

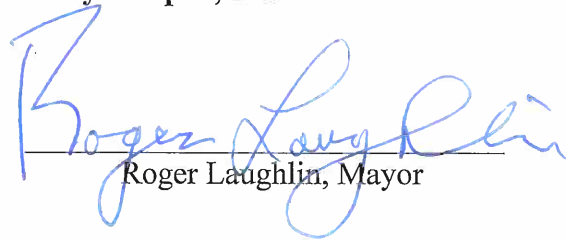
RESOLUTION 2025-35

**A RESOLUTION APPROVING THE FINAL PROPOSED BUDGET FOR
FISCAL YEAR 26 AND
ORDERING A NOTICE OF PUBLIC HEARING
FOR APRIL 21, 2025.**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WEST BRANCH,
IOWA:


The final proposed Fiscal Year 26 (July 1, 2025 - June 30, 2026) annual budget as set forth in the budget summary and certification of taxes and in the detailed budget in support thereof showing revenue estimates and appropriation expenditures and allocations to programs for said fiscal year is adopted and a public hearing is set for **April 21, 2025.**

Passed and approved this 7th day of April, 2025.



Roger Laughlin, Mayor

ATTEST:



Leslie Brick, City Clerk

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2025 - June 30, 2026

City of: WEST BRANCH

The City Council will conduct a public hearing on the proposed Budget at: Council Chambers at City Office 110 N Poplar Street West Branch, IA 52358
 Meeting Date: 4/21/2025 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	12.82383
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(319) 643-5888

City Clerk/Finance Officer's NAME
Adam Kofoed

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	2,601,043	2,485,744	2,147,164
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	2,601,043	2,485,744	2,147,164
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	644,630	679,609	645,988
Other City Taxes	6	437,569	358,280	381,793
Licenses & Permits	7	65,000	76,500	120,229
Use of Money and Property	8	30,800	31,770	59,514
Intergovernmental	9	1,364,086	663,026	1,106,449
Charges for Fees & Service	10	2,558,313	2,344,753	2,195,140
Special Assessments	11	0	0	0
Miscellaneous	12	21,400	10,000	77,269
Other Financing Sources	13	5,285,755	117,957	7,160,733
Transfers In	14	2,052,795	1,861,555	921,286
Total Revenues and Other Sources	15	15,061,391	8,629,194	14,815,565
Expenditures & Other Financing Uses				
Public Safety	16	1,322,583	1,099,668	686,157
Public Works	17	869,732	755,393	617,852
Health and Social Services	18	0	0	0
Culture and Recreation	19	837,862	628,050	551,687
Community and Economic Development	20	307,279	269,461	233,180
General Government	21	360,338	303,392	246,724
Debt Service	22	789,653	1,326,991	1,073,507
Capital Projects	23	5,114,827	1,354,500	6,858,148
Total Government Activities Expenditures	24	9,602,274	5,737,455	10,267,255
Business Type / Enterprises	25	3,068,755	2,020,375	1,292,251
Total ALL Expenditures	26	12,671,029	7,757,830	11,559,506
Transfers Out	27	2,052,795	1,861,555	921,286
Total ALL Expenditures/Transfers Out	28	14,723,824	9,619,385	12,480,792
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	337,567	-990,191	2,334,773
Beginning Fund Balance July 1	30	6,560,222	7,550,413	5,215,640
Ending Fund Balance June 30	31	6,897,789	6,560,222	7,550,413