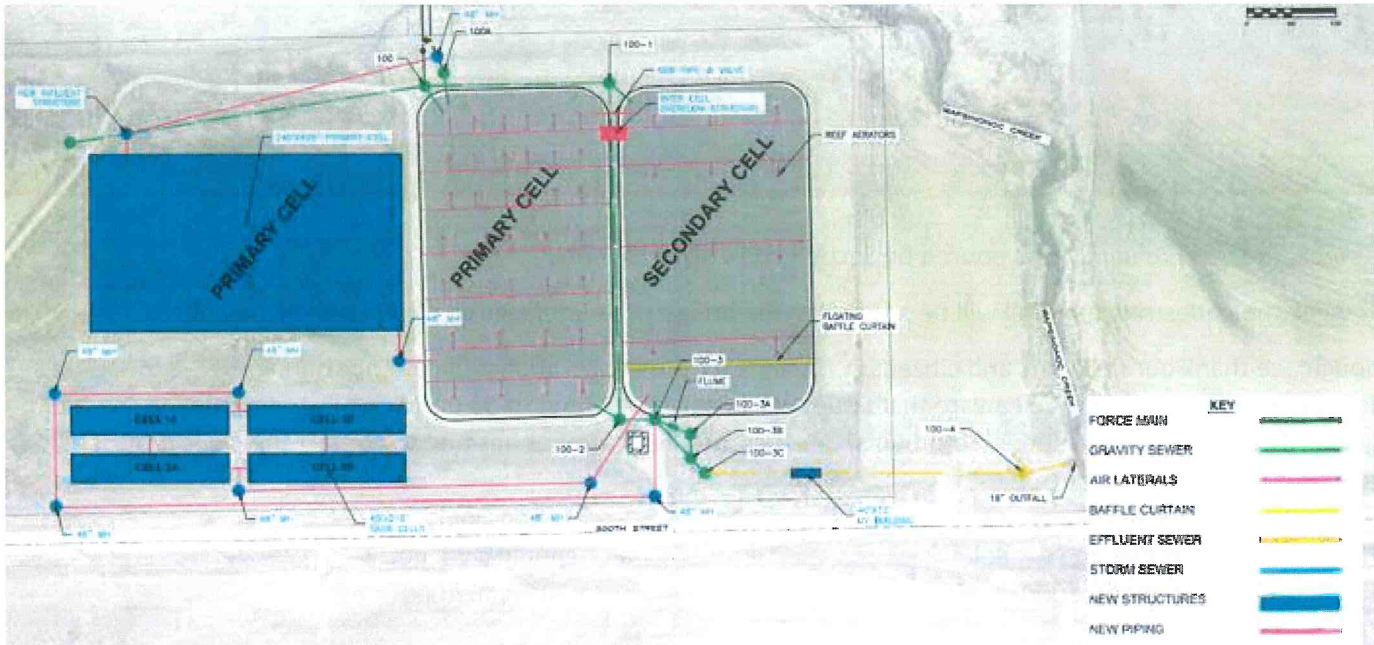


Pending Action Items:

(Wastewater Task Group – No new updates)

The Task Group picked the Submerged Attached Growth Reactor (SAGR) system. See proposed layout below.



Presentation at tonight's meeting

**Opinion of Cost for 2019 West Branch Facility Plan
 West Branch, Iowa**

**SAGR w/ 3 Aerated Lagoon Cells
 5/1/2019**

No.	Description	Price
1	SAGR Treatment System	\$2,292,000
2	3rd Aerated Lagoon Earthwork	\$610,000
3	UV System	\$239,000
4	Site Work & Piping	\$1,037,000
5	Generator (90 kW) & Transfer Switch	\$100,000
6	Electrical & Controls	\$350,000
SUB-TOTAL		\$4,628,000
Contingency (15%)		\$695,000
CONSTRUCTION TOTAL		\$5,323,000
Land Acquisition (2 ac)		\$30,000
Eng., Leg., Adm. (18%)		\$959,000
PROJECT TOTAL		\$6,312,000
EXPECTED O&M (20 YR PRESENT WORTH)		\$954,000
20 YEAR PRESENT WORTH VALUE OF PROJECT		\$7,266,000

* Does not include biosolids removal from existing lagoons; biosolids assumed to be significantly reduced with current pilot study that uses microbial additions and super saturated oxygen to reduce sludge blanket

(College Street Bridge)

The Goal: Develop inviting high profile visual impactful projects; including gateways, establish destination, branding and other projects that reflect tax results.



This week, the main roadway was poured on Second and College Streets.

Next week the pedestrian handrail will be poured on the bridge. The intersection pavement will be poured.

Although, we thank our residents and citizens in advance for the cooperation and patience during the construction process, we are well aware that issues will arise as they tend to do during typical construction projects. If you have any questions, comments, or concerns; please do not hesitate to contact the city's project engineers.

Dave Schechinger, P.E.
dschechinger@v-k.net
319-466-1000

Eric Gould
egould@v-k.net
319-466-1000

The following pay estimate information is in the amount of \$360,690.11; it is to cover the completed work under the contract between the City of West Branch and Taylor Construction, Inc. This would be the third Pay Estimate for this project, it is in the amount of \$360,690.11;



VEENSTRA & KIMM, INC.

680 23rd Avenue, Suite 4 • Corvallis, Iowa 52341-1562
319-466-1000 • 319-466-1000(FAX) • 800-244-3001(MVTS)

July 12, 2019

Taylor Construction, Inc.
7314 Columbus Street; P.O. Box 110
New Vienna, IA 52065

PAY ESTIMATE NO. 3
COLLEGE STREET BRIDGE REPLACEMENT
WEST BRANCH, IOWA
BROS-8252(605)-8J-16

Contract ID: 16-8252-605
Account ID: 35554

Contract Amount \$1,666,025.10
Contract Date February 14, 2019
Pay Period May 18, 2019 - July 10, 2019

