



**CITY COUNCIL
FY2025 BUDGET WORK SESSION #1**

**MONDAY, JANUARY 8, 2024 - 5:00 P.M.
CITY COUNCIL CHAMBERS
110 N. POPLAR STREET, WEST BRANCH, IOWA**

<https://zoom.us/j/5814699699>

or dial in phone number 1-312-626-6799 with Meeting ID 581 469 9699.

AGENDA

1. Call to order
2. Roll call
3. FY 2025 Budget Work Session discussion topics
 - a. Following along
 - b. Budget Assumptions
 - c. Reserve Requirements
 - d. Summary of Birdseye Budget as of Today

Enterprise Funds

- a) Streets, water, sewer, storm water

The General Fund

- b) GF Road Use, Street lighting and Cemetery
- c) City Hall
- d) Police Department
- e) Fire Department
- f) Library & Cable
- g) Park & Rec
- h) Miscellaneous funds
 - a. HHTD
 - b. Community & Cultural
 - c. Economic Development
 - d. Mayor/Council/City Hall
 - e. Legal/Professional
 - f. Boards & Commissions
 - g. Solid Waste
 - h. Building Inspections

4. Council Input – Questions and Comments for Staff
5. Adjourn