$40 / \$85	\$631.99	\$1,564.98	\$15,680
<input type="checkbox"/>	19	216175-240	216176-210	N	\$2,600 / \$5,200	30% / 40%	\$5,200 / \$6,850	-	30% - HDHP	\$734.41	\$1,821.03	\$18,240
<input type="checkbox"/>	20	216175-241	216176-211	E	\$6,000 / \$12,000	30% / 40%	\$8,500 / \$17,000	\$20	\$10 / \$25 / \$40 / \$85	\$637.50	\$1,578.76	\$15,818

All rates shown include consultant fees .

Column "E/NE" identifies if the noted plan benefits are embedded or non-embedded.

The Premium quoted includes the Health Insurer Fee (HIF).

Wellmark Blue Cross and Blue Shield reserves the right to re-evaluate rates if overall trust enrollment fluctuates more than 10% from the enrollment assumptions.

Wellmark is not providing any legal or professional advise with regard to compliance of any federal or state law, regulations, or guidance. Law, regulations and guidance on specific provisions has been and will continue to be provided by the appropriate federal and state agencies and regulators. The information provided reflects Wellmark's understanding of the most current information and is subject to change without further notice. Please note that plan benefits, rates, renewal rate adjustments, and rating impact calculations are subject to change and may be revised during a plan's rating period based on guidance and regulations issued by the appropriate federal and state agencies and regulators. Wellmark makes no representation as to the impact of plan changes on a plan's grandfathered status or interpretation or implementation of any other provisions of law or regulation.

Wellmark will not determine whether coverage is discriminatory or otherwise in violation of Internal Revenue Code Section 105(h). Wellmark also will not provide any testing for compliance with Internal Revenue Code Section 105(h). Wellmark will not be held liable for any penalties or other losses resulting from any employer offering coverage in violation of section 105(h). Wellmark will not determine whether any change in an Employer Administered Funding Arrangement affects a health plan's grandfathered health plan status under ACA or otherwise complies with ACA. Wellmark will not be held liable for any penalties or other losses resulting from any Employer Administered Funding Arrangement. For purposes of this paragraph, an "Employer Administered Funding Arrangement" is an arrangement administered by an employer in which the employer contributes toward the member's share of benefit costs (such as the member's deductible, coinsurance, or copayments) in the absence of which the member would be financially responsible. An Employer Administrative Funding Arrangement does not include the employer's contribution to health insurance premiums or rates.

RESOLUTION 2025-53

**RESOLUTION APPROVING THE ANNUAL RENEWAL RATES WITH
WELLMARK BLUE CROSS BLUE SHIELD THROUGH THE IOWA
COMMUNITY TRUST FOR HEALTH INSURANCE.**

WHEREAS, the City of West Branch, Iowa received insurance renewal rates from the Wellmark Blue Cross Blue Shield through the Iowa Community Trust for health insurance (See Exhibit A); and

WHEREAS, after reviewing the insurance renewal rates and deemed acceptable, the City Council has decided to accept the renewal rates effective July 1, 2025; and

NOW, THEREFORE BE IT RESOLVED, by the Council of the City of West Branch, Iowa, that the insurance renewal with Wellmark Blue Cross Blue Shield through the Iowa Community Trust is hereby approved.

Passed and approved this 5th day of May, 2025.

Roger Laughlin, Mayor

ATTEST:

Leslie Brick, City Clerk



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE: May 5, 2025

AGENDA ITEM:	Resolution 2025-54 - Approving a Proposal from Linn County Rural Electric Cooperative to Install Four Street Lights in the Greenview Subdivision.
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PREPARED BY:	Adam Kofoed, City Administrator
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DATE:	April 30, 2025
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REQUESTED COUNCIL ACTION:

BACKGROUND:

Approximately one month ago, residents of the Greenview neighborhood submitted a request for additional street lighting. While the neighborhood was originally a county subdivision and lacks curb and gutter infrastructure, the area has seen increased development and pedestrian activity, especially among children. Residents have raised concerns about inadequate lighting and associated safety risks.

The request included installation of twelve (12) new street lights to enhance visibility and offset the absence of sidewalks and standard urban infrastructure.

CURRENT STATUS:

Councilperson Jerry Sexton engaged with Linn County REC to explore lighting solutions. Due to the city not having necessary easements in place, only four (4) lights can be installed at this time without further land acquisition or legal work.

Linn County REC has provided the following quote for the installation of four (4) lights:

- Labor, Equipment, Materials: \$12,435.99
- Bore Contractor: \$16,000.00
- **Total Estimate: \$28,435.99**

This item was not included in the current fiscal year's budget.

RESOLUTION 2025-54

RESOLUTION APPROVING A PROPOSAL FROM LINN COUNTY RURAL ELECTRIC COOPERATIVE TO INSTALL FOUR STREET LIGHTS IN THE GREENVIEW SUBDIVISION.

WHEREAS, the residents of Greenview Subdivision made a request to the City to install street lighting in the subdivision; and

WHEREAS, the City has obtained a quotation from Linn County Rural Electric Cooperative (“REC”) to install four (4) street lights in said subdivision; and

WHEREAS, REC can install said four (4) street lights for a total cost of \$28,435.99.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of West Branch, Iowa, that the proposal from REC to install four (4) street lights for Greenview Subdivision is hereby approved. Further, the Finance Director is hereby directed to reimburse REC for the costs of the street lights in the sum of not to exceed \$28,435.99.

Passed and approved this 5th day of May, 2025.

Roger Laughlin, Mayor

ATTEST:

Leslie Brick, City Clerk



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE: May 5, 2025

AGENDA ITEM:	Resolution 2025-55 – Setting a date for Consultation and a date for a Public Hearing on the Proposed Amendment No. 8 to the Amended and Restated West Branch Urban Renewal Plan.
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PREPARED BY:	Adam Kofoed, City Administrator
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DATE:	April 18, 2025
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SUMMARY:

A consultation meeting between the city, school district, and board of supervisors must be held in advance of a public hearing on an urban renewal area.

This is not a vote of support for a new urban renewal amendment. It is a vote to set public hearing dates:

May 27: 10:00am Consultation with other taxing entities.

May 27: 7:00pm Planning and Zoning public hearing

June 3: 7:00pm City Council public hearing

Note: For urban renewal area amendments, mailed letters are not required. City Administration still will send letter given public interest and feedback.

RESOLUTION 2025-55

RESOLUTION SETTING A DATE FOR CONSULTATION AND A DATE FOR A PUBLIC HEARING ON THE PROPOSED AMENDMENT NO. 8 TO THE AMENDED AND RESTATED WEST BRANCH URBAN RENEWAL PLAN.

WHEREAS, the City Council of the City of West Branch has heretofore deemed it necessary and desirable to prepare Amendment No. 8 to the Amended and Restated West Branch Urban Renewal Plan, said Amended and Restated West Branch Urban Renewal Plan being approved in May, 2016, by the West Branch City Council; and

WHEREAS, the City Attorney has prepared said Amendment No. 8 to the Amended and Restated West Branch Urban Renewal Plan; and

WHEREAS, Chapter 403 of the Code of Iowa requires prior to passage of an Urban Renewal Plan Amendment, the holding of a consultation among the affected taxing entities and the publication and holding of a public hearing.

NOW, THEREFORE, the City Council of the City of West Branch, Cedar County, Iowa, hereby set a consultation date for **Tuesday, May 27th, 2025**, at 10:00 a.m. in the Council Chambers at City Hall. Further, the City Clerk is directed that said Notice of Consultation be sent to the affected taxing entities, along with a proposed copy of the Amended and Restated West Branch Urban Renewal Plan.

BE IT FURTHER RESOLVED, that the City Council shall hold a public hearing at 7:00 p.m. on **Monday, June 2nd, 2025** on the proposed Amendment No. 8 to the Amended and Restated West Branch Urban Renewal Plan in the Council Chambers at City Hall. Further, the City Clerk is directed to publish notice of said public hearing as required by law.

Passed and approved this 5th day of May, 2025.

Roger Laughlin, Mayor

ATTEST:

Leslie Brick, City Clerk



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE: May 5, 2025

AGENDA ITEM:	Discussion: GO Bond Series 2025 excess funds distribution
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PREPARED BY:	Adam Kofoed, City Administrator
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DATE:	April 2, 2025
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BACKGROUND:

Our initial estimate for the Cedar-Johnson Road Reconstruction Project was \$3.5 million. However, with recent bids coming in at \$2.1 million, additional funds are now available. Councilperson Miller is proposing a discussion with the council on how to allocate these excess funds.

Expense	Cost	Remaining Budget
Starting Funds		\$ 3,500,000
Construction Estimate	\$ 2,100,000	\$ 1,400,000
Engineering Fees	\$ 630,000.0	\$ 770,000.0
Issuance Fees	\$53,166	\$ 716,834.0
Underwriter Fees	33200	\$ 683,634.0
Misc. Fees	5000	\$ 678,634.0
Lark Land	20000	\$ 658,634.0
Greenview Lights	30000	\$ 628,634.0
Contingency	\$100,000	\$ 528,634.0
Additional Infrastructure Budget		\$500,000

Public Works Projects

1. South 2nd St from E Main St to the Water Street parking lot- Replacement of 380 feet of sewer main bottle neck- currently 10", change to 15".
2. Truck route on E Green St from N Downey St to N 1st St- replacement of 275 feet of sealcoat street with concrete curb and gutter street.
3. Thomas Dr sewer main replacement to include 800 + feet of sewer main, moving a fire hydrant, moving a light pole and replacement of the concrete in the cul-de-sac.
4. Water plant filter replacement
5. 630 feet of water main replaced N Downey St from W Orange St to Northside Dr.
6. S Poplar St from W Main St to Penn Trace- replacement of 380 feet of 4" water main.
7. Street repair on North Oliphant from Crestview Dr to a point 100 feet south of the intersection
8. 1100 feet of water main replaced in Greenview north loop.
9. Seal coat Fawcett Dr from concrete to bridge in front of wastewater plant.
10. Work within well #5 access area to grade and make the area of our easement accessible for well equipment.
11. Tree removal, seeding and replanting in the park/greenspace to the south of Phase 6 of the Meadows from Cedar/Johnson Rd to the storm water retention pond.
12. Seal coat entire cemetery.
13. Layout of future phases of the cemetery.
14. E College St from N Downey to N 1st St- replacement of 275 feet of sealcoat street with concrete curb and gutter street.
15. E College St from N 4th to N 5th St- replacement of 275 feet of sealcoat street with concrete curb and gutter street.
16. East Green St from N 1st St to N 2nd St- replacement of 275 feet of sealcoat street with concrete curb and gutter street.
17. East Green St from N 5th St to N 6th St- replacement of 340 feet of sealcoat street with concrete curb and gutter street.
18. East Orange St from N 4th St to N 6th St- replacement of 775 feet of sealcoat street with concrete curb and gutter street.
19. N 2nd St from E Main St to E Green St- replacement of 360 feet of sealcoat street with concrete curb and gutter street. Replacement of 360 feet of 4" water main **This would all need done as one large project or could not do the road work and just replace the water main**
20. West Main St overlay from bridge/ end of west main overlay project to Thomas Dr
21. Connect Gilbert Dr to Cubby Park

