RESOLUTION 1975

A RESOLUTION APPROVING THE MAXIMUM TAX DOLLARS FROM CERTAIN LEVIES FOR THE CITY'S PROPOSED FISCAL YEAR 2021-2022 BUDGET.

WHEREAS, the City Council of the City of West Branch, Iowa, have considered the proposed Fiscal Year 2021-2022 city maximum property tax dollars for the affected levy total; and

WHEREAS, a notice concerning the proposed city maximum property tax dollars was published as required and posted on city web site and/or social media accounts if applicable; and

WHEREAS, a public hearing concerning the proposed city maximum property tax dollars was held on February 1, 2021, at 7:00 pm at the West Branch City Hall, at 110 N. Poplar Street, West Branch, Iowa; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of West Branch, Iowa, that the maximum property tax dollars for the affected tax levies for FY 2021-2022 shall not exceed the following total:

Total maximum levy for affected property tax levies - \$1,649,469.00

The Maximum Property Tax dollars requested in the total maximum levy for affected property tax levies for FY 2021-2022 represents an increase of greater than 5.90% from the Maximum Property Tax dollars requested for FY22.

Roll Call Vote:

Colton Miller Jodee Stoolman Nick Goodweiler Tom Dean

Tom Dean
Jerry Sexton

Yea/ Nay Yea/ Nay

Yea/Nay Yea/Nay

Yea/Nay Yea/Nay

* * * * * * *

Passed and approved this 1st day of February, 2021.

Roger Laughlin, Mayor

Redmond Jones II, Çity Administrator/Clerk

	CITY NAME	NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY	CITY CODE			
	West Branch	Fiscal Year July 1, 2021 - June 30, 2022	16-142			
The City Council will conduct a public hearing on the proposed Figure Very City proporty toy lovy as follows:						

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Weeting Date:	Meeting Time:	Meeting Location:			
2/1/2021	7:00 PM	City Council Chambers, City Office, 110 N. Poplar, West Branch, Iowa			

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the Council will publish notice and hold a hearing on the proposed city budget.

City Web Site (if available):	City Telephone Number: 319-643-5888				
https://westbranchiowa					
Iowa Department of Management		Current Year Certified Property Tax	Budget Year Effective Property Tax	Budget Year Proposed Maximum Property Tax	Annual
		2020/2021	2021/2022**	2021/2022	% CHG
Regular Taxable Valuation	1	143,785,299	150,927,653	150,927,653	
Tax Levies:					
Regular General	2	\$1,164,661	\$1,164,661	\$1,222,514	
Contract for Use of Bridge	3	\$0	\$0		
Opr & Maint Publicly Owned Transit	4	\$0	\$0		
Rent, Ins. Maint. Of Non-Owned Civ. Ctr.	5	\$0	\$0		
Opr & Maint of City-Owned Civic Center	6	\$18,885	\$18,885	\$18,885	
Planning a Sanitary Disposal Project	7	\$0	\$0		
Liability, Property & Self-Insurance Costs	8	\$44,451	\$44,451	\$44,451	
Support of Local Emer. Mgmt. Commission	9	\$8,908	\$8,908	\$9,465	
Emergency	10	\$38,822	\$38,822	\$38,822	
Police & Fire Retirement	11	\$0	\$0		
FICA & IPERS	12	\$161,782	\$161,782	\$161,782	
Other Employee Benefits	13	\$120,000	\$120,000	\$153,550	
*Total 384.15A Maximum Tax Lev	ry 14	\$1,557,509	\$1,557,509	\$1,649,469	5.90%
Calculated 384.15A MaximumTax Ra	t e 15	\$10.83219	\$10.31957	\$10.92887	

Explanation of significant increases in the budget:

West Branch is a growing community, with more residents come greater demand for services. The FY 2021 - 2022 General Fund Budget will need to keep pace with new personnel expenses, added expenses related to the operation of our new Cubby Park. The anticipated demand on General Fund will also need to reflect design expenses related to matching fundings with Johnson County needed for road improvements to Hoover Hwy.

If applicable, the above notice also available online at:

https://westbranchiowa.org/wp-content/uploads/2021/01/20210111154533064.pdf https://www.facebook.com/cityofwestbranchiowa.com

^{*}Total city tax rate will also include voted general fund levy, debt service levy, and capital improvement reserve levy

^{**}Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming budget year