

RESOLUTION 1879

A RESOLUTION ADOPTING THE CITY ADMINISTRATOR'S RECOMMENDED BUDGET FOR FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021.

WHEREAS, the budget for fiscal year beginning July 1, 2020, and ending June 30, 2021, has been prepared; and

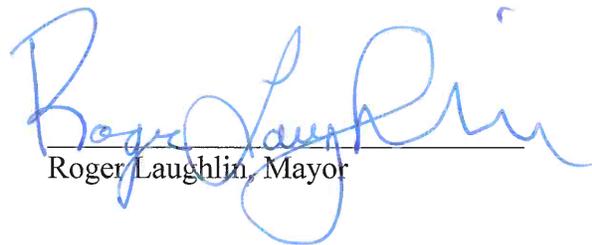
WHEREAS, this City Council has published notice, held a public hearing on the budget estimate, and has otherwise complied with statutory requirements for the approval of the budget; and

NOW BE IT RESOLVED, by the City Council of the City of West Branch, Iowa, as follows:

The budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby approved by the City Council this 2nd day of March, 2020. The City Clerk is hereby directed to forward the budget report and one proof of publication to Cedar County Auditor by March 31, 2020, in accordance with the budget instruction therein.

* * * * *

PASSED AND APPROVED this 2nd day of March 2020.



Roger Laughlin, Mayor

ATTEST:



Redmond Jones II, City Administrator/Clerk

16-142

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

Resolution No.: 1879

The City of: West Branch

County Name: CEDAR & JOHNSON

Date Budget Adopted: 3/2/2020

(Date) m/d/yyyy

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

319-643-5888
Telephone Number

Morden R. Edgar
Signature

County Auditor Date Stamp

January 1, 2019 Property Valuations

Last Official Census

Regular
DEBT SERVICE
Ag Land

	With Gas & Electric	Without Gas & Electric
2a	143,785,299	142,523,267
3a	161,739,740	160,477,708
4a	573,644	

2,322

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 1,164,661	1,154,438	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 18,885	18,719	47 0.13134
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14 44,451	44,061	52 0.30915
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 8,908	8,829	465 0.08195
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(18)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(18)	1.00000	City Emergency Medical District	463	0	466 0
12(20)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
		Total General Fund Regular Levies (5 thru 24)	25 1,236,905	1,226,047	
384.1	3.00375	Ag Land	26 1,723	1,723	63 3.00375
		Total General Fund Tax Levies (25 + 26)	27 1,238,628	1,227,770	Do Not Add
		Special Revenue Levies			
384.3	0.27000	Emergency (if general fund at levy limit)	28 38,822	38,481	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 161,782	160,361	1.12518
Rules	Amt Nec	Other Employee Benefits	31 120,000	118,947	0.83458
		Total Employee Benefit Levies (29,30,31)	32 281,782	279,308	65 1.95974
		Sub Total Special Revenue Levies (28+32)	33 320,604	317,789	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
		SSMID 1 (A)	(B)	34 0	66 0
		SSMID 2 (A)	(B)	35 0	67 0
		SSMID 3 (A)	(B)	36 0	68 0
		SSMID 4 (A)	(B)	37 0	69 0
		SSMID 5 (A)	(B)	555 0	565 0
		SSMID 6 (A)	(B)	556 0	566 0
		SSMID 7 (A)	(B)	1177 0	### 0
		SSMID 8 (A)	(B)	1185 0	### 0
		Total Special Revenue Levies	39 320,604	317,789	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 365,872	363,017	70 2.26210
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0
		Total Property Taxes (27+39+40+41)	42 1,925,104	1,908,576	72 13.09428

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)