West Branch, IA



Legend

Road

- Interstate
- US Highway
- State Numbered Highway
- <all other values>

Parcel

- Corporate Limit Line

Road

- Street
- County Highway
- State Highway
- US Highway
- Interstate

Parcel

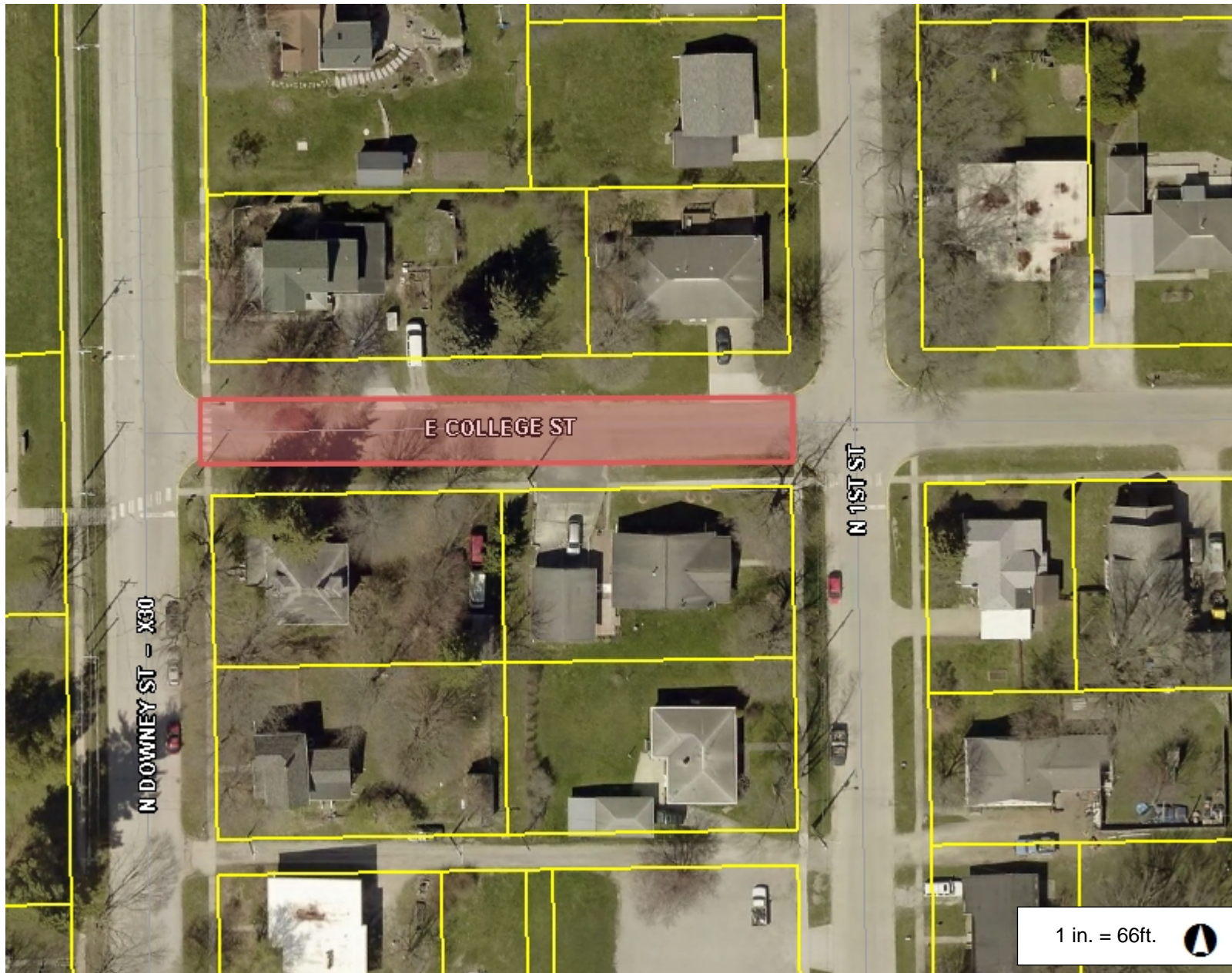
- Corporate Limit Line

Notes

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THIS MAP IS NOT TO BE USED FOR NAVIGATION

West Branch, IA



Legend

Road

- Interstate
- US Highway
- State Numbered Highway
- <all other values>

Parcel

- Corporate Limit Line

Road

- Street
- County Highway
- State Highway
- US Highway
- Interstate

Parcel

- Corporate Limit Line

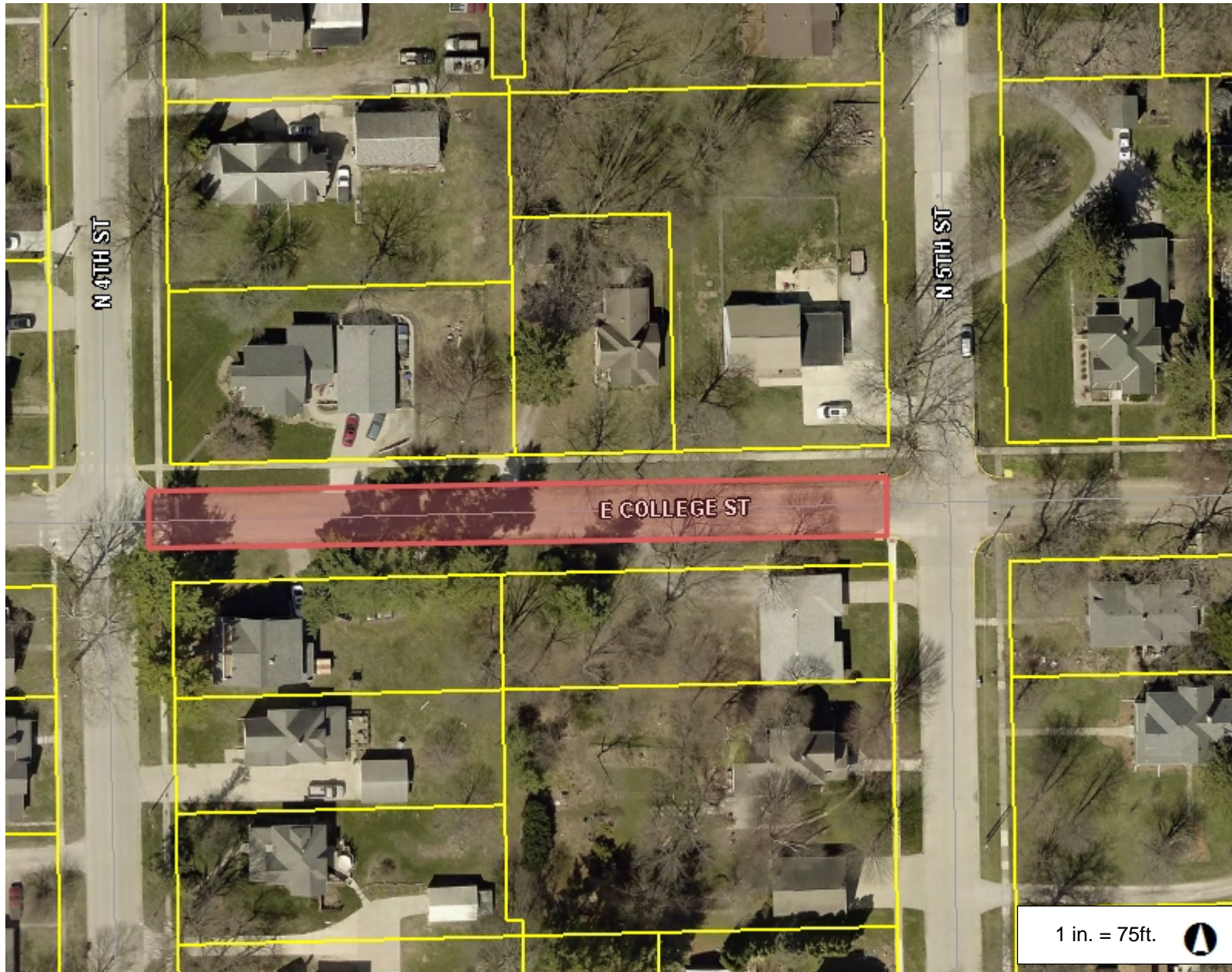
Notes

132.6 0 66.32 132.6 Feet

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West Branch, IA



Legend

Road

- Interstate
- US Highway
- State Numbered Highway
- <all other values>

Parcel

- Parcel
- Corporate Limit Line

Road

- Street
- County Highway
- State Highway
- US Highway
- Interstate

Parcel

- Parcel
- Corporate Limit Line

1 in. = 75ft.



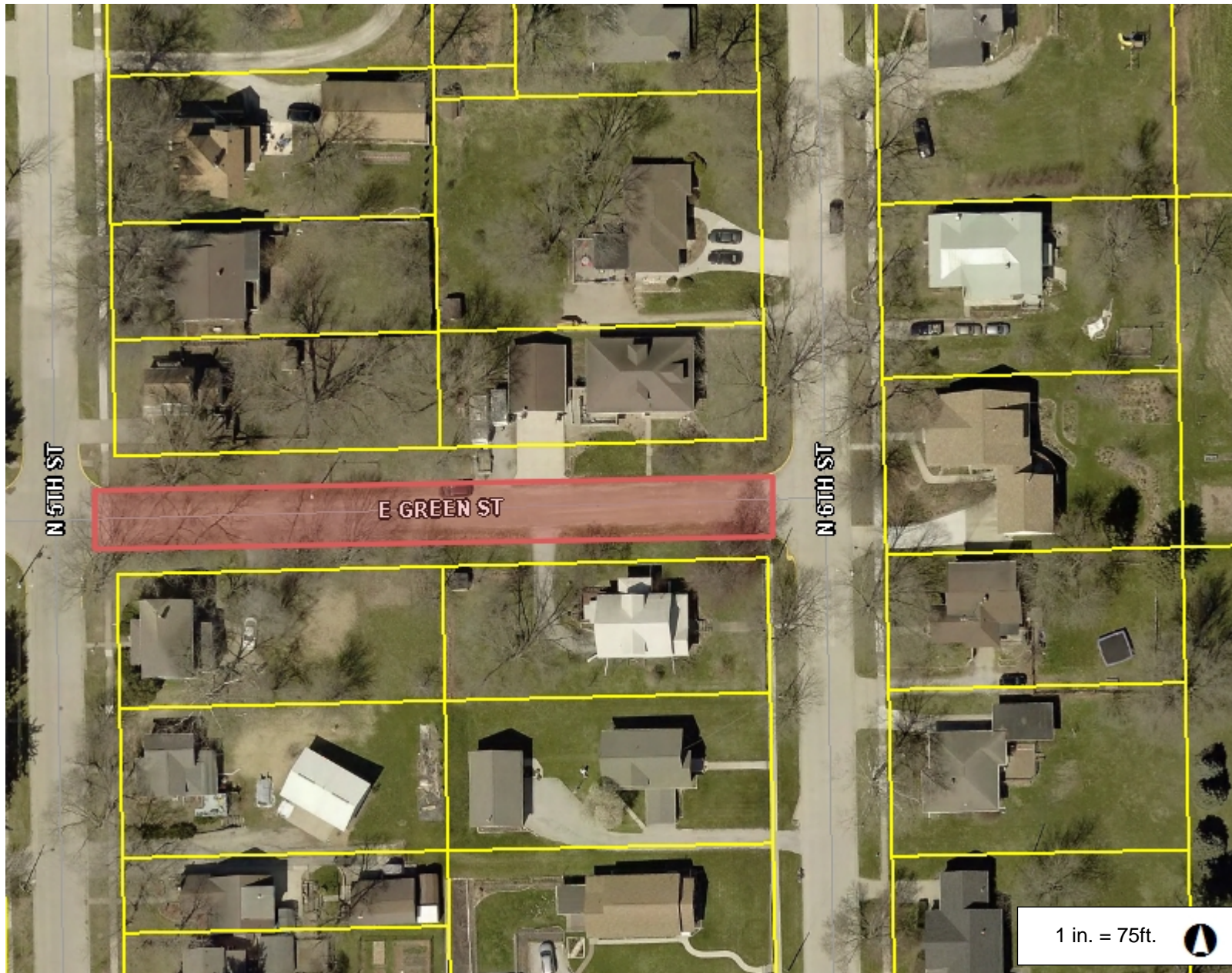
149.6 0 74.80 149.6 Feet

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Notes

West Branch, IA




Legend



Road

-  Interstate
-  US Highway
-  State Numbered Highway
-  <all other values>

Parcel

-  Corporate Limit Line

Road

-  Street
-  County Highway
-  State Highway
-  US Highway
-  Interstate

Parcel

-  Corporate Limit Line

1 in. = 75ft.



