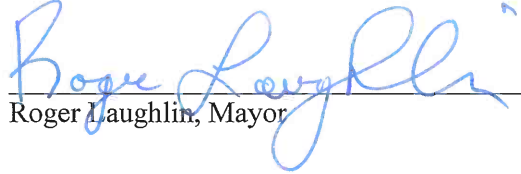


**RESOLUTION 2006**

**A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR  
ENDING JUNE 30, 2021.**

FY21 Budget Amendment – See State Form

**PASSED AND APPROVED this 17<sup>th</sup> day of May, 2021**

  
\_\_\_\_\_  
Roger Laughlin, Mayor

ATTEST:   
\_\_\_\_\_  
Gordon R. Edgar, Finance Deputy Clerk

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**  
**WEST BRANCH**  
**Fiscal Year July 1, 2020 - June 30, 2021**

The City of WEST BRANCH will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2021

**Meeting Date/Time:** 5/17/2021 07:00 PM

**Contact:** Gordon Russell Edgar

**Phone:** (319) 643-5888

**Meeting Location:** Council Chambers, City Office, 110 N Poplar, West Branch, Iowa

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	1,908,576	0	1,908,576
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	1,908,576	0	1,908,576
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	486,238	0	486,238
Other City Taxes	6	268,528	0	268,528
Licenses & Permits	7	35,100	0	35,100
Use of Money & Property	8	20,000	0	20,000
Intergovernmental	9	1,058,403	25,000	1,083,403
Charges for Service	10	1,358,200	0	1,358,200
Special Assessments	11	0	0	0
Miscellaneous	12	40,120	0	40,120
Other Financing Sources	13	200,000	0	200,000
Transfers In	14	791,136	0	791,136
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>6,166,301</b>	<b>25,000</b>	<b>6,191,301</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	861,762	0	861,762
Public Works	17	704,031	0	704,031
Health and Social Services	18	0	25,000	25,000
Culture and Recreation	19	736,927	0	736,927
Community and Economic Development	20	128,558	0	128,558
General Government	21	212,099	0	212,099
Debt Service	22	1,005,824	0	1,005,824
Capital Projects	23	850,000	0	850,000
Total Government Activities Expenditures	24	4,499,201	25,000	4,524,201
Business Type/Enterprise	25	815,354	0	815,354
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>5,314,555</b>	<b>25,000</b>	<b>5,339,555</b>
Transfers Out	27	791,136	0	791,136
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>6,105,691</b>	<b>25,000</b>	<b>6,130,691</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>60,610</b>	<b>0</b>	<b>60,610</b>
Beginning Fund Balance July 1, 2020	30	2,833,518	0	2,833,518
Ending Fund Balance June 30, 2021	31	2,894,128	0	2,894,128

**Explanation of Changes:** The city has been approved to receive a \$25,000 Community Development Block Grant from the Iowa Economic Development Authority. The grant will reimburse the city for expenditures made under the program. The sum of the grant proceeds will be equal to the expenditures made under the program.