BID ITEMS - DIVISION I

	Item Code	Description	Unit	Estimated Quantity	Unit Price	Extended Price	Quantity Completed	Value Completed
1	2101-0850002	Clearing and Grubbing	Unit	130	\$ 10.00	\$ 1,300.00	159	\$ 1,590.00
2	2102-2710070	Excavation, Cl 10, Roadway & Borrow	CY	495	\$ 10.50	\$ 5,197.50	90	\$ 945.00
3	2102-2710090	Excavation, Cl 10, Waste	CY	1,630	\$ 7.25	\$ 11,817.50	630	\$ 4,567.50
4	2102-2713090	Excavation, Cl 13, Waste	CY	339	\$ 12.00	\$ 4,068.00	90	\$ 1,080.00
5	2104-2710020	Excavation, Cl 10, Channel	CY	1,125	\$ 11.00	\$ 12,375.00	1125	\$ 12,375.00
6	2105-3425005	Topsoil, Furnish and Spread	CY	130	\$ 38.00	\$ 4,940.00		\$ -
7	2115-0100000	Modified Subbase	CY	400	\$ 32.00	\$ 12,800.00	100	\$ 3,200.00
8	2213-7100400	Relocation of Mail Boxes	Ea.		\$ 620.00	\$ -		\$ -
9	2214-5145150	Pavement Scarification	SY	1,532	\$ 7.00	\$ 10,724.00	540	\$ 3,780.00
10	2301-0685550	Bridge Approach Pvm't, as per plan	SY	502.8	\$ 80.00	\$ 40,224.00		\$ -
11	2301-1033070	Standard or Slip Form PCC Pvm't, Cl C, Cl 3 Durability, 7"	SY	1,748	\$ 38.50	\$ 67,296.00		\$ -
12	2315-8275025	Surfacing, Driveway, Cl A Crushed Stone	Ton	155	\$ 23.50	\$ 3,642.50		\$ -
13	2401-6745625	Removal of Existing Bridge	LS	1	\$ 15,000.00	\$ 15,000.00	1	\$ 15,000.00
14	2401-6745650	Removal of Existing Structures	LS	1	\$ 600.00	\$ 600.00	1	\$ 600.00
15	2402-2720000	Excavation, Class 20	CY	210	\$ 50.00	\$ 10,500.00	210	\$ 10,500.00
16	2402-2721000	Excavation, Class 21	CY	130	\$ 150.00	\$ 22,500.00	150	\$ 22,500.00
17	2403-0100010	Structural Concrete (Bridge)	CY	371.4	\$ 600.00	\$ 222,840.00	371.4	\$ 222,840.00
18	2404-7775000	Reinforcing Steel	LB	8,794	\$ 1.05	\$ 9,233.70	8794	\$ 9,233.70
19	2404-7775005	Reinforcing Steel, Epoxy Coated	LB	57,113	\$ 1.10	\$ 62,824.30	57113	\$ 62,824.30
20	2414-6424119	Concrete Barrier Railing, Aesthetic	LF	174	\$ 215.00	\$ 37,410.00		\$ -
21	2414-6445100	Structural Steel Pedestrian Hand Railing, 10 In. Height	LF	51.3	\$ 130.00	\$ 6,669.00		\$ -
22	2414-6445100	Structural Steel Pedestrian Hand Railing, 4'-6 Height	LF	75.3	\$ 225.00	\$ 16,942.50	37.65	\$ 8,471.25
23	2416-0100015	Aprons, Concrete, 15 In. Dia.	Ea.		\$ 1,200.00	\$ -		\$ -
24	2416-0100024	Aprons, Concrete, 24 In. Dia.	Ea.	1	\$ 1,450.00	\$ 1,450.00		\$ -
25	2435-0130345	Manhole, San Sewer, SW-303, 48 In.	Ea.	2	\$ 7,250.00	\$ 14,500.00		\$ -
26	2435-0140145	Manhole, St Sewer, SW-401, 48 In.	Ea.	1	\$ 3,850.00	\$ 3,850.00		\$ -
27	2435-0250100	Intake, SW-501	Ea.	3	\$ 2,500.00	\$ 7,500.00		\$ -
28	2435-0250300	Intake, SW-503	Ea.	1	\$ 5,000.00	\$ 5,000.00		\$ -
29	2435-0250400	Intake, SW-504	Ea.	2	\$ 5,850.00	\$ 11,700.00		\$ -
30	2435-0251224	Intake, SW-512, 24 In.	Ea.		\$ 1,500.00	\$ -		\$ -
31	2435-0251300	Intake, SW-513	Ea.	1	\$ 2,750.00	\$ 2,750.00		\$ -
32	2435-0600010	Manhole Adjustment, Minor	Ea.	1	\$ 650.00	\$ 650.00		\$ -
33	2501-0201042	Piles, Steel, HP 10 X 42	LF	2,100	\$ 45.00	\$ 94,500.00	2100	\$ 94,500.00
34	2502-0212036	Subdrain, Longitudinal, (Shoulder) 6 In.	LF	923	\$ 15.00	\$ 13,845.00	355	\$ 5,325.00
35	2502-0221303	Subdrain Outlet, DR-303	Ea.	9	\$ 75.00	\$ 675.00	1	\$ 75.00
36	2503-0114212	Storm Sewer Gravity Main, Trenched, RCP, 2000D (Class III), 12 In.	LF	21	\$ 56.50	\$ 1,186.50		\$ -
37	2503-0114215	Storm Sewer Gravity Main, Trenched, RCP, 2000D (Class III), 15 In.	LF	207	\$ 60.00	\$ 12,420.00		\$ -
38	2503-0114218	Storm Sewer Gravity Main, Trenched, RCP, 2000D (Class III), 18 In.	LF		\$ 60.00	\$ -		\$ -
39	2503-0114224	Storm Sewer Gravity Main, Trenched, RCP, 2000D (Class III), 24 In.	LF	471	\$ 72.50	\$ 34,147.50		\$ -
40	2503-0200036	Remove Storm Sewer Pipe Less Than or Equal to 36 In.	LF	940	\$ 20.00	\$ 18,800.00	289	\$ 5,780.00