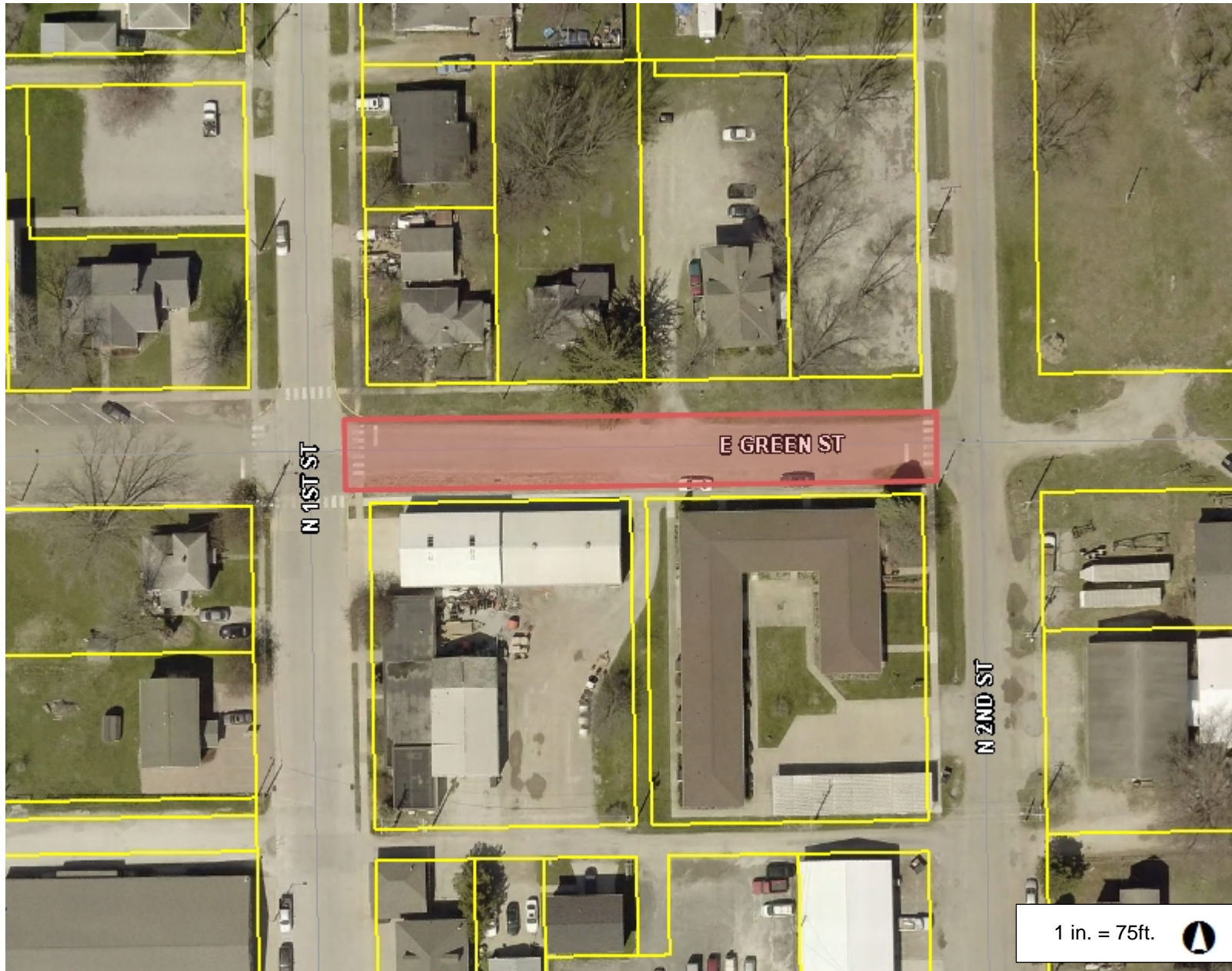
149.6 0 74.80 149.6 Feet

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Notes

West Branch, IA





Legend

Road

-  Interstate
-  US Highway
-  State Numbered Highway
-  <all other values>



Parcel

-  Parcel
-  Corporate Limit Line

Road

-  Street
-  County Highway
-  State Highway
-  US Highway
-  Interstate

Parcel

-  Parcel
-  Corporate Limit Line

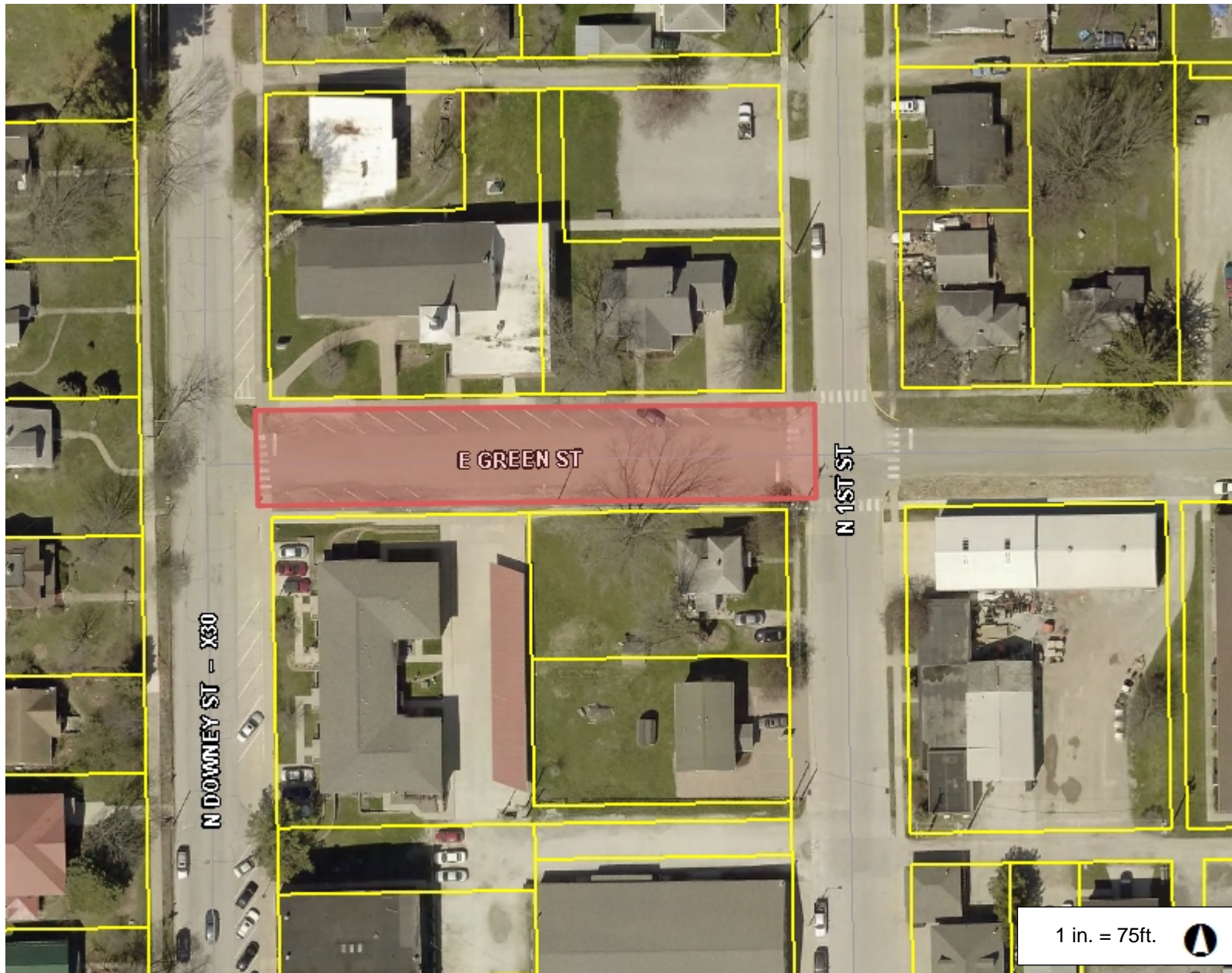
Notes

149.6 0 74.80 149.6 Feet

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West Branch, IA



Legend

Road

- Interstate
- US Highway
- State Numbered Highway
- <all other values>

Parcel

- Parcel
- Corporate Limit Line

Road

- Street
- County Highway
- State Highway
- US Highway
- Interstate

Parcel

- Parcel
- Corporate Limit Line

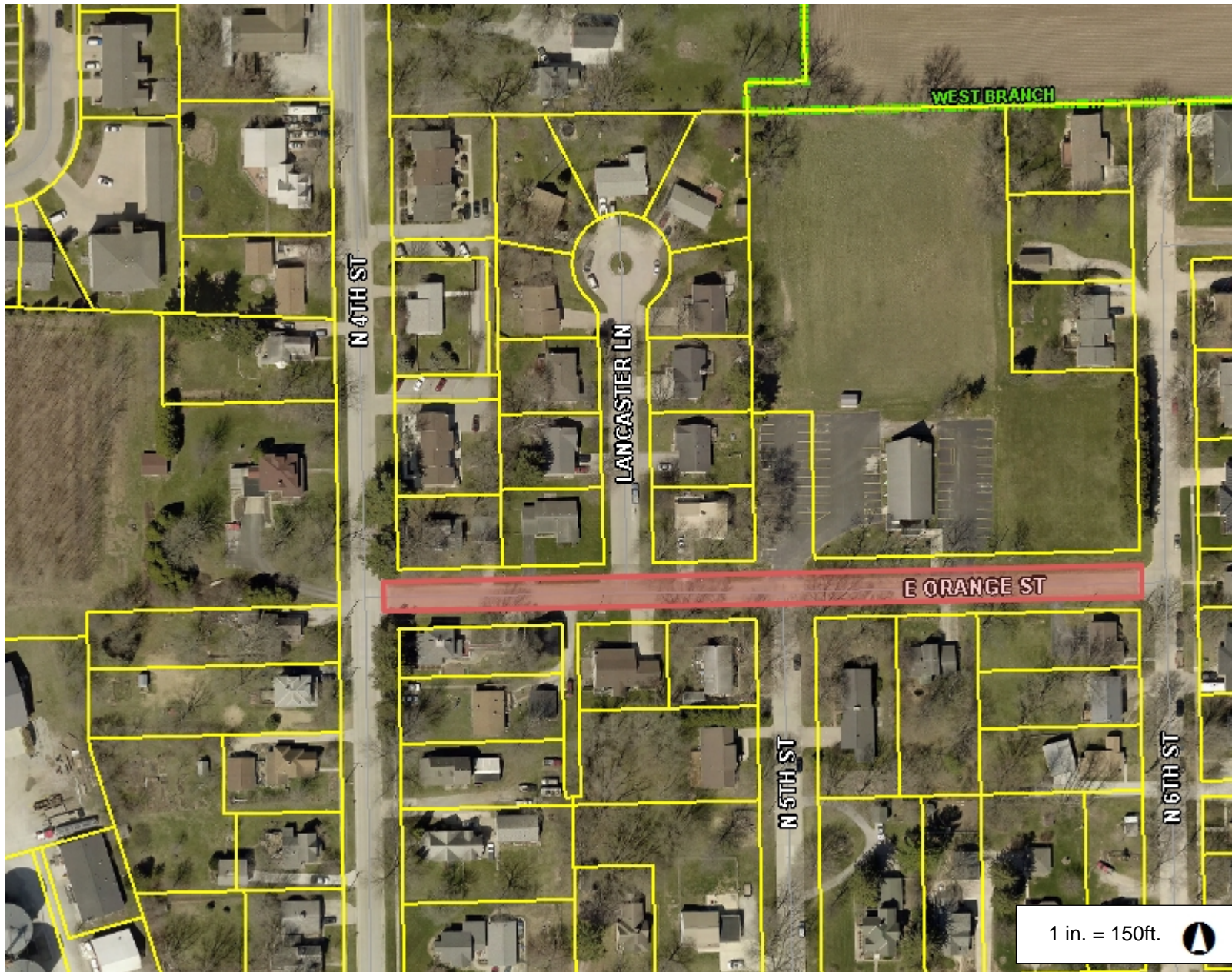
Notes

149.6 0 74.80 149.6 Feet

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West Branch, IA



Legend

Road

- Interstate
- US Highway
- State Numbered Highway
- <all other values>

Parcel

- Corporate Limit Line

Road

- Street
- County Highway
- State Highway
- US Highway
- Interstate

Parcel

- Corporate Limit Line

Notes

299.2 0 149.61 299.2 Feet

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West Branch, IA



Legend

Road

- Interstate
- US Highway
- State Numbered Highway
- <all other values>



Parcel



Corporate Limit Line

