CITY NAME	CITY NAME NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY		
West Branch	Fiscal Year July 1, 2021 - June 30, 2022	16-142	
The City Council will cond			

Meeting Date:Meeting Time:Meeting Location:2/1/20217:00 PMCity Council Chambers, City Office, 110 N. Poplar, West Branch, Iowa

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the Council will publish notice and hold a hearing on the proposed city budget.

City Web Site (if available):	City Telephone Number:				
https://westbranchiowa		319-643-5888			
lowa Department of Management		Current Year Certified Property Tax	Budget Year Effective Property Tax	Budget Year Proposed Maximum Property Tax	Annual
		2020/2021	2021/2022**	2021/2022	% CHG
Regular Taxable Valuation	1	143,785,299	150,927,653	150,927,653	
Tax Levies:					
Regular General	2	\$1,164,661	\$1,164,661	\$1,222,514	
Contract for Use of Bridge	3	\$0	\$0		
Opr & Maint Publicly Owned Transit	4	\$0	\$0		
Rent, Ins. Maint. Of Non-Owned Civ. Ctr.	5	\$0	\$0		
Opr & Maint of City-Owned Civic Center	6	\$18,885	\$18,885	\$18,885	
Planning a Sanitary Disposal Project	7	\$0	\$0		
Liability, Property & Self-Insurance Costs	8	\$44,451	\$44,451	\$44,451	
Support of Local Emer. Mgmt. Commission	9	\$8,908	\$8,908	\$9,465	
Emergency	10	\$38,822	\$38,822	\$38,822	
Police & Fire Retirement	11	\$0	\$0		
FICA & IPERS	12	\$161,782	\$161,782	\$161,782	
Other Employee Benefits	13	\$120,000	\$120,000	\$153,550	
*Total 384.15A Maximum Tax Le	<b>/y</b> 14	\$1,557,509	\$1,557,509	\$1,649,469	5.90%
Calculated 384.15A MaximumTax Ra	<b>te</b> 15	\$10.83219	\$10.31957	\$10.92887	

## Explanation of significant increases in the budget:

West Branch is a growing community, with more residents come greater demand for services. The FY 2021 - 2022 General Fund Budget will need to keep pace with new personnel expenses, added expenses related to the operation of our new Cubby Park. The anticipated demand on General Fund will also need to reflect design expenses related to matching fundings with Johnson County needed for road improvements to Hoover Hwy.

If applicable, the above notice also available online at: https://westbranchiowa.org/wp-content/uploads/2021/01/20210111154533064.pdf https://www.facebook.com/cityofwestbranchiowa.com

<sup>\*</sup>Total city tax rate will also include voted general fund levy, debt service levy, and capital improvement reserve levy

<sup>\*\*</sup>Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming budget year