

RESOLUTION 2023-02

A RESOLUTION SETTING STRATEGIC GOALS & PRIORITIES FOR THE CITY OF WEST BRANCH FOR 2023 AND BEYOND

WHEREAS, be it resolved by the City Council of the City of West Branch, Iowa that the following projects, activities, and initiatives are the Council's priorities and goals for the specified time period, and that the City Administrator and City Staff are directed to work towards them:

Section 1. That the following projects and activities are the top priorities of the West Branch City Council for 2023:

1. Finalize, pass, and get shovels in the ground for the 2023-2028 capital improvement plan.
2. Prioritize financial sustainability before making new decisions and reconsider the city's needs during tax cuts and high inflation.
3. Draft a plan for a Main St. reconstruction project.
4. Conduct a water needs assessment to plan future water main improvements while considering Greenview north loop as a priority.
5. Renew the local options sales tax referendum for the Nov. 2023 election.
6. Continue to support and find ways to alleviate public safety trends.
7. Reevaluate programs and services the city offers to meet financial sustainability goals.

Section 2. That the following projects and activities are goals of the West Branch City Council for the next 2 to 5 years:


1. Finalize lead service line inventory.
2. Complete a city office succession plan and increase education training for staff.
3. Save for grants and upcoming projects.
4. Restart sidewalk repair enforcement.
5. Continue Main St./Community Development Director discussions going.

Section 3. The following projects and activities are supported by the West Branch City Council but will be led by appropriate commissions in 2023:

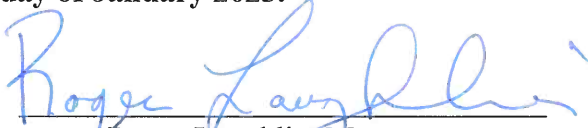
1. Complete a Parks and Rec master plan with parks and recreation commission.
2. Continue building design standards with the planning and zoning commission.
3. Support ground repairs and building maintenance improvements at the library.
4. Support ways to incorporate the visioning plan adopted in 2023.
5. Strive to be a certified local government and support national registry nomination for Traveler's Rest.
6. Coordinate appropriate commissions with dog park fundraising efforts.

PASSED AND APPROVED this 3rd day of January 2023.

Attest:



Leslie Brick, City Clerk



Roger Laughlin, Mayor