



**CITY COUNCIL WORK SESSION
MONDAY, JANUARY 10, 2022 - 5:30 P.M.
CITY COUNCIL CHAMBERS
110 N. POPLAR STREET, WEST BRANCH, IOWA**

<https://zoom.us/j/5322527574>

or dial in phone number 1-312-626-6799 with Meeting ID 532 252 7574.

AGENDA

1. Call to order
2. Roll call
3. FY 2023 Budget Session
 - a) Budget Assumptions 5:30-5:35pm
 - b) Quick Notes 5:35pm-5:50pm
 - c) Discussion and Approval of Direction Reserve Requirement: 5:50pm-6:00pm
 - d) Discussion and Approval of Direction Role of Set Aside 6:00pm-6:10pm
 - e) Discussion of Budgeting Staff Wage increases to 6% 6:10-6:20pm
 - f) General Fund Basics 6:20-6:30pm; include revenue
 - g) Discussion on initial funding of capital projects 6:30pm-6:40pm
(BREAK)
 - h) Council and Staff Discussion: How did we get here? Issues with the General Fund
6:45-7:00pm
 - i) Fire Department: 7:00-7:10pm
 - j) GF Road Use and Cemetery 7:10-7:20
 - k) Police Department: 7:30-7:40pm
 - l) Parks and Rec: 7:40-7:50pm
 - m) City Hall: 7:50-7:55pm
 - n) Miscellaneous 7:55-8:20pm
 - I. HHTD
 - II. Economic Development
 - III. Mayor Council/City Hall
 - IV. Legal/Professional
 - V. Solid Waste
 - VI. Cable Access
 - VII. Planning and Zoning
4. Council Input – Questions and Comments for Staff 8:20-8:30pm
5. Adjourn