

**NOTICE OF PUBLIC HEARING**  
**AMENDMENT OF FY2019-2020 CITY BUDGET**

The City Council of West Branch in CEDAR & JOHNSON County, Iowa  
will meet at City Council Chambers, 110 N Poplar, West Branch, Iowa  
at 7:00 p.m. on 12/16/2019  
(hour) (Date)

, for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2020  
(year)  
by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.  
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	1,795,597		1,795,597
Less: Uncollected Property Taxes-Levy Year	2	0		0
<b>Net Current Property Taxes</b>	3	1,795,597	0	1,795,597
Delinquent Property Taxes	4	0		0
TIF Revenues	5	461,222		461,222
Other City Taxes	6	255,907		255,907
Licenses & Permits	7	35,500		35,500
Use of Money and Property	8	29,150		29,150
Intergovernmental	9	1,100,951	493,000	1,593,951
Charges for Services	10	1,110,620		1,110,620
Special Assessments	11	0		0
Miscellaneous	12	43,900		43,900
Other Financing Sources	13	500,000		500,000
Transfers In	14	1,253,936	109,000	1,362,936
<b>Total Revenues and Other Sources</b>	15	6,586,783	602,000	7,188,783
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	837,894		837,894
Public Works	17	422,219		422,219
Health and Social Services	18	0		0
Culture and Recreation	19	677,375	11,600	688,975
Community and Economic Development	20	132,978		132,978
General Government	21	188,286		188,286
Debt Service	22	1,000,885		1,000,885
Capital Projects	23	1,969,360	943,000	2,912,360
<b>Total Government Activities Expenditures</b>	24	5,228,997	954,600	6,183,597
Business Type / Enterprises	25	775,005		775,005
<b>Total Gov Activities &amp; Business Expenditures</b>	26	6,004,002	954,600	6,958,602
Transfers Out	27	1,253,936	109,000	1,362,936
<b>Total Expenditures/Transfers Out</b>	28	7,257,938	1,063,600	8,321,538
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year</b>	29	-671,155	-461,600	-1,132,755
Beginning Fund Balance July 1	30	3,085,796		3,085,796
<b>Ending Fund Balance June 30</b>	31	2,414,641	-461,600	1,953,041

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Various capital projects were not completed in FY19 as anticipated, causing unbudgeted expenditures in FY20. Additionally, Iowa DOT changed the plan for city utility relocation work and compensation for it related to widening I-80, requiring additional expenditures. The Library incurred an unplanned maintenance expense which will be paid for from existing reserves. The Library received a memorial gift for creating a teen/second meeting space which it will now accomplish.

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

Gordon R. Edgar

City Clerk/ Finance Officer Name