

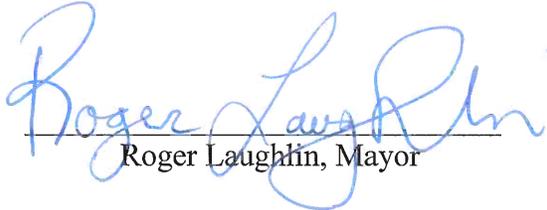
RESOLUTION 1877

A RESOLUTION ACCEPTING THE CITY ADMINISTRATOR'S RECOMMENDED BUDGET AND ORDERING A NOTICE OF HEARING FOR MARCH 2, 2020 TO ADOPT THE FY 2020-2021 BUDGET.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WEST BRANCH, IOWA:

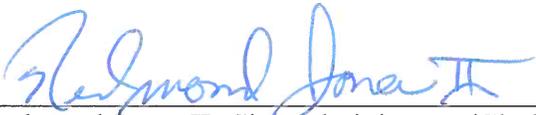
The proposed fiscal year 2020-2021 annual budget as set forth in the budget summary and certification of taxes and in the detailed budget in support thereof showing revenue estimates and appropriation expenditures and allocations to programs for said fiscal year is accepted and a public hearing is set for March 2, 2020.

Passed and approved the 18th day of February 2020.



Roger Laughlin, Mayor

ATTEST:



Redmond Jones II, City Administrator/Clerk

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of West Branch, Iowa

The City Council will conduct a public hearing on the proposed Budget at 110 N Poplar St. West Branch, IA

on 3/2/2020 at 7:00 PM

(Date) xx/xx/xx

(hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 13.09428

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-643-5888

phone number

Redmond Jones II

City Clerk/Finance Officer's NAME

		Budget FY 2021	Re-estimated FY 2020	Actual FY 2019
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,908,576	1,795,597	1,724,998
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,908,576	1,795,597	1,724,998
Delinquent Property Taxes	4	0	0	0
TF Revenues	5	486,238	461,222	403,116
Other City Taxes	6	268,528	255,907	283,281
Licenses & Permits	7	35,100	35,500	41,934
Use of Money and Property	8	20,000	29,150	104,536
Intergovernmental	9	1,058,403	1,315,951	799,957
Charges for Fees & Service	10	1,358,200	1,110,620	1,079,511
Special Assessments	11	0	0	0
Miscellaneous	12	40,120	43,900	120,505
Other Financing Sources	13	200,000	0	168,500
Transfers In	14	791,136	1,662,936	1,021,241
Total Revenues and Other Sources	15	6,166,301	6,710,783	5,747,579
Expenditures & Other Financing Uses				
Public Safety	16	861,762	837,894	609,151
Public Works	17	704,031	422,219	392,936
Health and Social Services	18	0	0	0
Culture and Recreation	19	736,927	688,975	626,013
Community and Economic Development	20	128,558	132,978	59,637
General Government	21	212,099	188,286	175,403
Debt Service	22	1,005,824	1,000,885	1,063,861
Capital Projects	23	850,000	1,743,547	2,821,540
Total Government Activities Expenditures	24	4,499,201	5,014,784	5,748,541
Business Type / Enterprises	25	815,354	775,005	717,048
Total ALL Expenditures	26	6,314,555	6,789,789	6,465,589
Transfers Out	27	791,136	1,662,936	1,021,241
Total ALL Expenditures/Transfers Out	28	6,105,691	7,452,725	7,486,830
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	60,610	-741,942	-1,739,251
Beginning Fund Balance July 1	30	2,833,518	3,575,460	5,314,711
Ending Fund Balance June 30	31	2,894,128	2,833,518	3,575,460