	Item Code	Description	Unit	Estimated Quantity	Unit Price	Extended Price	Quantity Completed	Value Completed
41	2507-2638650	Bridge Wing Armoring - Erosion Stone	SY	50	\$ 50.00	\$ 2,500.00		\$ -
42	2507-3250005	Engineering Fabric	SY	660	\$ 2.00	\$ 1,320.00	275	\$ 550.00
43	2507-6000061	Revetment, Class E	Ton	841	\$ 42.25	\$ 35,532.25	481.91	\$ 20,360.70
44	2510-6745650	Removal of Pavement	SY	144	\$ 12.00	\$ 1,728.00		\$ -
45	2510-6750600	Removal of Intakes and Utility Accesses	Ea.	8	\$ 425.00	\$ 3,400.00	1	\$ 425.00
46	2511-6745900	Removal of Sidewalk	SY	303	\$ 6.50	\$ 2,002.00	102	\$ 663.00
47	2511-7526004	Sidewalk, P.C. Concrete, 4 In.	SY	191	\$ 36.75	\$ 7,019.25		\$ -
48	2511-7526006	Sidewalk, P.C. Concrete, 6 In.	SY	229	\$ 46.00	\$ 10,534.00		\$ -
49	2511-7526101	Detectable Warnings	SF	52	\$ 30.00	\$ 1,560.00		\$ -
50	2515-2475006	Driveway, P.C. Concrete, 6 In.	SY	134	\$ 44.50	\$ 5,963.00		\$ -
51	2515-2475008	Driveway, P.C. Concrete, 8 In.	SY	142	\$ 52.50	\$ 7,455.00		\$ -
52	2515-2475095	Driveway, P.C. Concrete, 9.5 In.	SY	362	\$ 63.50	\$ 22,987.00		\$ -
53	2515-6745600	Removal of Paved Driveway	SY	64	\$ 12.50	\$ 800.00		\$ -
54	2518-6910000	Safety Closure	Ea.	2	\$ 125.00	\$ 250.00	2	\$ 250.00
55	2519-3300600	Fence, Safety	LF	1,040	\$ 5.00	\$ 5,200.00	299	\$ 1,495.00
56	2519-4200020	Remvl & Reinstall of Fence, Chain Link	LF	140	\$ 65.54	\$ 9,175.60		\$ -
57	2523-0000100	Lighting Poles	Ea.	2	\$ 3,900.00	\$ 7,800.00		\$ -
58	2523-0000200	Electrical Circuits	LF	600	\$ 15.00	\$ 9,000.00		\$ -
59	2523-0000310	Handholes and Junction Boxes	Ea.	3	\$ 1,400.00	\$ 4,200.00		\$ -
60	2524-6765010	Remove and Reinstall Sign as per plan	Ea.	4	\$ 150.00	\$ 600.00	2	\$ 300.00
61	2524-6765110	Removal of Type A Sign	Ea.	4	\$ 25.00	\$ 100.00		\$ -
62	2526-3285000	Construction Survey	LS	0.75	\$ 20,000.00	\$ 15,000.00	0.2	\$ 4,000.00
63	2528-3445110	Traffic Control	LS	0.50	\$ 4,350.00	\$ 2,175.00	0.375	\$ 1,631.25
64	2533-4980005	Mobilization	LS	0.75	\$ 165,000.00	\$ 123,750.00	0.35	\$ 57,750.00
65	2549-0006320	Urethane Chimney Seal	Ea.	4	\$ 725.00	\$ 2,900.00		\$ -
66	2554-0112004	Water Main, Trenched, DIP, 4 In.	LF		\$ 150.00	\$ -		\$ -
67	2554-0112006	Water Main, Trenched, DIP, 6 In.	LF		\$ 92.50	\$ -		\$ -
68	2554-0112008	Water Main, Trenched, DIP, 8 In.	LF		\$ 65.00	\$ -		\$ -
69	2554-0112012	Water Main, Trenched, DIP, 12 In.	LF		\$ 225.00	\$ -		\$ -
70	2554-0202200	Fittings By Count, DI, 11.25" Bend, 3 In.	Ea.		\$ 600.00	\$ -		\$ -
71	2554-0202200	Fittings By Count, DI, 22.5" Bend, 3 In.	Ea.		\$ 725.00	\$ -		\$ -
72	2554-0202200	Fittings By Count, DI, 45" Bend, 3 In.	Ea.		\$ 625.00	\$ -		\$ -
73	2554-0202200	Fittings By Count, DI, Cross, 12 In. X 8 In.	Ea.		\$ 1,375.00	\$ -		\$ -
74	2554-0202200	Fittings By Count, DI, Reducer, 3 In. X 6 In.	Ea.		\$ 375.00	\$ -		\$ -
75	2554-0202200	Fittings By Count, DI, Tee, 12 In. X 3 In.	Ea.		\$ 1,250.00	\$ -		\$ -
76	2554-0202200	Fittings By Count, DI, Tee, 6 In. X 4 In.	Ea.		\$ 585.00	\$ -		\$ -
77	2554-0202200	Fittings By Count, DI, Tee, 3 In. X 6 In.	Ea.		\$ 750.00	\$ -		\$ -
78	2554-0202200	Fittings By Count, DI, Tee, 3 In. X 3 In.	Ea.		\$ 550.00	\$ -		\$ -
79	2554-0204110	Water Service Stub, Copper, 1 In.	Ea.		\$ 1,725.00	\$ -		\$ -
80	2554-0207006	Valve, Gate, DIP, 6 In.	Ea.		\$ 1,250.00	\$ -		\$ -
81	2554-0207008	Valve, Gate, DIP, 8 In.	Ea.		\$ 1,650.00	\$ -		\$ -
82	2554-0207012	Valve, Gate, DIP, 12 In.	Ea.		\$ 2,800.00	\$ -		\$ -
83	2554-0210201	Fire Hydrant Assembly, WM-201	Ea.		\$ 5,250.00	\$ -		\$ -
84	2599-9999005	Removal of Hydrant Assembly	Ea.		\$ 800.00	\$ -		\$ -
85	2601-2634100	Mulching	Acre	0.50	\$ 2,500.00	\$ 1,250.00		\$ -
86	2601-2636044	Seeding and Fertilizing (Urban)	Acre	0.50	\$ 2,500.00	\$ 1,250.00		\$ -
87	2601-2642120	Stabil Crop-Seeding & Fertilizing (Urban)	Acre	0.50	\$ 1,500.00	\$ 750.00		\$ -
88	2601-2643110	Watering for Sod, Special Ditch Control, or Slope Protection	Mgal	0.07	\$ 60.00	\$ 4.20		\$ -
89	2601-2643300	Mobilization for Watering	Ea.	4	\$ 350.00	\$ 1,400.00		\$ -
90	2602-0000020	Silt Fence	LF	715	\$ 2.00	\$ 1,430.00		\$ -
91	2602-0000101	Maintenance of Silt Fence or Silt Fence for Ditch Check	LF	715	\$ 0.50	\$ 357.50		\$ -
92	2602-0000309	Perimeter and Slope Sediment Control Device, 9 In. Dia.	LF	50	\$ 7.00	\$ 560.00	20	\$ 140.00
93	2602-0000500	Open-Throat Curb Intake Sediment Filter	LF	60	\$ 20.00	\$ 1,200.00		\$ -
94	2602-0010010	Mobilizations, Erosion Control	Ea.	1	\$ 500.00	\$ 500.00	1	\$ 500.00
95	2602-0010020	Mobilizations, Emergency Erosion Control	Ea.	1	\$ 1,000.00	\$ 1,000.00		\$ -
Division I Price:						\$1,094,972.80		\$ 573,451.70