Road

- Street
- County Highway
- State Highway
- US Highway
- Interstate



Parcel



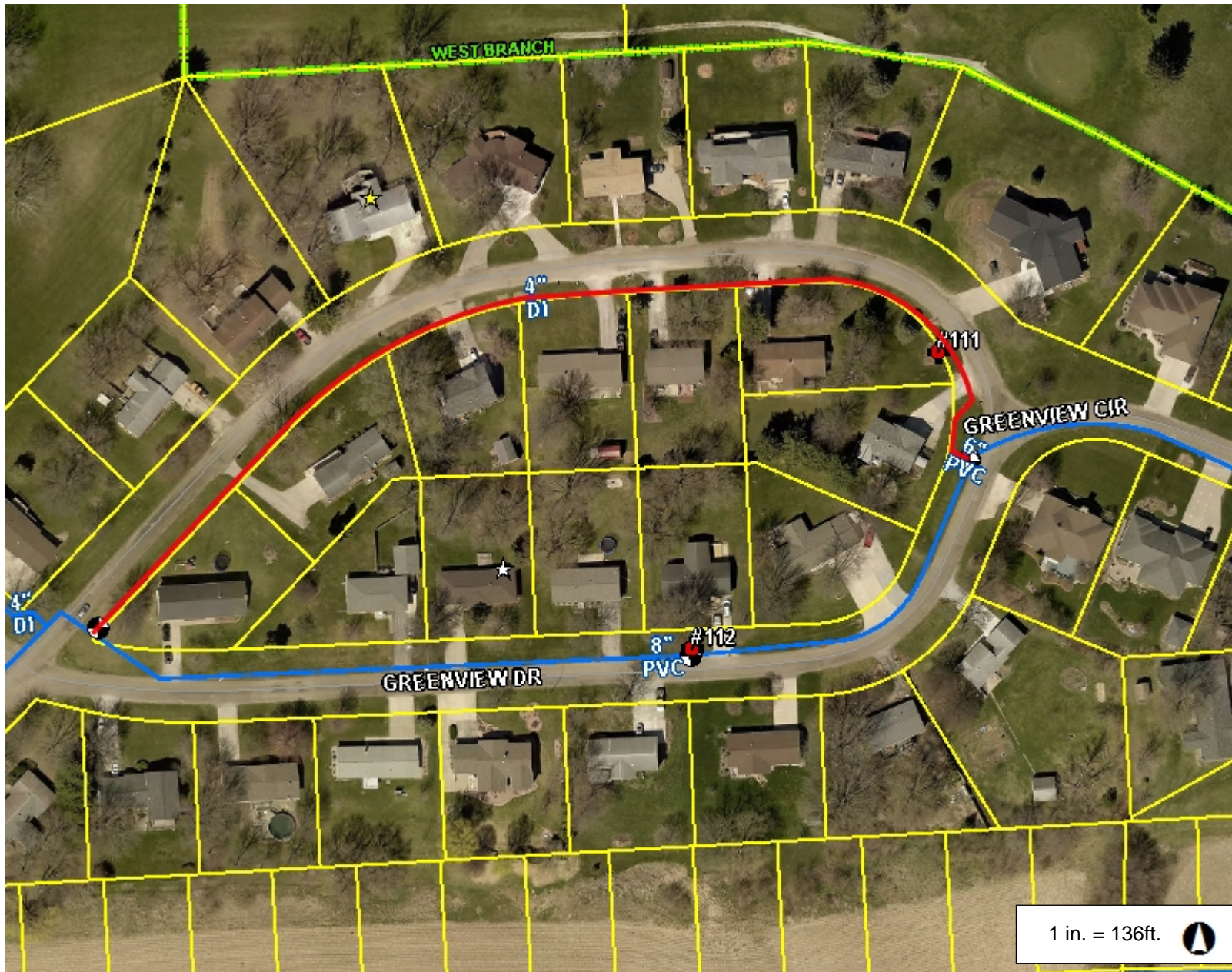
Corporate Limit Line

Notes

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THIS MAP IS NOT TO BE USED FOR NAVIGATION

West Branch, IA



Legend

- + Hydrant
- System Valve
- + Network Structure
- + Water Main Break
- Water Main
- Lateral Line
- Active Work Orders**
 - ★ Building Maintenance
 - ★ Cemetery
 - ★ Code Enforcement
 - ★ Electric
 - ★ Parks/Trails
 - ★ Sewer/Storm Water
 - ★ Solid Waste
 - ★ Special Events
 - ★ Streets
 - ★ Water
 - ★ Zoning
 - ★ Other
- Closed Work Orders**
 - ✖ Building Maintenance
 - ✖ Cemetery
 - ✖ Code Enforcement
 - ✖ Electric
 - ✖ Parks/Trails
 - ✖ Sewer/Storm Water

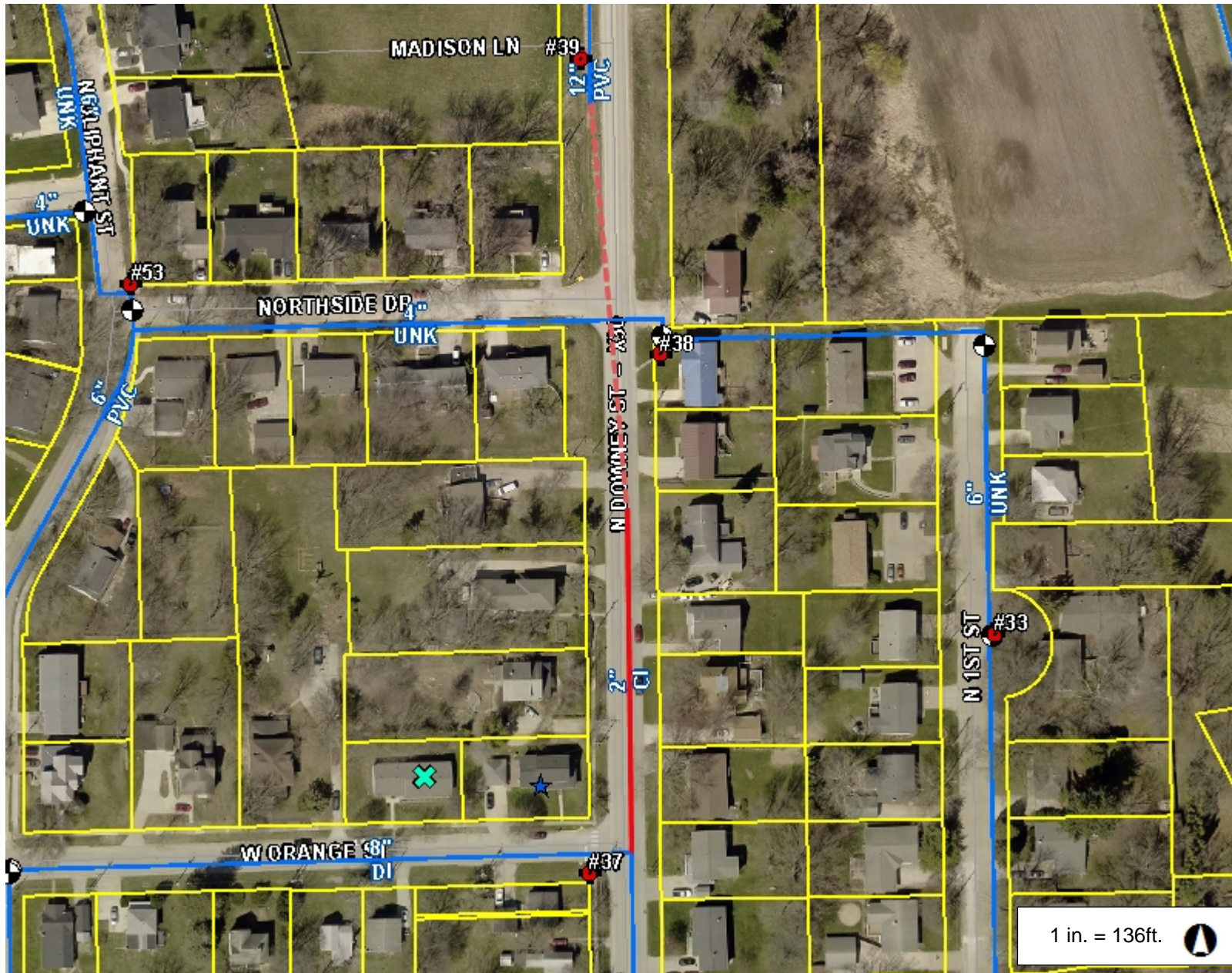
Notes

271.6 0 135.80 271.6 Feet

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West Branch, IA



Legend

- + Hydrant
- ⊙ System Valve
- ⬢ Network Structure
- + Water Main Break
- Water Main
- - - Lateral Line
- Active Work Orders**
 - ★ Building Maintenance
 - ★ Cemetery
 - ★ Code Enforcement
 - ★ Electric
 - ★ Parks/Trails
 - ★ Sewer/Storm Water
 - ★ Solid Waste
 - ★ Special Events
 - ★ Streets
 - ★ Water
 - ★ Zoning
 - ★ Other
- Closed Work Orders**
 - ✕ Building Maintenance
 - ✕ Cemetery
 - ✕ Code Enforcement
 - ✕ Electric
 - ✕ Parks/Trails
 - ✕ Sewer/Storm Water

1 in. = 136ft.



