



**CITY COUNCIL
FY2025 BUDGET WORK SESSION #2**

**MONDAY, JANUARY 22, 2024 - 5:30 P.M.
CITY COUNCIL CHAMBERS
110 N. POPLAR STREET, WEST BRANCH, IOWA**

<https://zoom.us/j/5814699699>

or dial in phone number 1-312-626-6799 with Meeting ID 581 469 9699.

AGENDA

1. Call to order
2. Roll call
3. FY 2025 Budget Work Session discussion topics
 - a. General Fund
 - i. Library
 - b. Property Tax Levy Rate
 - c. Special Revenues:
 - i. Employee Benefits/Tort and Liability
 - ii. Local Option Sales & Services Tax Fund
 - iii. Emergency Tax Fund
 - iv. TIF
 - v. LMI TIF
 - vi. Revolving Loan Fund
 - d. Debt Service
 - e. Capital Projects
 - i. Capital Improvement Reserve Levy
 - ii. Other Project Capital Balances
 - f. Permanent Funds
 - i. Cemetery Perpetual
 - ii. Krouth Principal Fund
 - iii. Krouth Interest Fund
4. Homework
 - i. Strategic Planning Worksheet
5. Council Input – Questions and Comments for Staff
6. Adjourn

Mayor: Roger Laughlin • **Council Members:** Nick Goodweiler, Jodee Stoolman, Tom Dean, Jerry Sexton, Mike Horihan
City Administrator Adam Kofoed • **City Clerk** Leslie Brick • **Finance Officer** Heidi Van Auken
Public Works Director Matt Goodale **Fire Chief** Kevin Stoolman • **Police Chief** Vacant
Library Director (interim) Jessie Schafer • **Parks & Rec Director** Vacant •