BID ITEMS - DIVISION II

	Item Code	Description	Unit	Estimated Quantity	Unit Price	Extended Price	Quantity Completed	Value Completed
1	2101-0850002	Clearing and Grubbing	Unit		\$ 10.00	\$ -		\$ -
2	2102-2710070	Excavation, Cl 10, Roadway & Borrow	CY	70	\$ 10.50	\$ 735.00	70	\$ 735.00
3	2102-2710090	Excavation, Cl 10, Waste	CY	1,170	\$ 7.25	\$ 8,482.50	1170	\$ 8,482.50
4	2102-2713090	Excavation, Cl 13, Waste	CY	233	\$ 12.00	\$ 2,796.00	233	\$ 2,796.00
5	2104-2710020	Excavation, Cl 10, Channel	CY		\$ 11.00	\$ -		\$ -
6	2105-5425005	Topsoil, Furnish and Spread	CY	50	\$ 38.00	\$ 1,900.00		\$ -
7	2115-0100000	Modified Subbase	CY	345	\$ 32.00	\$ 11,040.00	440	\$ 14,080.00
8	2213-7100400	Relocation of Mail Boxes	Ea.	2	\$ 620.00	\$ 1,240.00	4	\$ 2,480.00
9	2214-5145150	Pavement Scarification	SY	1,246	\$ 7.00	\$ 8,722.00	1246	\$ 8,722.00
10	2301-0685950	Bridge Approach Pvm't, as per plan	SY		\$ 80.00	\$ -		\$ -
11	2301-1033070	Standard or Slip Form PCC Pvm't, Cl C, Cl 3 Durability, 7"	SY	1,624	\$ 38.50	\$ 61,524.00		\$ -
12	2315-8275025	Surfacing, Driveway, Cl A Crushed Stone	Ton	4	\$ 23.50	\$ 94.00		\$ -
13	2401-6745625	Removal of Existing Bridge	LS		\$ 15,000.00	\$ -		\$ -
14	2401-6745650	Removal of Existing Structures	LS		\$ 800.00	\$ -		\$ -
15	2402-2720000	Excavation, Class 20	CY		\$ 50.00	\$ -		\$ -
16	2402-2721000	Excavation, Class 21	CY		\$ 150.00	\$ -		\$ -
17	2403-0100010	Structural Concrete (Bridge)	CY		\$ 600.00	\$ -		\$ -
18	2404-7775000	Reinforcing Steel	LB		\$ 1.05	\$ -		\$ -
19	2404-7775005	Reinforcing Steel, Epoxy Coated	LB		\$ 1.10	\$ -		\$ -
20	2414-6424119	Concrete Barrier Railing, Aesthetic	LF		\$ 215.00	\$ -		\$ -
21	2414-6445100	Structural Steel Pedestrian Hand Railing, 10 In. Height	LF		\$ 130.00	\$ -		\$ -
22	2414-6445100	Structural Steel Pedestrian Hand Railing, 4'-6 Height	LF		\$ 235.00	\$ -		\$ -
23	2416-0100015	Aprons, Concrete, 15 In. Dia.	Ea.	1	\$ 1,200.00	\$ 1,200.00	0	\$ -
24	2416-0100024	Aprons, Concrete, 24 In. Dia.	Ea.	1	\$ 1,450.00	\$ 1,450.00	1	\$ 1,450.00
25	2435-0130348	Manhole, San Sewer, SW-303, 48 In.	Ea.	1	\$ 7,250.00	\$ 7,250.00	1	\$ 7,250.00
26	2435-0140148	Manhole, St Sewer, SW-401, 48 In.	Ea.		\$ 3,850.00	\$ -		\$ -
27	2435-0250100	Intake, SW-501	Ea.	4	\$ 2,500.00	\$ 10,000.00	4	\$ 10,000.00
28	2435-0250300	Intake, SW-503	Ea.		\$ 3,000.00	\$ -		\$ -
29	2435-0250400	Intake, SW-504	Ea.	2	\$ 5,850.00	\$ 11,700.00	2	\$ 11,700.00
30	2435-0251224	Intake, SW-512, 24 In.	Ea.	1	\$ 1,500.00	\$ 1,500.00	0	\$ -
31	2435-0251300	Intake, SW-513	Ea.	1	\$ 2,750.00	\$ 2,750.00	1	\$ 2,750.00
32	2435-0600010	Manhole Adjustment, Minor	Ea.		\$ 650.00	\$ -		\$ -
33	2501-0201042	Piles, Steel, HP 10 X 42	LF		\$ 45.00	\$ -		\$ -
34	2502-5212036	Subdrain, Longitudinal, (Shoulder) 6 In.	LF	349	\$ 15.00	\$ 5,235.00	349	\$ 5,235.00
35	2502-5212108	Subdrain Outlet, DR-303	Ea.	4	\$ 75.00	\$ 300.00	7	\$ 525.00
36	2503-0114212	Storm Sewer Gravity Main, Trenched, RCP, 2000D (Class III), 12 In.	LF	50	\$ 56.50	\$ 2,825.00	20.5	\$ 1,158.25
37	2503-0114215	Storm Sewer Gravity Main, Trenched, RCP, 2000D (Class III), 15 In.	LF	227	\$ 60.00	\$ 13,620.00	259	\$ 15,540.00
38	2503-0114218	Storm Sewer Gravity Main, Trenched, RCP, 2000D (Class III), 18 In.	LF	170	\$ 60.00	\$ 10,200.00	260.5	\$ 15,630.00
39	2503-0114224	Storm Sewer Gravity Main, Trenched, RCP, 2000D (Class III), 24 In.	LF	185	\$ 72.50	\$ 13,412.50	178.5	\$ 12,941.25
40	2503-0200036	Remove Storm Sewer Pipe Less Than or Equal to 36 In.	LF	223	\$ 20.00	\$ 4,460.00	223	\$ 4,460.00
41	2507-2638650	Bridge Wing Armoring - Erosion Stone	SY		\$ 50.00	\$ -		\$ -
42	2507-3350005	Engineering Fabric	SY		\$ 2.00	\$ -		\$ -
43	2507-6000061	Revetment, Class E	Ton		\$ 42.25	\$ -		\$ -
44	2510-6745850	Removal of Pavement	SY	73	\$ 12.00	\$ 876.00	73	\$ 876.00
45	2510-6750600	Removal of Intakes and Utility Accesses	Ea.	2	\$ 425.00	\$ 850.00	2	\$ 850.00
46	2511-6745900	Removal of Sidewalk	SY	235	\$ 6.50	\$ 1,527.50	235	\$ 1,527.50
47	2511-7526004	Sidewalk, P.C. Concrete, 4 In.	SY	116	\$ 36.75	\$ 4,263.00		\$ -
48	2511-7526006	Sidewalk, P.C. Concrete, 6 In.	SY	185	\$ 46.00	\$ 8,510.00		\$ -