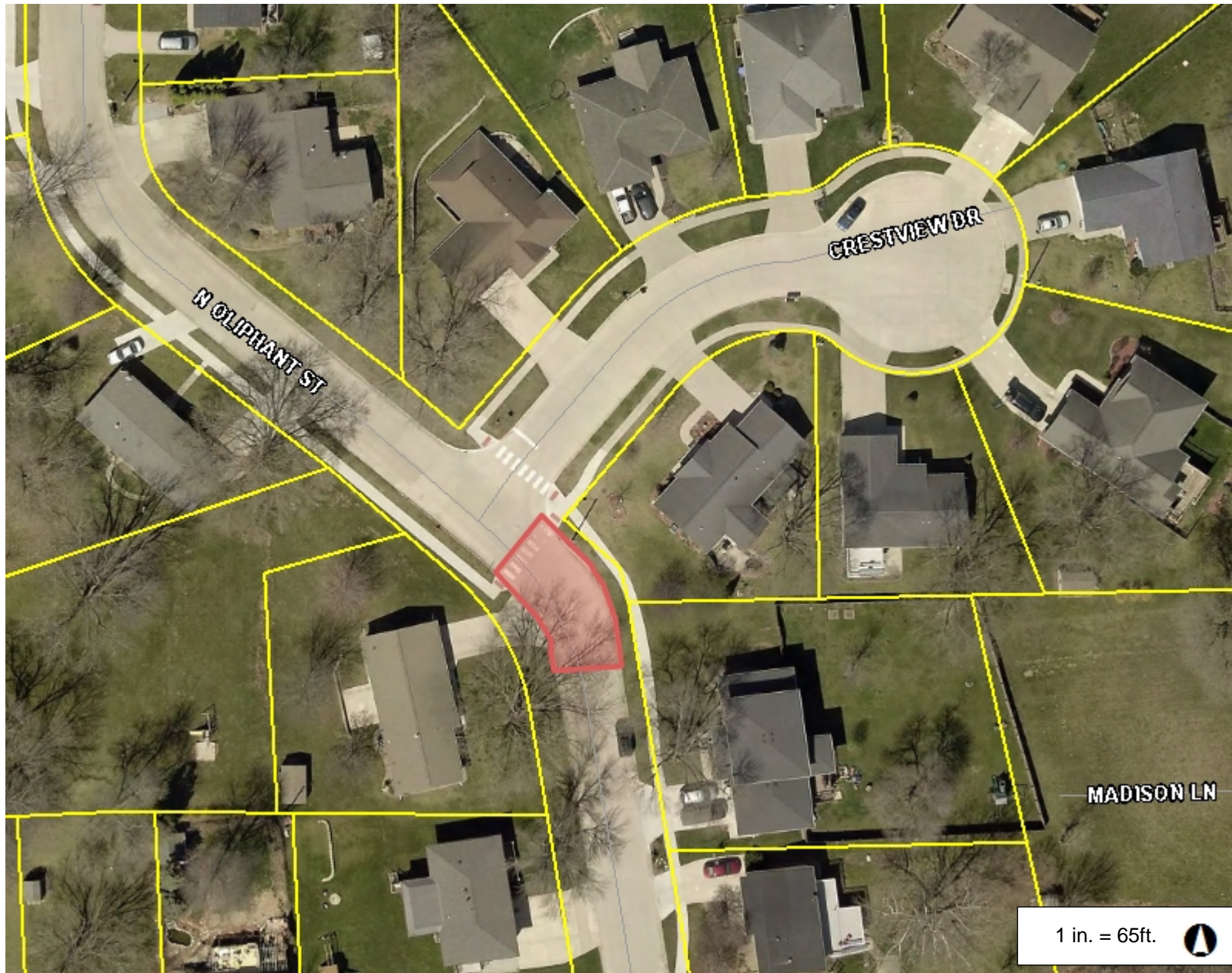
271.6 0 135.80 271.6 Feet

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Notes

West Branch, IA



Legend

Road

- Interstate
- US Highway
- State Numbered Highway
- <all other values>

Parcel

- Corporate Limit Line

Road

- Street
- County Highway
- State Highway
- US Highway
- Interstate

Parcel

- Corporate Limit Line

1 in. = 65ft.



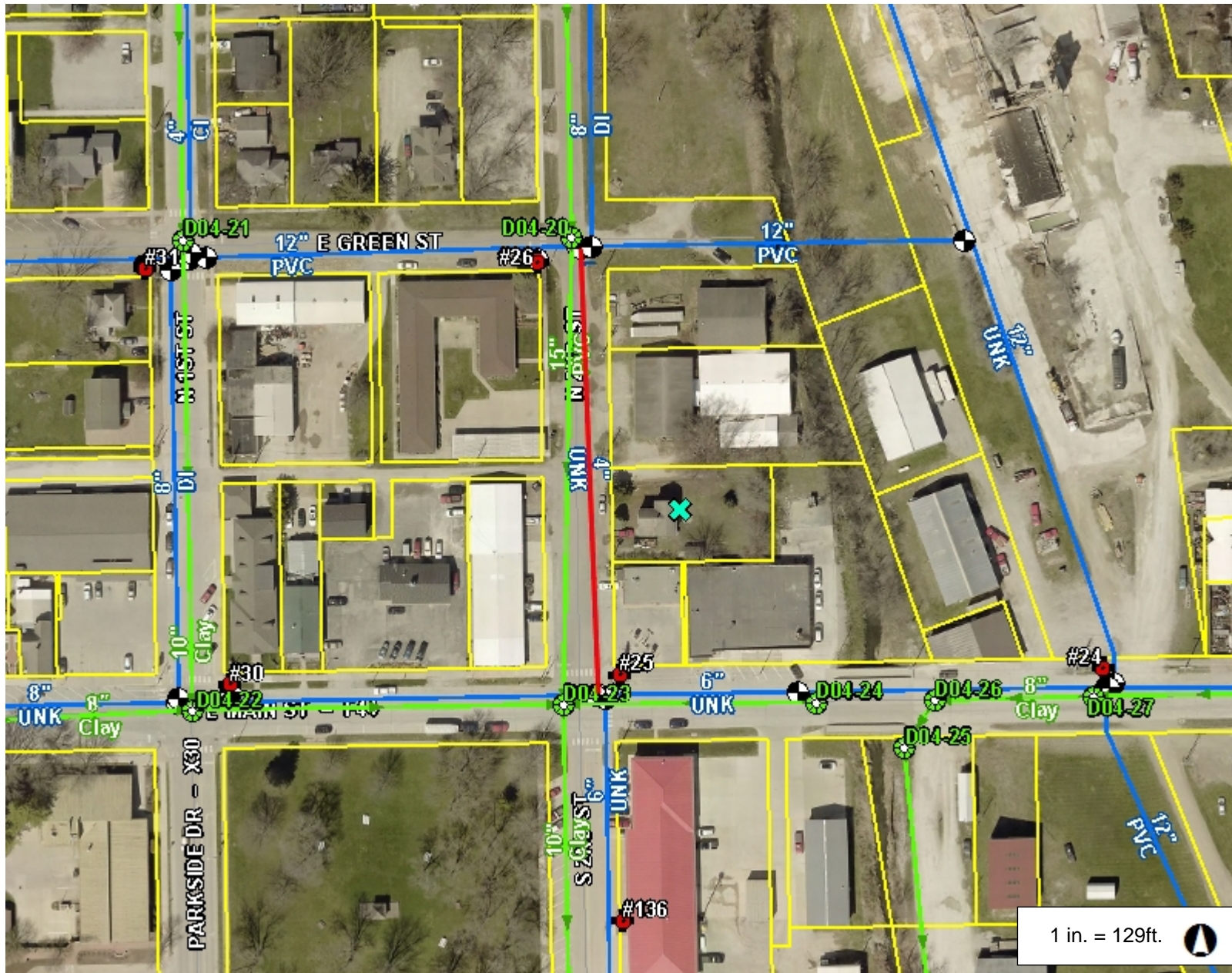
129.0 0 64.52 129.0 Feet

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Notes

West Branch, IA



Legend

- Manhole
 - Lift Station
 - Discharge Point
 - Gravity Main
 - Force Main
 - Lagoon
 - Hydrant
 - System Valve
 - Network Structure
 - Water Main Break
 - Water Main
 - Lateral Line
- Active Work Orders
- Building Maintenance
 - Cemetery
 - Code Enforcement
 - Electric
 - Parks/Trails
 - Sewer/Storm Water
 - Solid Waste
 - Special Events
 - Streets
 - Water
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 - Other
- Closed Work Orders

