



PUBLIC NOTICE AND AGENDA OF THE WEST BRANCH CITY COUNCIL MEETING SCHEDULED TO CONVENE AT 7:00 P.M. MONDAY FEBRUARY 4, 2019 IN THE CITY COUNCIL CHAMBERS, 110 NORTH POPLAR STREET, WEST BRANCH, IOWA.

Mayor	Roger Laughlin	mayor@westbranchiowa.org
Mayor Pro Tem	Colton Miller	mcolton@rocketmail.com
Council Member	Jordan Ellyson	Jordanellyson@gmail.com
Council Member	Brian Pierce	brianapierce@outlook.com
Council Member	Jodee Stoolman	j.stoolmanwbcc@yahoo.com
Council Member	Nick Goodweiler	nickgoodweilerwbcc@gmail.com
City Administrator	Redmond Jones II	rjonesii@westbranchiowa.org
City Attorney	Kevin Olson	kevinolsonlaw@gmail.com
Deputy City Clerk	Leslie Brick	leslie@westbranchiowa.org

Please note: Most written communications to or from government officials regarding government business are public records available to the public and media upon request. Your e-mail communications may therefore be subject to public disclosure.

AGENDA

A. Call to Order

B. Opening Ceremonies

1. Pledge of Allegiance
2. Welcome

G. Roll Call

D. Guest Speaker, Presentations and Proclamations

E. Public Comment

Anyone wishing to address the City Council may come forward when invited; please state your name and address for the record. Public comments are typically limited to three minutes, and written comments may be submitted to the Deputy City Clerk. Special instructions for public comments will be provided at the meeting if a public hearing or quasi-judicial matter is scheduled on the agenda.

F. Approve Agenda / Consent Agenda / Move to Action

Routine items and items not anticipated to be controversial are placed on the Consent Agenda to expedite the meeting. If a Council member, staff member or member of the Public wishes to discuss any item on the Consent Agenda, they can request the item be removed from the Consent Agenda for discussion. The remaining items on the Consent Agenda will be voted on with one motion being made for all items on the Consent Agenda

1. **Motion to Approve** Meeting Minutes for City Council Meeting January 22, 2019.

"Turning Vision into Reality is our Business"

2. **Motion to Approve** Liquor License Renewal for BP Amoco – 401 Parkside Drive, West Branch, Iowa.
3. **Motion to Approve** the Claims Report.

G. Public Hearing / Non-Consent Agenda

1. **Discussion Item:** Receive Presentation / Explanation Regarding Cubby Park Deliverables and Timeline from (Prime Contractor) Needham Excavating Inc.
2. **Resolution 1776** – A Resolution to Approve a Fund Balance Reserve Policy and to Approve Funding of \$72,089 Toward an Eventual (3 month of operations) Fund Balance Goal of \$459,072.
3. **Resolution 1778** – A Resolution Approving an Employee Salary Adjustment (Market Survey Adjustment).
4. **Motion to Approve** Salary Plan intended to be incorporated in City Administrator's Recommended Budget.
5. **Discussion Item:** Consider Separating the Building Permit Forgiveness from the Homeowner Rebate Program.
6. **Motion to Approve** Revenue Estimates to be incorporated in the City Administrator's Recommended Budget.
7. **Motion to Approve** Department non-salary Expenditures (City Goals that will be funded).
8. **Resolution 1777** – A Resolution Accepting Bids and Awarding the Construction Contract for the College Street Bridge and Second Street Project.
9. **Resolution 1779** – A Resolution Establishing New Capital Funds to Pay for New Capital Projects (for projects related to the I-80 expansion and the Library Parking Lot Improvement).
10. **Resolution 1780** – A Resolution Authorizing the Transfer of Funds.

H. Reports

1. City Administrator's Report
2. City Attorney Report
3. Other Staff Hearsays

I. Comments from Mayor and Council Members

J. Adjournment

"Turning Vision into Reality is our Business"

((The following is a synopsis of the minutes of the West Branch City Council meeting. A video recording is available for inspection on the City of West Branch Website at www.westbranchiowa.org/government/council-videos. The minutes are not approved until the next regularly scheduled City Council meeting.))

West Branch, Iowa
Council Chambers

City Council Meeting

January 22, 2019
7:00 p.m.