	Item Code	Description	Unit	Estimated Quantity	Unit Price	Extended Price	Quantity Completed	Value Completed
49	2511-7528101	Detectable Warnings	SF	10	\$ 30.00	\$ 300.00		\$ -
50	2515-2475006	Driveway, P.C. Concrete, 6 In.	SY	202	\$ 44.50	\$ 8,989.00		\$ -
51	2515-2475008	Driveway, P.C. Concrete, 8 In.	SY		\$ 52.50	\$ -		\$ -
52	2515-2475095	Driveway, P.C. Concrete, 9.5 In.	SY		\$ 63.50	\$ -		\$ -
53	2515-6745600	Removal of Paved Driveway	SY	16	\$ 12.50	\$ 200.00	16	\$ 200.00
54	2518-6910000	Safety Closure	Ea.	2	\$ 125.00	\$ 250.00	2	\$ 250.00
55	2519-3300600	Fence, Safety	LF	260	\$ 5.00	\$ 1,300.00	260	\$ 1,300.00
56	2519-4200020	Remvl & Reinstall of Fence, Chain Link	LF		\$ 65.94	\$ -		\$ -
57	2523-0000100	Lighting Poles	Ea.		\$ 3,900.00	\$ -		\$ -
58	2523-0000200	Electrical Circuits	LF		\$ 15.00	\$ -		\$ -
59	2523-0000310	Handholes and Junction Boxes	Ea.		\$ 1,400.00	\$ -		\$ -
60	2524-6765010	Remove and Reinstall Sign as per plan	Ea.	1	\$ 150.00	\$ 150.00	0.5	\$ 75.00
61	2524-6765110	Removal of Type A Sign	Ea.	2	\$ 25.00	\$ 50.00	2	\$ 50.00
62	2526-8285000	Construction Survey	LS	0.35	\$ 20,000.00	\$ 5,000.00	0.2	\$ 4,000.00
63	2528-8445110	Traffic Control	LS	0.80	\$ 4,350.00	\$ 2,175.00	0.375	\$ 1,631.25
64	2533-4980005	Mobilization	LS	0.25	\$ 169,000.00	\$ 41,250.00	0.35	\$ 57,750.00
65	2549-0006320	Urethane Chimney Seal	Ea.	1	\$ 725.00	\$ 725.00	1	\$ 725.00
66	2554-0112004	Water Main, Trenched, DIP, 4 In.	LF	5	\$ 150.00	\$ 750.00	2	\$ 300.00
67	2554-0112006	Water Main, Trenched, DIP, 6 In.	LF	30	\$ 92.50	\$ 2,775.00	27	\$ 2,497.50
68	2554-0112008	Water Main, Trenched, DIP, 8 In.	LF	1,395	\$ 65.00	\$ 90,675.00	924.5	\$ 60,092.50
69	2554-0112012	Water Main, Trenched, DIP, 12 In.	LF	5	\$ 225.00	\$ 1,125.00	5	\$ 1,125.00
70	2554-0202200	Fittings By Count, DI, 11.25° Bend, 3 In.	Ea.	3	\$ 600.00	\$ 1,800.00	1	\$ 600.00
71	2554-0202200	Fittings By Count, DI, 22.5° Bend, 3 In.	Ea.	2	\$ 725.00	\$ 1,450.00	2	\$ 1,450.00
72	2554-0202200	Fittings By Count, DI, 45° Bend, 3 In.	Ea.	1	\$ 625.00	\$ 625.00	4	\$ 2,500.00
73	2554-0202200	Fittings By Count, DI, Cross, 12 In. X 8 In.	Ea.	1	\$ 1,375.00	\$ 1,375.00	1	\$ 1,375.00
74	2554-0202200	Fittings By Count, DI, Reducer, 8 In. X 6 In.	Ea.	2	\$ 375.00	\$ 750.00	1	\$ 375.00
75	2554-0202200	Fittings By Count, DI, Tee, 12 In. X 3 In.	Ea.	2	\$ 1,250.00	\$ 2,500.00	2	\$ 2,500.00
76	2554-0202200	Fittings By Count, DI, Tee, 6 In. X 4 In.	Ea.	1	\$ 585.00	\$ 585.00	1	\$ 585.00
77	2554-0202200	Fittings By Count, DI, Tee, 8 In. X 6 In.	Ea.	1	\$ 750.00	\$ 750.00	1	\$ 750.00
78	2554-0202200	Fittings By Count, DI, Tee, 8 In. X 8 In.	Ea.	1	\$ 850.00	\$ 850.00	1	\$ 850.00
79	2554-0204110	Water Service Stub, Copper, 1 In.	Ea.	10	\$ 1,725.00	\$ 17,250.00	6	\$ 10,350.00
80	2554-0207006	Valve, Gate, DIP, 6 In.	Ea.	2	\$ 1,250.00	\$ 2,500.00	2	\$ 2,500.00
81	2554-0207008	Valve, Gate, DIP, 8 In.	Ea.	8	\$ 1,650.00	\$ 13,200.00	6	\$ 9,900.00
82	2554-0207012	Valve, Gate, DIP, 12 In.	Ea.	1	\$ 2,800.00	\$ 2,800.00	1	\$ 2,800.00
83	2554-0210201	Fire Hydrant Assembly, WM-201	Ea.	3	\$ 5,250.00	\$ 15,750.00	2	\$ 10,500.00
84	2599-9999005	Removal of Hydrant Assembly	Ea.	3	\$ 800.00	\$ 2,400.00	3	\$ 2,400.00
85	2601-2634100	Mulching	Acre	0.50	\$ 2,500.00	\$ 1,250.00		\$ -
86	2601-2636044	Seeding and Fertilizing (Urban)	Acre	0.50	\$ 2,500.00	\$ 1,250.00		\$ -
87	2601-2642120	Stabil Crop-Seeding & Fertilizing (Urban)	Acre	0.50	\$ 1,500.00	\$ 750.00		\$ -
88	2601-2643110	Watering for Sod, Special Ditch Control, or Slope Protection	Mgal	0.05	\$ 60.00	\$ 3.00		\$ -
89	2601-2643300	Mobilization for Watering	Ea.	4	\$ 350.00	\$ 1,400.00		\$ -
90	2602-0000020	Silt Fence	LF	165	\$ 2.00	\$ 330.00		\$ -
91	2602-0000101	Maintenance of Silt Fence or Silt Fence for Ditch Check	LF	165	\$ 0.50	\$ 82.50		\$ -
92	2602-0000309	Perimeter and Slope Sediment Control Device, 9 In. Dia.	LF		\$ 7.00	\$ -		\$ -
93	2602-0000500	Open-Throat Curb Intake Sediment Filter	LF	10	\$ 20.00	\$ 200.00		\$ -
94	2602-0010010	Mobilizations, Erosion Control	Ea.	1	\$ 500.00	\$ 500.00	1	\$ 500.00
95	2602-0010020	Mobilizations, Emergency Erosion Control	Ea.	1	\$ 1,000.00	\$ 1,000.00		\$ -
Division II Price:						\$ 426,527.00		\$ 309,119.75