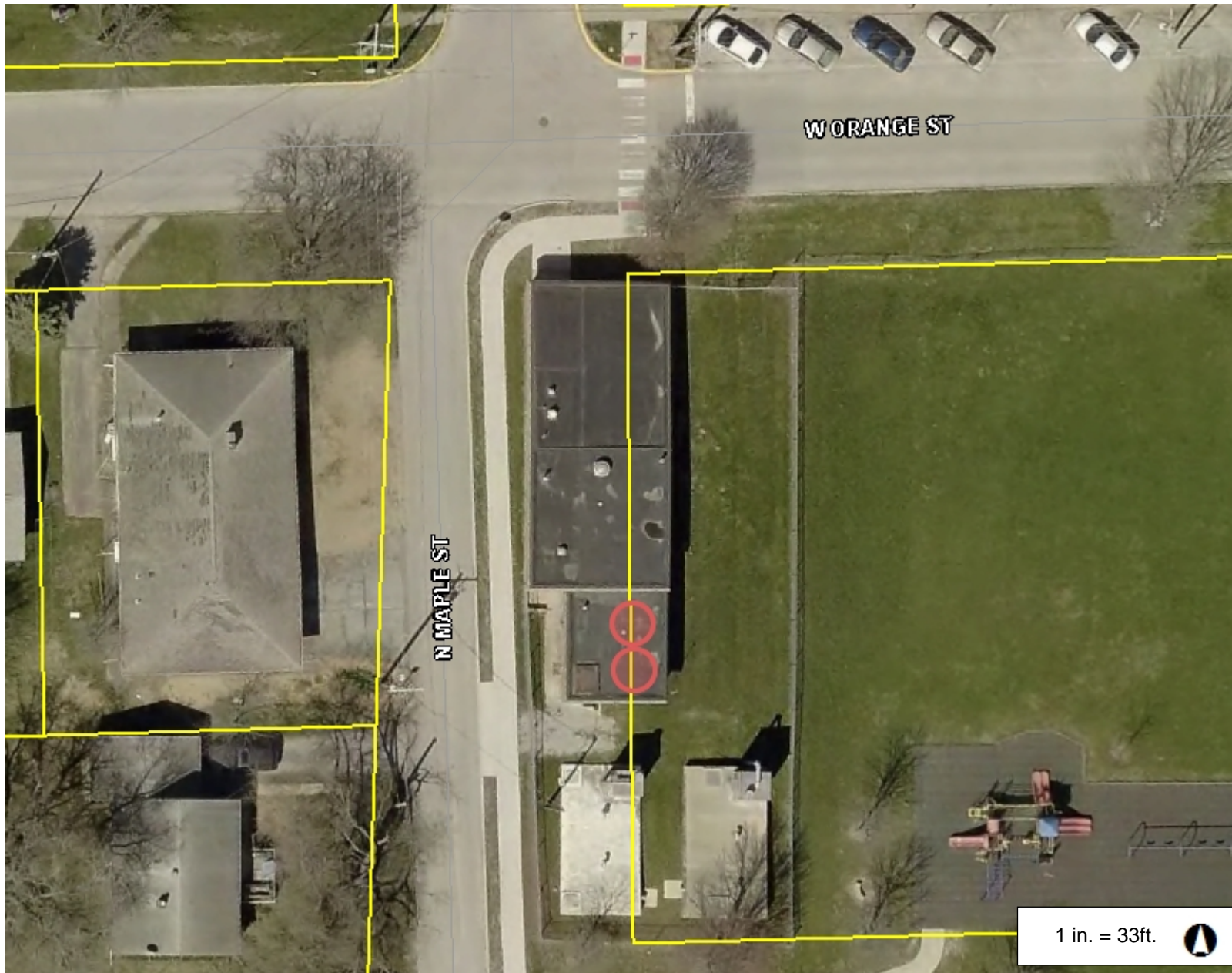
Notes

258.1 0 129.04 258.1 Feet

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West Branch, IA



Legend

Road

- Interstate
- US Highway
- State Numbered Highway
- <all other values>

Parcel

- Corporate Limit Line

Road

- Street
- County Highway
- State Highway
- US Highway
- Interstate

Parcel

- Corporate Limit Line

1 in. = 33ft.



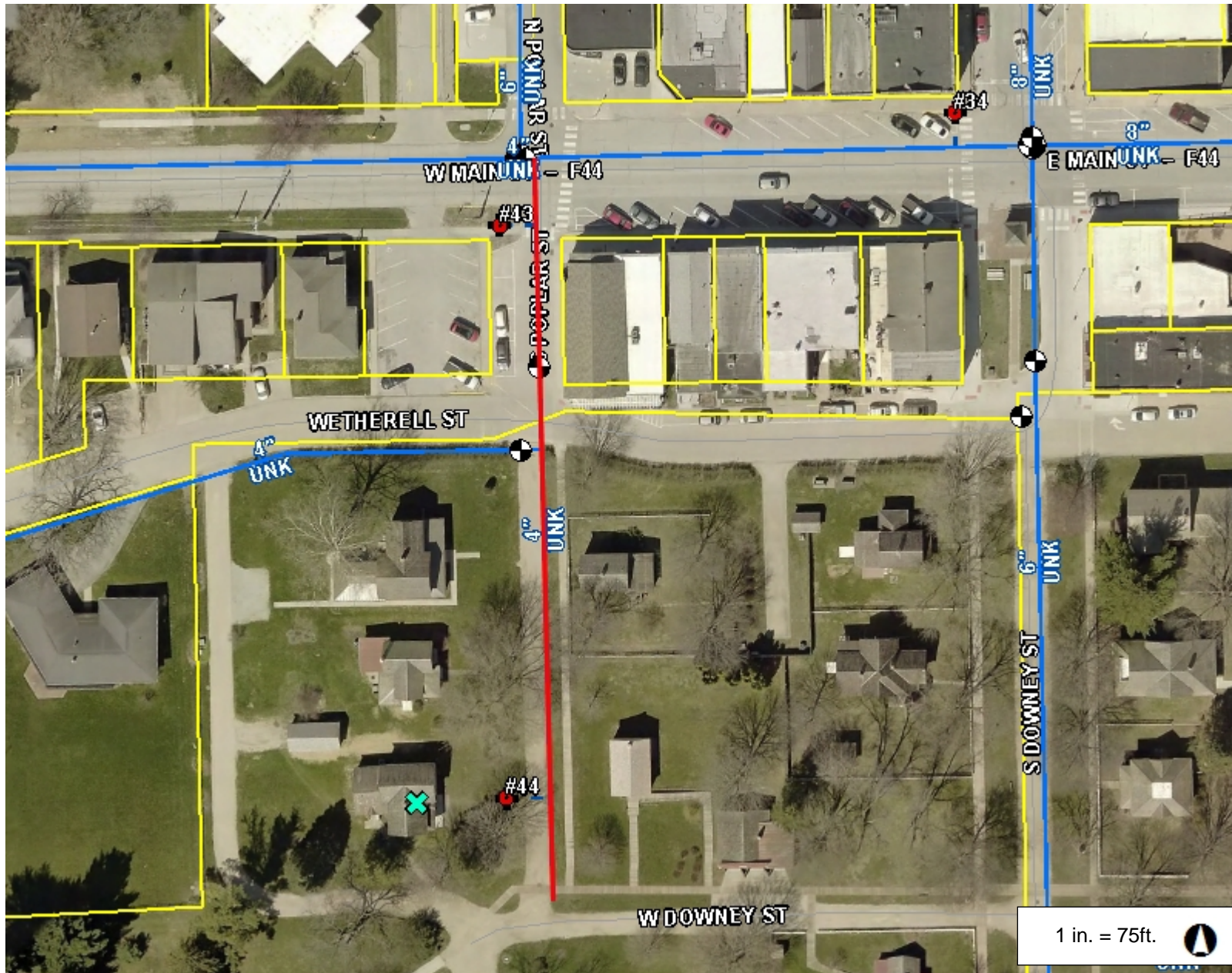
66.3 0 33.16 66.3 Feet

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Notes

West Branch, IA



Legend

- + Hydrant
- ⊗ System Valve
- + Network Structure
- + Water Main Break
- Water Main
- Lateral Line
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 - ★ Building Maintenance
 - ★ Cemetery
 - ★ Code Enforcement
 - ★ Electric
 - ★ Parks/Trails
 - ★ Sewer/Storm Water
 - ★ Solid Waste
 - ★ Special Events
 - ★ Streets
 - ★ Water
 - ★ Zoning
 - ★ Other
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 - ✕ Cemetery
 - ✕ Code Enforcement
 - ✕ Electric
 - ✕ Parks/Trails
 - ✕ Sewer/Storm Water

Notes

149.6 0 74.80 149.6 Feet

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West Branch, IA



Legend

- Manhole
 - Lift Station
 - Discharge Point
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 - Solid Waste
 - Special Events
 - Streets
 - Water
 - Zoning
 - Other
- Closed Work Orders

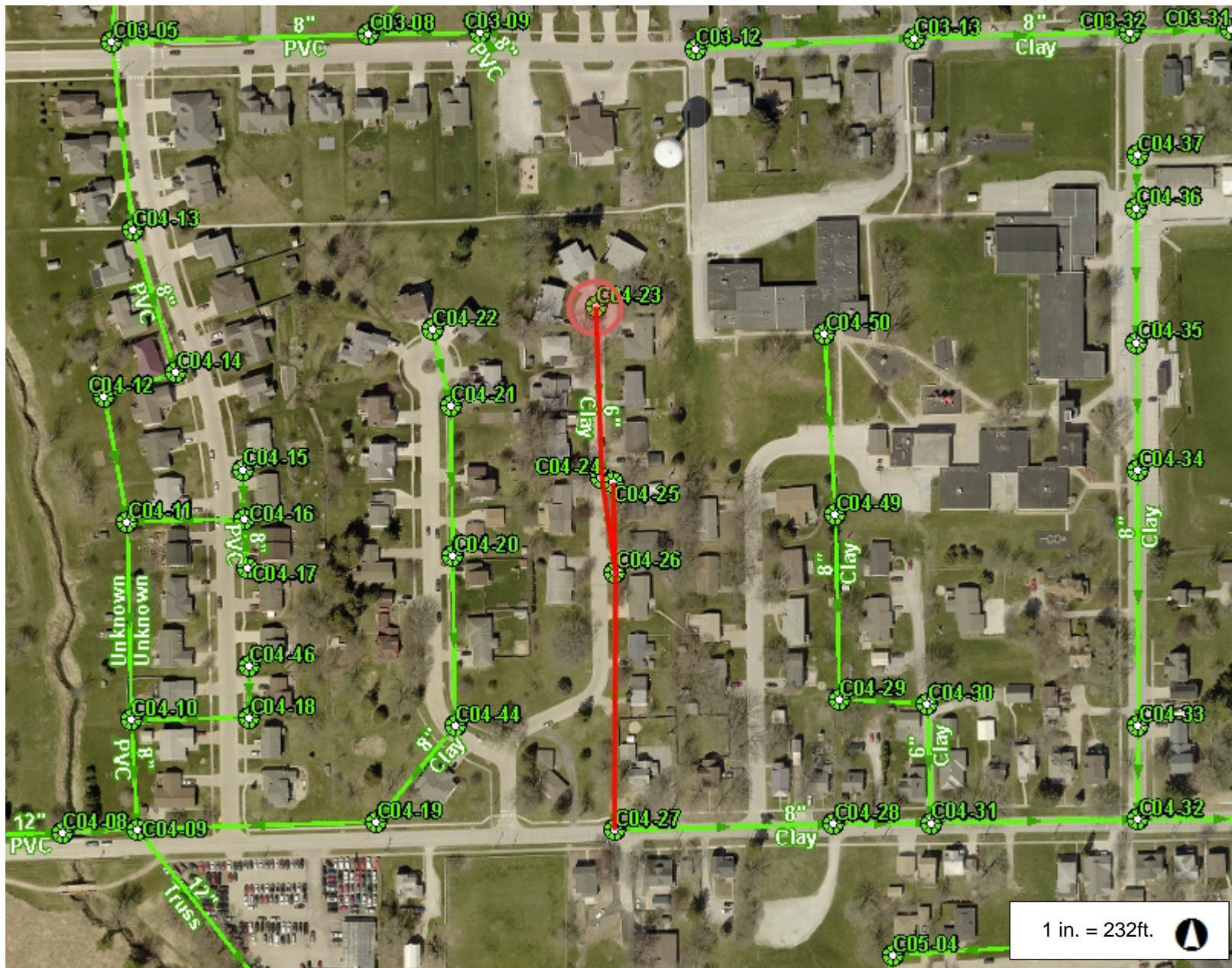
Notes

258.1 0 129.04 258.1 Feet

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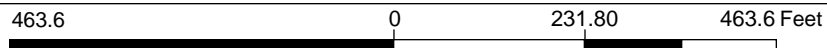
West Branch, IA



