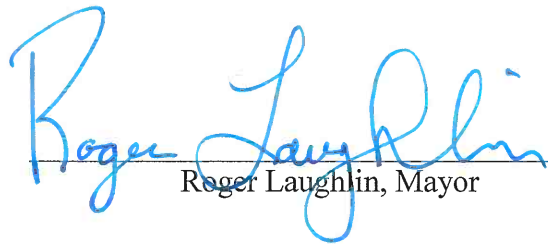


RESOLUTION 1862

**A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL  
YEAR ENDING JUNE 30, 2020**

FY20 Budget Amendment – See State Form

PASSED, APPROVED, AND ADOPTED this 16th day of December, 2019.

  
\_\_\_\_\_  
Roger Laughlin, Mayor

ATTEST:

  
\_\_\_\_\_  
Redmond Jones II, City Administrator/Clerk

# 16-142

## CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2020 - AMENDMENT #1

To the Auditor of CEDAR & JOHNSON County, Iowa:

The City Council of West Branch in said County/Countries met on 12/16/2019, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 1862

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2020  
(AS AMENDED LAST ON N/A.)

Be it Resolved by the Council of the City of West Branch

Section 1. Following notice published 12/5/2019

and the public hearing held, 12/16/2019 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1,795,597	0	1,795,597
Less: Uncollected Property Taxes-Levy Year	0	0	0
<b>Net Current Property Taxes</b>	<b>1,795,597</b>	<b>0</b>	<b>1,795,597</b>
Delinquent Property Taxes	0	0	0
TIF Revenues	461,222	0	461,222
Other City Taxes	255,907	0	255,907
Licenses & Permits	35,500	0	35,500
Use of Money and Property	29,150	0	29,150
Intergovernmental	1,100,951	493,000	1,593,951
Charges for Services	1,110,620	0	1,110,620
Special Assessments	0	0	0
Miscellaneous	43,900	0	43,900
Other Financing Sources	500,000	0	500,000
Transfers In	1,253,936	109,000	1,362,936
<b>Total Revenues and Other Sources</b>	<b>6,586,783</b>	<b>602,000</b>	<b>7,188,783</b>
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	837,894	0	837,894
Public Works	422,219	0	422,219
Health and Social Services	0	0	0
Culture and Recreation	677,375	11,600	688,975
Community and Economic Development	132,978	0	132,978
General Government	188,286	0	188,286
Debt Service	1,000,885	0	1,000,885
Capital Projects	1,969,360	943,000	2,912,360
<b>Total Government Activities Expenditures</b>	<b>5,228,997</b>	<b>954,600</b>	<b>6,183,597</b>
Business Type / Enterprises	775,005	0	775,005
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>6,004,002</b>	<b>954,600</b>	<b>6,958,602</b>
Transfers Out	1,253,936	109,000	1,362,936
<b>Total Expenditures/Transfers Out</b>	<b>7,257,938</b>	<b>1,063,600</b>	<b>8,321,538</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year</b>	<b>-671,155</b>	<b>-461,600</b>	<b>-1,132,755</b>
Beginning Fund Balance July 1	3,085,796	0	3,085,796
<b>Ending Fund Balance June 30</b>	<b>2,414,641</b>	<b>-461,600</b>	<b>1,953,041</b>

Passed this 16<sup>TH</sup> day of DECEMBER, 2019

Gordon R. Edges  
Signature

City Clerk/Finance Officer

Boyer Laughlin  
Signature  
Mayor