BID ITEMS - DIVISION III

	Item Code	Description	Unit	Estimated Quantity	Unit Price	Extended Price	Quantity Completed	Value Completed
96	2102-2710070	Excavation, CI 10, Roadway & Borrow	CY	50	\$ 8.00	\$ 400.00	50	\$ 400.00
97	2102-2710090	Excavation, CI 10, Waste	CY	763	\$ 12.25	\$ 9,346.75	763	\$ 9,346.75
98	2102-2713090	Excavation, CI 13, Waste	CY	143	\$ 8.25	\$ 1,179.75	143	\$ 1,179.75
99	2105-8425005	Topsoil, Furnish and Spread	CY	90	\$ 38.50	\$ 3,465.00		\$ -
100	2115-0100000	Modified Subbase	CY	170	\$ 38.25	\$ 6,502.50	263	\$ 10,059.75
101	2314-5145150	Pavement Scarification	SY	610	\$ 0.25	\$ 202.50	610	\$ 202.50
102	2301-1033070	Standard or Slip Form PCC Pvm't, CI C, CI 3 Durability, 7"	SY	647	\$ 38.50	\$ 33,609.50		\$ -
103	2303-0000100	HMA Mixture, Com Mix (Binder) per pl	Ton	120	\$ 126.30	\$ 15,156.00		\$ -
104	2416-0100012	Aprons, Concrete, 12 In. Dia.	Ea.	2	\$ 1,050.00	\$ 2,100.00	2	\$ 2,100.00
105	2435-0130348	Manhole, San Sewer, SW-303, 48 In.	Ea.	1	\$ 7,500.00	\$ 7,500.00	1	\$ 7,500.00
106	2435-0140148	Manhole, St Sewer, SW-401, 48 In.	Ea.	1	\$ 2,750.00	\$ 2,750.00	1	\$ 2,750.00
107	2435-0250100	Intake, SW-501	Ea.	1	\$ 2,500.00	\$ 2,500.00	1	\$ 2,500.00
108	2435-0250400	Intake, SW-504	Ea.	1	\$ 5,750.00	\$ 5,750.00	1	\$ 5,750.00
109	2435-0251100	Intake, SW-511	Ea.	2	\$ 2,200.00	\$ 4,400.00	2	\$ 4,400.00
110	2502-8212036	Subdrain, Longitudinal, (Shoulder) 6 In.	LF	499	\$ 15.00	\$ 7,485.00	499	\$ 7,485.00
111	2502-82121303	Subdrain Outlet, DR-303	Ea.	6	\$ 75.00	\$ 450.00	2	\$ 150.00
112	2503-0114212	Storm Sewer Gravity Main, Trenched, RCP, 2000D (Class III), 12 In.	LF	111	\$ 50.00	\$ 5,550.00	111	\$ 5,550.00
113	2503-0114218	Storm Sewer Gravity Main, Trenched, RCP, 2000D (Class III), 18 In.	LF	31	\$ 52.50	\$ 1,627.50	47	\$ 2,467.50
114	2503-0200036	Remove Storm Sewer Pipe Less Than or Equal to 36 In.	LF	115	\$ 10.00	\$ 1,150.00	115	\$ 1,150.00
115	2510-6745050	Removal of Pavement	SY	105	\$ 10.50	\$ 1,102.50	105	\$ 1,102.50
116	2510-6750600	Removal of Intakes and Utility Accesses	Ea.	2	\$ 350.00	\$ 700.00	2	\$ 700.00
117	2511-6745900	Removal of Sidewalk	SY	72	\$ 7.50	\$ 540.00	72	\$ 540.00
118	2511-7526004	Sidewalk, P.C. Concrete, 4 In.	SY	158	\$ 36.75	\$ 5,806.50		\$ -
119	2511-7526006	Sidewalk, P.C. Concrete, 6 In.	SY	20	\$ 46.00	\$ 920.00		\$ -
120	2511-7528101	Detectable Warnings	SF	40	\$ 30.00	\$ 1,200.00		\$ -
121	2518-6910000	Safety Closure	Ea.	3	\$ 125.00	\$ 375.00	3	\$ 375.00
122	2526-8285000	Construction Survey	LS	1	\$ 7,000.00	\$ 7,000.00	0.5	\$ 3,500.00
123	2528-8445110	Traffic Control	LS	1	\$ 500.00	\$ 500.00	0.5	\$ 250.00
124	2533-4980005	Mobilization	LS	1	\$ 5,000.00	\$ 5,000.00	0.6	\$ 3,000.00
125	2549-0006320	Urethane Chimney Seal	Ea.	1	\$ 725.00	\$ 725.00	1	\$ 725.00
126	2554-0112024	Water Main, Trenched, DIP, 24 In.	LF	20	\$ 150.00	\$ 3,000.00	20	\$ 3,000.00
127	2599-9999005	Removal of Hydrant Assembly	Ea.	1	\$ 1,250.00	\$ 1,250.00	1	\$ 1,250.00
128	2601-2634100	Mulching	Acre	0.20	\$ 3,000.00	\$ 600.00		\$ -
129	2601-2636044	Seeding and Fertilizing (Urban)	Acre	0.20	\$ 3,000.00	\$ 600.00		\$ -
130	2601-2642120	Stabil Crop-Seeding & Fertilizing (Urban)	Acre	0.20	\$ 2,000.00	\$ 400.00		\$ -
131	2601-2643110	Watering for Sod, Special Ditch Control, or Slope Protection	Mgal	0.03	\$ 60.00	\$ 1.80		\$ -
132	2601-2643300	Mobilization for Watering	Ea.	4	\$ 350.00	\$ 1,400.00		\$ -
133	2602-0000020	Silt Fence	LF	120	\$ 5.00	\$ 600.00		\$ -
134	2602-0000101	Maintenance of Silt Fence or Silt Fence for Ditch Check	LF	120	\$ 1.00	\$ 120.00		\$ -
135	2602-0000309	Perimeter and Slope Sediment Control Device, 9 In. Dia.	LF	40	\$ 14.00	\$ 560.00		\$ -
136	2602-0000500	Open-Throat Curb Intake Sediment Filte	LF	20	\$ 25.00	\$ 500.00		\$ -
137	2602-0010010	Mobilizations, Erosion Control	Ea.	1	\$ 500.00	\$ 500.00		\$ -
138	2602-0010020	Mobilizations, Emergency Erosion Contr	Ea.	1	\$ 1,000.00	\$ 1,000.00		\$ -
Division III Price:						\$ 144,525.30		\$ 77,433.75