Legend

-  Manhole
-  Lift Station
-  Discharge Point
-  Gravity Main
-  Force Main
-  Lagoon

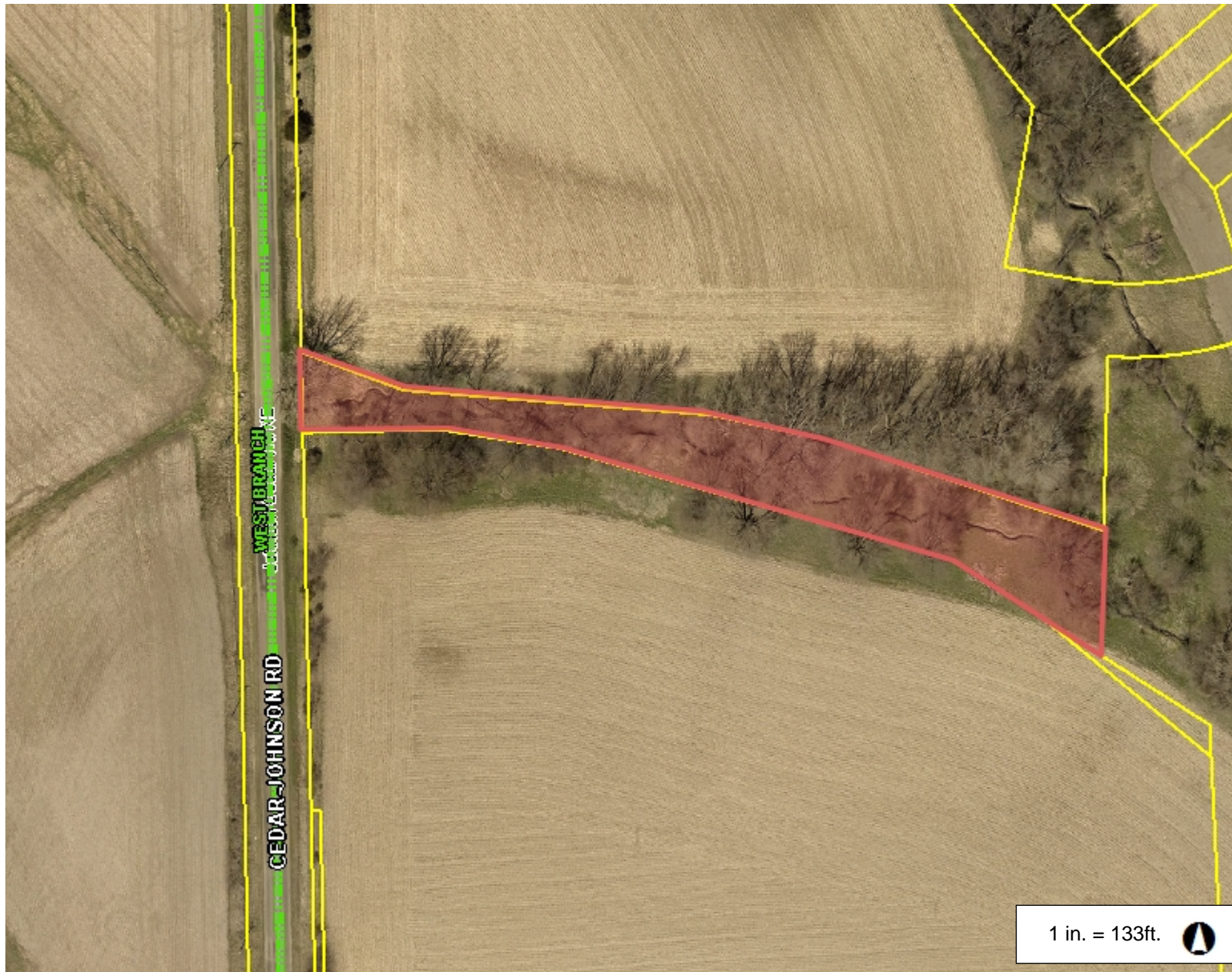
Notes



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West Branch, IA



Legend

Road

- Interstate
- US Highway
- State Numbered Highway
- <all other values>

Parcel

- Parcel
- Corporate Limit Line

Road

- Street
- County Highway
- State Highway
- US Highway
- Interstate

Parcel

- Parcel
- Corporate Limit Line

1 in. = 133ft.



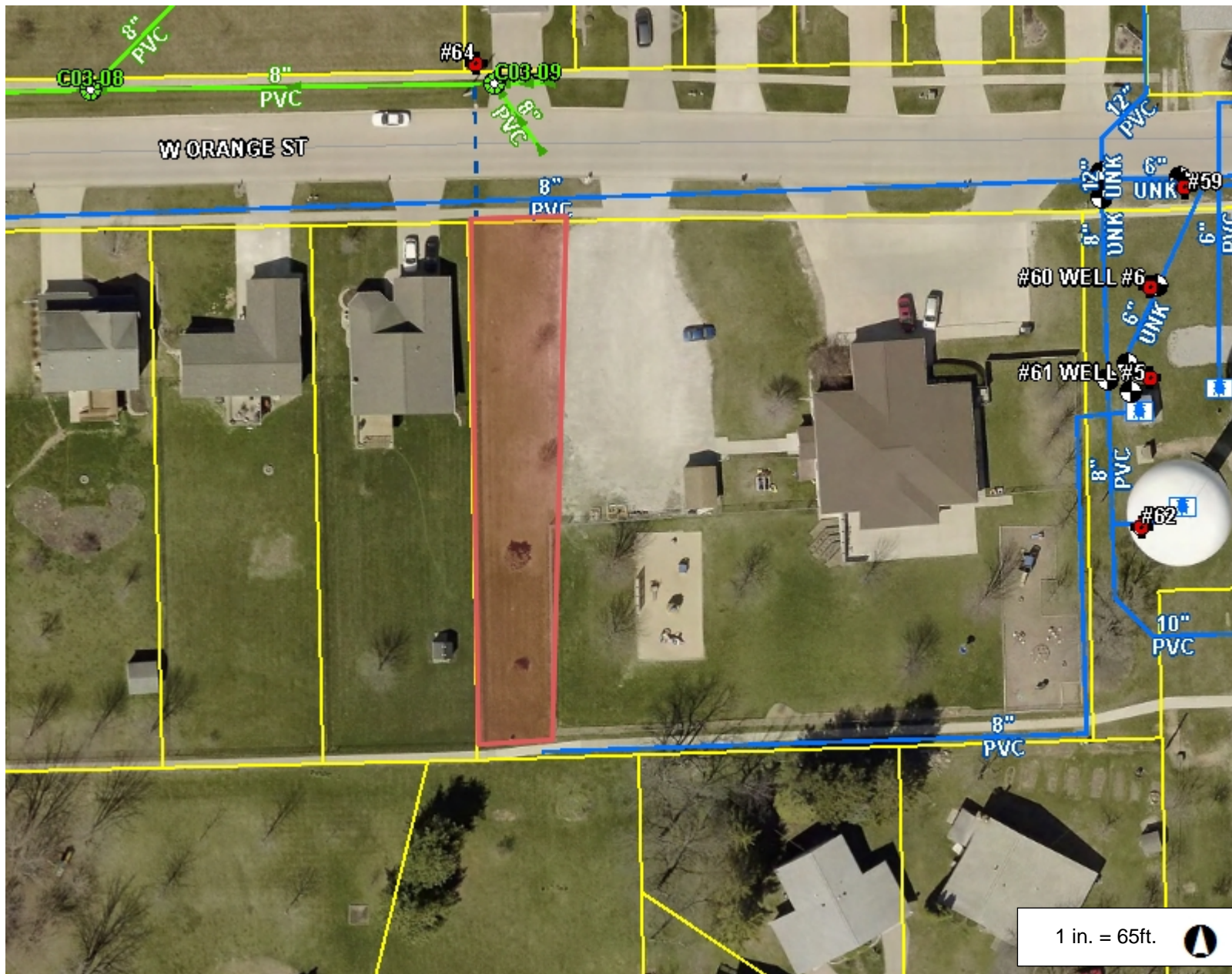
265.3 0 132.64 265.3 Feet

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Notes

West Branch, IA



Legend

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 - Sewer/Storm Water
 - Solid Waste
 - Special Events
 - Streets
 - Water
 - Zoning
 - Other
- Closed Work Orders**

Notes

129.0 0 64.52 129.0 Feet

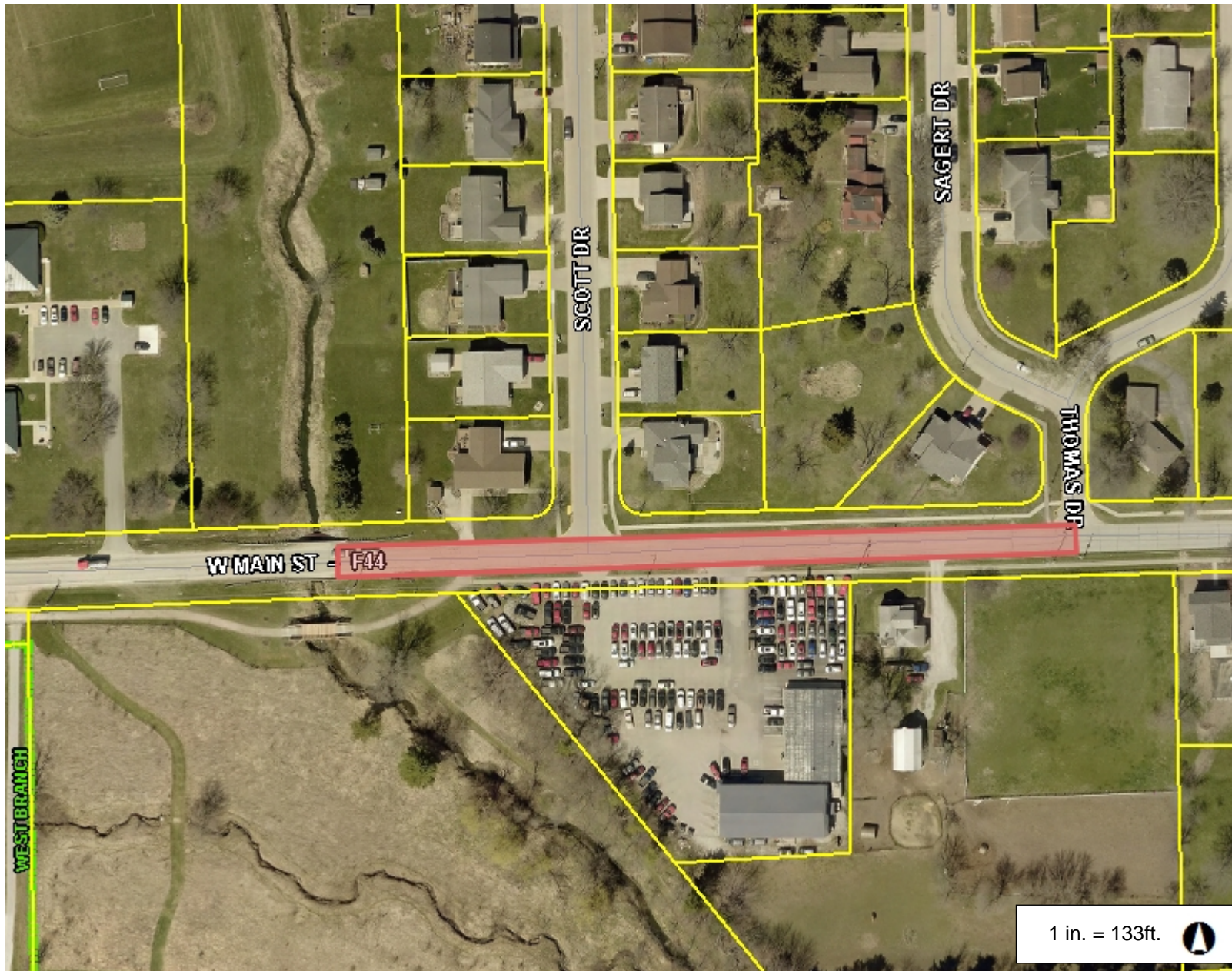
1 in. = 65ft.



