

RESOLUTION 1965

ADOPTING THE PRIORITIES FOR THE CITY OF WEST BRANCH, IOWA CAPITAL IMPROVEMENT PLAN (CIP).

WHEREAS, the purpose of a Capital Improvement Plan is to develop strategies for and prioritize public improvement projects over the next five years; and

WHEREAS, the 2021-2026 Capital Improvement Plan is a living document that identifies specific projects and their budgets for consideration and approval by the City Council of the City of West Branch; and

WHEREAS, the 2021-2022 City Administrator's Recommended Budget will be the starting point for the 2021-2026 Capital Improvement Plan, which will be reviewed annually and could be amended from time to time; and

WHEREAS, the Priorities established in the CIP shall be considered and planned around in the anticipated 2021-2022 City Administrator's Recommended Budget; and

WHEREAS, for the purposes of planning and allocating resources, which in some cases may only be released for project identified in the CIP as prescribed by state code. The Capital Improvement Levy is an example of such provisions where specific projects and budget are to be contained within the CIP; and

WHEREAS, CIP budgets and funding strategies shall be allowed to consider General Obligation Bonds, Enterprise Funds, Special Levies, or any other financing mechanism permissible under State of Iowa law; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of West Branch adopts the following priorities:

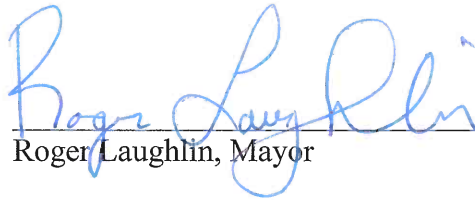
1. Wapsi Creek Widening
2. Greenview Connection
3. West Branch School District Turn Lane, Crosswalk, and Sidewalks Project(s)
4. Wastewater Treatment Process
5. Hoover Hwy Project (Intersection Johnson County Project)
6. Northwest End Booster Station
7. East Side Infrastructure – 5 year Implementation Plan for the following:
 - a. Seal Coat Street Replacement
 - i. East Orange St. from N. 5th – N. 6th St.
 - ii. East Green St. from N. 5th – N. 6th St.
 - iii. East College St. from N.5th – N.6th St.
 - b. Water Main Replacement
 - i. East College St. from N. 5th – N. 6th St.
 - ii. East Orange St. from N. 5th – N. 6th St.
 - iii. N. 6th Street East College Street – North End

- iv. N. 6th Street East Main Street – East College
- 8. Cedar / Johnson County Road

Notice is further given that the City Council of the City of West Branch intends to review these priorities from time to time and expects estimated cost of the foregoing projects, including finance costs, interest and reserves should they pertain to be adjusted at such times.

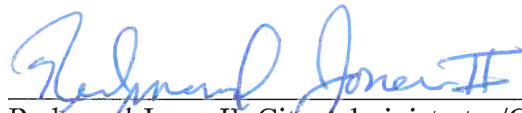
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Passed and approved this 21st day of December, 2020.



Roger Laughlin, Mayor

ATTEST:



Redmond Jones II, City Administrator/Clerk