MATERIALS STORED SUMMARY

Description	# of Units	Unit Price	Extended Cost
Total			\$ -

NON PARTICIPATING CHANGE ORDER ITEMS

Item Code	Description	Unit	Estimated Quantity	Unit Price	Extended Price	Quantity Completed	Value Completed	
27	2435-0250100	Intake, SW-501	Ea.	-2	\$ 2,500.00	\$ (5,000.00)	-	-
105	2435-0130348	Manhole, San Sewer, SW-303, 48 In.	Ea.	-1	\$ 7,500.00	\$ (7,500.00)	-	-
116	2510-6750600	Removal of Intakes and Utility Accesses	Ea.	-1	\$ 350.00	\$ (350.00)	-	-
0001	2435-0600020	Manhole Adjustment	Ea.	1	\$ 5,280.00	\$ 5,280.00	1	\$ 5,280.00
0002	2554-0302300	Fittings by Count DI, Sleeve 12"	Ea.	1	\$ 1,017.50	\$ 1,017.50	1	\$ 1,017.50
0003	2554-0112012	Water Main, Trenched, DIP, 12"	LF	32	\$ 110.00	\$ 3,520.00	36.75	\$ 4,042.50
0004	2599-9999005	Valve Removal	Ea.	1	\$ 600.00	\$ 600.00	1	\$ 600.00
0005	2504-0220000	San Swr Service Relocation	Ea.	2	\$ 1,810.60	\$ 3,621.20	2	\$ 3,621.20
0006	2552-0000220	Replacement of Unsuitable Backfill Mat	CY	99	\$ 26.51	\$ 2,633.24	99.33	\$ 2,633.24
0007	2102-2710070	Excavation Class 10 Roadway & Borrow	CY	188	\$ 23.10	\$ 4,350.42	188.33	\$ 4,350.42
0008	2113-0001100	Subgrade Stabil Mat'l Geogrid TX160	SY	705	\$ 6.60	\$ 4,653.00	750	\$ 4,950.00
0009	2435-0250300	Intake, SW-503	Ea.	2	\$ 2,500.00	\$ 5,000.00		\$ -

PARTICIPATING CHANGE ORDER ITEMS

35	2435-0130348	Manhole, San Sewer, SW-303, 48 In.	Ea.	-2	\$ 7,250.00	\$ (14,500.00)	-	-
45	2510-6750600	Removal of Intakes and Utility Accesses	Ea.	-2	\$ 425.00	\$ (850.00)	-	-
0001	2435-0600020	Manhole Adjustment	Ea.	2	\$ 5,280.00	\$ 10,560.00	2	\$ 10,560.00
0005	2504-0220000	San Swr Service Relocation	Ea.	1	\$ 1,810.60	\$ 1,810.60	1	\$ 1,810.60
0006	2552-0000220	Replacement of Unsuitable Backfill Mat	CY	50	\$ 26.51	\$ 1,316.75	49.67	\$ 1,316.75
Total Change Orders:						\$ 16,162.71		\$ 40,182.21

SUMMARY

		Total Approved	Total Completed
Contract Price		\$ 1,666,025.10	\$ 960,005.20
Approved Change Order (list each)	Change Order No. 1		
	Change Order No. 2		
	Change Order No. 3		
Revised Contract Price		\$ 1,682,187.81	\$ 1,000,187.41

Stored \$ -
 Total Earned \$ 1,000,187.41
 Retainage (3%) \$ 30,005.62
 Total Earned Less Retainage \$ 970,181.79

Total Previously Approved (list each)	Pay Estimate No. 1	\$ 361,163.95	
	Pay Estimate No. 2	\$ 248,327.73	

Total Previously Approved \$ 609,491.68
 Amount Due This Request \$ 360,690.11

Percent Complete 59%


The amount \$360,690.11 is recommended for approval for payment in accordance with the terms of the contract.