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West Branch, IA



Legend

Road

- Interstate
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Parcel

- Corporate Limit Line

Road

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- State Highway
- US Highway
- Interstate

Parcel

- Corporate Limit Line

1 in. = 133ft.



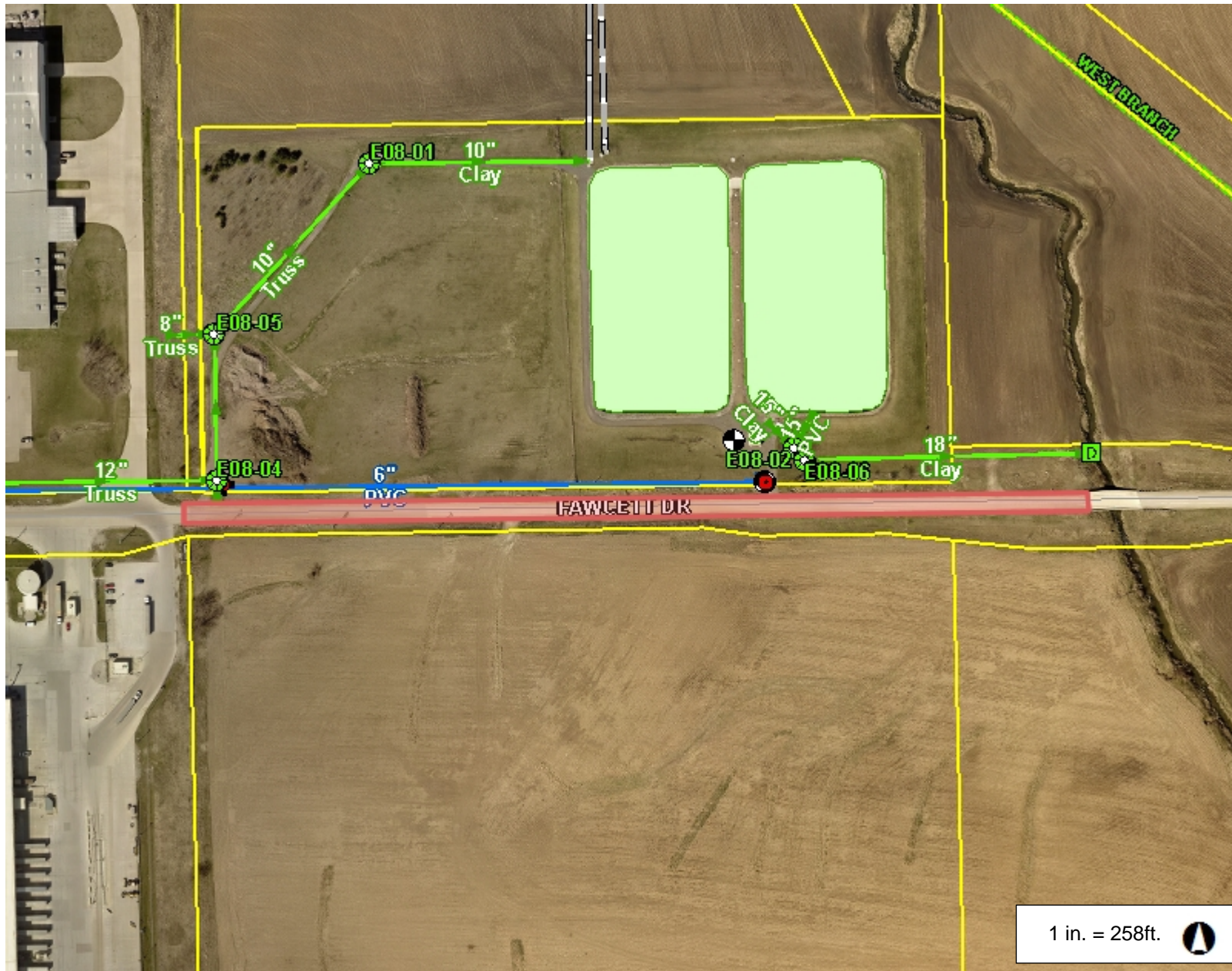
265.3 0 132.64 265.3 Feet

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Notes

West Branch, IA



1 in. = 258ft.



516.2 0 258.08 516.2 Feet

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Legend

- Manhole
- Lift Station
- Discharge Point
- Gravity Main
- Force Main
- Lagoon
- Hydrant
- System Valve
- Network Structure
- Water Main Break
- Water Main
- Lateral Line
- Active Work Orders**
 - Building Maintenance
 - Cemetery
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 - Electric
 - Parks/Trails
 - Sewer/Storm Water
 - Solid Waste
 - Special Events
 - Streets
 - Water
 - Zoning
 - Other
- Closed Work Orders**

Notes



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE: May 5, 2025

AGENDA ITEM: Discussion – Mayor Laughlin’s Revised Urban Renewal Area
--

PREPARED BY: Adam Kofoed, City Administrator

DATE: April 28, 2025

BACKGROUND:

The Mayor has proposed a smaller, revised Urban Renewal Area after community feedback. While it addresses concerns about size and scope, it also creates new challenges for parts of West Branch.

PROS:

- Addresses Community Concerns:
 - Reduces the size of the Urban Renewal Area to focus redevelopment efforts.
 - Responds directly to public input, improving transparency and trust.
- Faster Core Development:
 - Concentrates resources on the central investment zone, allowing for quicker implementation.
- Aligns with Immediate Private Investment:
 - Helps secure and support the projected \$20 million+ in private development.

CONS:

- Excludes East Side:
 - Residents and businesses on the east side will lose eligibility for Urban Renewal programs.
- Delays Housing Revitalization:
 - Pauses east side housing improvement plans until an alternative program is developed.
- Reduces Citywide Leverage:
 - Limits the opportunity to spread economic benefits and infrastructure improvements across more of West Branch.

STRATEGIC CONSIDERATIONS

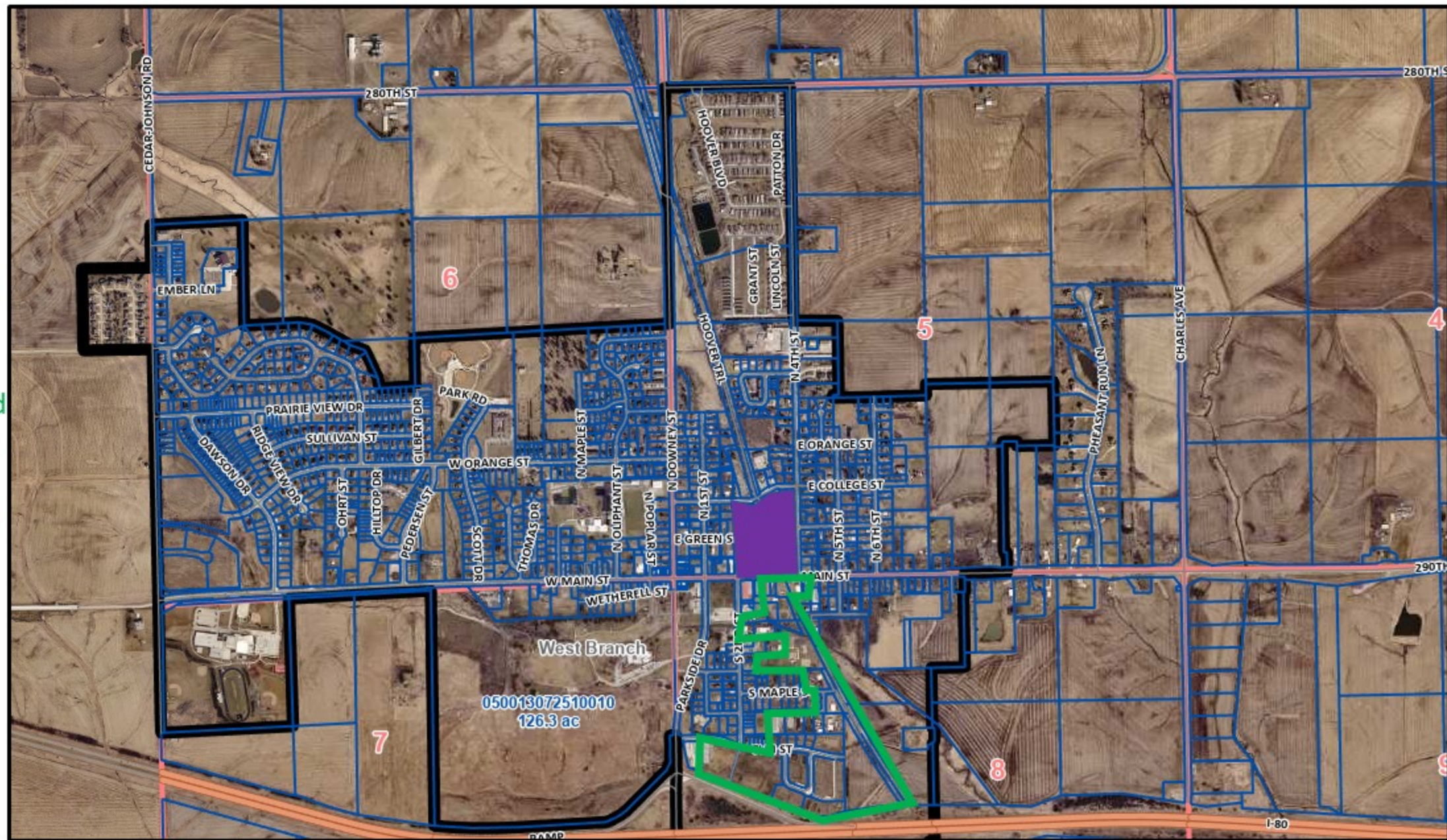
Staff recommends planning a separate revitalization strategy for the eastern neighborhoods. Council should discuss balancing near-term public support with long-term community growth needs.

RECOMMENDATION

Proceed with open council discussion. Begin alternative planning for east side housing and infrastructure revitalization after comprehensive plan is adopted.

Existing
Urban
Renewal
Area

Proposed
Parkside
Urban
Renewal
Area



Existing
Urban
Renewal
Area

Proposed
Parkside
East Side
Urban
Renewal
Area

