



**CITY COUNCIL FY26 BUDGET WORKSESSION
MONDAY, JANUARY 13, 2025 - 6:00 P.M.
CITY COUNCIL CHAMBERS
110 N. POPLAR STREET, WEST BRANCH, IOWA**

<https://zoom.us/j/5814699699>

or dial in phone number 1-312-626-6799 with Meeting ID 581 469 9699.

1. Call to order
2. Roll call
3. City Administrator presentation of proposed FY26 budget highlights
4. Public Works proposed budget
5. Police Department proposed budget
6. Fire Department proposed budget
7. Public Library proposed budget
8. Parks & Recreation proposed budget
9. Town Hall, Community Development, TIF LMI proposed budget
10. General Fund Services proposed budget
11. Comments from Mayor and Council Members
12. Motion to adjourn.

Mayor: Roger Laughlin · **Council Members:** Colton Miller, Jodee Stoolman, Tom Dean, Jerry Sexton, Mike Horihan
City Administrator Adam Kofoed · **City Clerk** Leslie Brick · **Finance Officer** Heidi Van Auken · **Police Chief** Greg Hall ·
Fire Chief Kevin Stoolman · **Public Works Director** Matt Goodale · **Library Director** Jessica Schafer
Parks & Recreation Director Erin Laughlin