

RESOLUTION 1788

A RESOLUTION APPROVING THE ADOPTION OF THE BUDGET FOR FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020

WHEREAS, the budget for fiscal year beginning July 1, 2019, and ending June 30, 2020, has been prepared; and

WHEREAS, this City Council has published notice, held a public hearing on the budget estimate, and has otherwise complied with statutory requirement for the approval of the budget; and

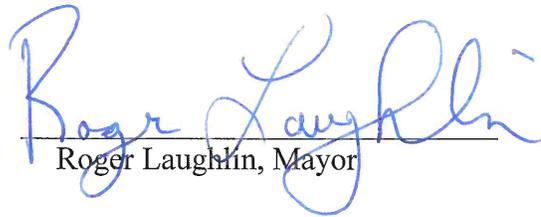
NOW BE IT RESOLVED, by the City Council of the City of West Branch, Iowa, as follows:

The budget for the fiscal year beginning July 1, 2019 and ending June 30, 2020, is hereby approved by the City Council this 4th day of March, 2019.

The City Clerk is hereby directed to forward the budget report and one proof of publication to the Cedar County Auditor by March 15, 2019, in accordance with the budget instructions therein.

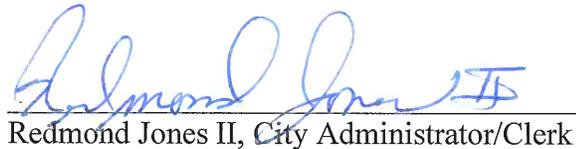
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PASSED AND APPROVED this 4th day of March, 2019.



Roger Laughlin, Mayor

ATTEST:



Redmond Jones II, City Administrator/Clerk

16-142

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

Resolution No.: 1788

The City of: West Branch

County Name: CEDAR & JOHNSON

Date Budget Adopted: 3/4/2019

(Date) xxx/xxx

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

319-643-5888
Telephone Number

Gordon R Edgus
Signature

County Auditor Date Stamp

January 1, 2018 Property Valuations

Last Official Census

Regular	2a	With Gas & Electric	135,421,456	2b	Without Gas & Electric	134,205,959	2,322
DEBT SERVICE	3a		152,368,355	3b		151,152,858	
Ag Land	4a		566,253				

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 1,096,914	1,087,068	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 18,280	18,116	47 0.13499
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14 45,543	45,135	52 0.33631
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 15,032	14,897	465 0.11100
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.36000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(18)	1.00000	City Emergency Medical District	463	0	466 0
12(20)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
		Total General Fund Regular Levies (5 thru 24)	25 1,175,769	1,165,216	
384.1	3.00375	Ag Land	26 1,701	1,701	63 3.00375
		Total General Fund Tax Levies (25 + 26)	27 1,177,470	1,166,917	Do Not Add
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28 36,564	36,236	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 139,911	138,655	1.03315
Rules	Amt Nec	Other Employee Benefits	31 119,844	118,768	0.88497
		Total Employee Benefit Levies (29,30,31)	32 259,755	257,423	65 1.91812
		Sub Total Special Revenue Levies (28+32)	33 296,319	293,659	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)	34	0	66 0
	SSMID 2 (A)	(B)	35	0	67 0
	SSMID 3 (A)	(B)	36	0	68 0
	SSMID 4 (A)	(B)	37	0	69 0
	SSMID 5 (A)	(B)	555	0	565 0
	SSMID 6 (A)	(B)	556	0	566 0
	SSMID 7 (A)	(B)	1177	0	### 0
	SSMID 8 (A)	(B)	1185	0	### 0
		Total Special Revenue Levies	39 296,319	293,659	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 337,715	335,021	70 2.21644
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0
		Total Property Taxes (27+39+40+41)	42 1,811,504	1,795,597	72 13.08686

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)