Prepared By:
Taylor Construction, Inc.

Recommended By:
Veenstra & Kimm, Inc.

Approved By:
West Branch, Iowa

Signature: _____
 Name: _____
 Title: _____
 Date: _____

Signature: 
 Name: Leland Belding
 Title: Engineer
 Date: July 12, 2019

Signature: _____
 Name: _____
 Title: _____
 Date: _____

Report from the Desk of the City Administrator:

- Iowa League of Cities sends the Mayor and City Council a thank you for participating with the league last year and continuing the city membership for next year.
- The Herbert Hoover Presidential Foundation Invites the Mayor and City Council to a reception with accomplished historians on the topic of “The Great Humanitarian” Herbert Hoover. Saturday, August 3 2019 @ 2:00pm located at the Hoover Presidential Library and Museum.
- Cedar County Economic Development Commission has adopted the “Home Base Iowa” Initiative. This initiative is a public-private partnership working to connect transitioning service members and veterans with jobs in Iowa. For more information please contact Rod Ness, 563-886-3761.
- West Branch Development Group 2018 – 2019 Budget (**see attachment 1**)

Follow up / Reminder Items:

- D&N Fence and Deck has informed that the custom fencing has arrived and they expect installation to begin sometime this week.
- The Mayor is still looking for a citizen who would be interested in serving on the Nuisance Abatement Hearing Board.

Upcoming Events:

- Hoover Theater Movie Night – July 19 (was a nice even 34 people attended)
- Hoover Hometown Days – August 2-3
- Hoover Theater Movie Night – August 16
- Red Tail Squadron Limited Time Exhibit @ Presidential Library / Museum – August 21-25



A Main Street Iowa Community

Review of 2018

Events in 2018

- Shop Hops (3)
- Summer Camp(Simply Summer)
- Hoover's Hometown Days (partner)
- Restaurant Week
- Fall Festival
- Trick or Treating Downtown
- Shop Small Saturday
- Christmas Past (partner)
- Bi-monthly Business Pm
- Ribbon Cutting for new businesses

Annual Memberships

- Main Street America
- Main Street Iowa

Fundraisers

- Sweets for Success
- One Mission (sale of t-shirts etc.)
- Christmas Past Ornaments

Design Assistance for two property owners in Historic District

Pass through funds for Heritage Museum

West Branch Community Development Group Budget

Starting Cash \$24,853.67
1/1/2017

	FY 2018	FY 2019 Proposed	Variance
Income:			
Private-Other Contributions	\$ 13,786.35	\$ 18,000.00	\$ (4,213.65)
Advertising	\$ 112.50		\$ 112.50
City Government	\$ 13,000.00	\$ 10,000.00	\$ 3,000.00
Restricted Contributions	\$ 10,300.00	\$ -	\$ 10,300.00
Shirts / postcards / cans	\$ 711.57	\$ -	\$ 711.57
Fundraising Income	\$ 18,656.18	\$ 20,000.00	\$ (1,343.82)
Business Imp (EV) Comm	\$ -	\$ 200.00	\$ (200.00)
Design Committee	\$ 1,569.00	\$ 200.00	\$ 1,369.00
Organization Committee	\$ 350.00	\$ 500.00	\$ (150.00)
Promotion Committee	\$ 155.21	\$ 6,000.00	\$ (5,844.79)
Interest Earned	\$ 90.46	\$ 70.00	\$ 20.46
Loan Interest Income	\$ -	\$ 900.00	\$ (900.00)
Revolving Loan Pmts Rec'd	\$ 832.15	\$ -	\$ 832.15
Total	\$ 59,563.42	\$ 55,870.00	\$ 3,693.42
Expenses:			
Payroll - gross	\$ 17,440.62	\$ 24,000.00	\$ (6,559.38)
Advertising - general /PR	\$ 929.39	\$ 1,000.00	\$ (70.61)
Insurance	\$ 2,098.00	\$ 2,100.00	\$ (2.00)
Office Equipment	\$ -	\$ 200.00	\$ (200.00)
Office Supplies	\$ 1,775.73	\$ 500.00	\$ 1,275.73
Photographic Supplies	\$ 346.71	\$ 150.00	\$ 196.71
Printing / Photocopying	\$ -	\$ 100.00	\$ (100.00)
Prof Service /Fees/Exp WB	\$ 231.70	\$ 250.00	\$ (18.30)
Postage / PO Box Rent	\$ 70.00	\$ 150.00	\$ (80.00)
Rent / Utilities	\$ 4,200.00	\$ 4,200.00	\$ -
Telephone / Internet	\$ 1,191.89	\$ 1,300.00	\$ (108.11)
Staff/Volunteer Training Exp	\$ 580.19	\$ 800.00	\$ (219.81)
Staff/Volunteer Travel Exp.	\$ -	\$ 3,200.00	\$ (3,200.00)
Contingency / Misc/ Shirts	\$ -	\$ 200.00	\$ (200.00)
Membership / Dues	\$ 485.00	\$ 500.00	\$ (15.00)
Meeting Expense -General	\$ -	\$ 100.00	\$ (100.00)
Restricted Contribution Used	\$ 266.62	\$ 5,000.00	\$ (4,733.38)
Fundraising Expense	\$ 9,153.58	\$ 10,000.00	\$ (846.42)
Business Imp (EV) Comm	\$ -	\$ 1,000.00	\$ (1,000.00)
Design Committee	\$ 3,144.42	\$ 500.00	\$ 2,644.42
Organization Committee	\$ 5,766.67	\$ 1,000.00	\$ 4,766.67
Promotion Committee	\$ 3,060.23	\$ 4,000.00	\$ (939.77)
Other	\$ 1,412.16		\$ 1,412.16
Total	\$ 50,740.75	\$ 60,250.00	\$ (9,509.25)