

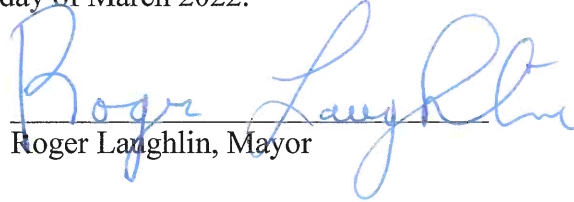
RESOLUTION 2022-18

A RESOLUTION ADOPTING THE FINAL PROPOSED FISCAL YEAR 2023 ANNUAL BUDGET AND ORDERING A NOTICE OF HEARING FOR MARCH 21, 2022.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WEST BRANCH, IOWA:

The final proposed fiscal year 2023 (July 1, 2022-June 30, 2023) annual budget as set forth in the budget summary and certification of taxes and in the detailed budget in support thereof showing revenue estimates and appropriation expenditures and allocations to programs for said fiscal year is adopted and a public hearing is set for March 21, 2022.

Passed and approved the 7th day of March 2022.



Roger Laughlin, Mayor

ATTEST:



Leslie Brick, City Clerk

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: WEST BRANCH

The City Council will conduct a public hearing on the proposed Budget at: 110 N Poplar Street West Branch, IA 52358 Meeting Date: 3/21/2022 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 13.22028

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(319) 643-5888

City Clerk/Finance Officer's NAME
Heidi Van Auken

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	2,043,736	1,999,684	1,916,098
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	2,043,736	1,999,684	1,916,098
Delinquent Property Taxes	4	0	0	685
TIF Revenues	5	599,780	533,606	486,296
Other City Taxes	6	317,179	293,657	337,574
Licenses & Permits	7	86,518	30,800	50,845
Use of Money and Property	8	11,500	15,600	26,338
Intergovernmental	9	1,979,867	1,340,187	827,828
Charges for Fees & Service	10	1,779,834	1,577,000	1,527,262
Special Assessments	11	0	0	0
Miscellaneous	12	31,000	30,800	132,067
Other Financing Sources	13	10,500,000	1,740,000	178,907
Transfers In	14	1,056,639	856,344	1,469,601
Total Revenues and Other Sources	15	18,406,053	8,417,678	6,953,501
Expenditures & Other Financing Uses				
Public Safety	16	903,810	782,904	644,494
Public Works	17	697,160	804,516	588,578
Health and Social Services	18	0	0	25,000
Culture and Recreation	19	731,590	730,168	587,469
Community and Economic Development	20	173,810	174,392	86,875
General Government	21	245,629	220,657	224,507
Debt Service	22	1,439,005	1,013,986	896,670
Capital Projects	23	4,189,467	725,000	281,268
Total Government Activities Expenditures	24	8,380,471	4,451,623	3,334,861
Business Type / Enterprises	25	7,838,061	1,606,051	809,314
Total ALL Expenditures	26	16,218,532	6,057,674	4,144,175
Transfers Out	27	1,056,639	856,344	1,469,601
Total ALL Expenditures/Transfers Out	28	17,275,171	6,914,018	5,613,776
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	1,130,882	1,503,660	1,339,725
Beginning Fund Balance July 1	30	6,018,325	4,514,665	3,174,940
Ending Fund Balance June 30	31	7,149,207	6,018,325	4,514,665