Mayor Roger Laughlin called the West Branch regular City Council meeting to order at 7:01 p.m. Mayor Laughlin then invited the Council, Staff and members of the audience to stand and led the group in the Pledge of Allegiance. Roll call: Council members: Colton Miller, Brian Pierce, Jodee Stoolman and Nick Goodweiler were present. Jordan Ellyson was absent. Laughlin welcomed the audience and the following City staff: City Administrator Redmond Jones, Finance Officer Gordon Edgar, Park & Recreation Director Melissa Russell, Library Director Nick Shimmin, Fire Chief Kevin Stoolman and Police Chief Mike Horihan

GUEST SPEAKER, PRESENTATIONS, AND PROCLAMATIONS

Michael LeClere, from Martin Gardner Architecture, presented two videos produced from the visual referencing exercises and chip game which were conducted at the public meeting regarding the use of the Croell property site. LeClere thought the buildings on the west side of Scheme 1 Development had to be reduced to two story buildings and Scheme 2 had a wider, more open center. Both schemes tried to block the view of the grain bins on the north. Parking space availability was a concern expressed by Colton Miller and Brian Pierce. Mike will submit a final report and suggested it accompany the RFPs when they are sent out.

PUBLIC COMMENT

There was no public comment.

APPROVE AGENDA/CONSENT AGENDA/MOVE TO ACTION

Motion to approve meeting minutes for City Council meeting December 17, 2018.

Motion to approve Board & Commission appointments / reappointments.

Motion to approve liquor license renewal for Dewey's Jack & Jill at 119 E. Main Street, West Branch, Iowa.

Motion to approve LL Pelling Seal Coat Unit Pricing.

Motion to approve the annual Mayoral appointments.

These Appointments are:

Mayor Pro Tem – Colton Miller

Official City Newspaper – West Branch Times

Animal Control Facility – West Branch Clinic

City Engineer – Dave Schechinger, Veenstra & Kimm, Inc.

Public Health Officer - Dr. Thomas Novak.

Motion to approve the destruction of certain records with Shred-it Services listed on Records Destruction form per the Record Retention Manual for Iowa Cities.

Resolution 1775 – Resolution to authorize a contract with East Central Intergovernmental Association (ECIA) in the amount of \$750.00 (with a not to exceed cost of \$1000) for grant writing services related to removing derelict building(s) on the former Croell Ready-Mix site.

Motion to approve Fire Department appointments.

Motion to approve the Claims Report.

January Claims and December Revenue Totals

EXPENDITURES	1/7/2019	
AERO RENTAL INC	EQUIPMENT RENTAL	1,595.00
ALPHA GRAPHICS	BANNER	72.08
AMERICAN WATER WORKS ASSOC	DUES GOODALE 2-01-19/1/31/20	90.00
AMY S BOELK	ZUMBA INSTRUCTION	300.00
ASCAP	MUSIC LICENSE FEE	357.00
CHAUNCEY BUTLER POST 514	FLAGS	148.00
CHIEF SUPPLY CORPORATION	UNIFORMS	107.95
CJ COOPER & ASSOCIATES	DRUG TESTING	137.30

COMPASS MINERALS AMERICA I	HIGHWAY SALT	4,306.88
CULLIGAN WATER TECHNOLOGIE	WATER SOFTENER SERVICE	23.20
IMWCA	IMWCA	2,024.00
JETCO ELECTRIC INC.	SERVICE CALL	1,603.25
KNOCHE, REBECCA	VIDEOGRAPHY SERVICES	75.00
KOCH OFFICE GROUP	COPIER MAINTENANCE	442.28
LIBERTY COMMUNICATIONS	LIBERTY COMMUNICATIONS	1,275.33
LOWES BUSINESS ACCT/GEGRB	SUPPLIES	62.89
LYNCH'S PLUMBING INC	SERVICE CALL & REPAIRS	119.00
MID-STATES ORGANIZED CRIME	MEMBERSHIP DUES	100.00
MIDWEST FRAME & AXLE	VEHICLE REPAIR	72.46
MOORE'S WELDING INC	VEHICLE REPAIR	1,109.65
OLSON, KEVIN D	LEGAL SERVICES-JANUARY 2019	1,500.00
OMNISITE	WIRELESS SERVICE-LIFT SITE	360.00
PORT 'O' JONNY INC.	SERVICE-WAPSI PARK	192.00
QUILL CORP	WALL CLOCK	18.55
REDMOND JONES II	TRAVEL EXPENSE	48.16
SHRED-IT USA	DOCUMENT DESTRUCTION	45.00
SMITH FERTILIZER GRAIN	SUPPLIES	674.66
STATE INDUSTRIAL PRODUCTS	CHEMICALS	732.00
SUPPLYWORKS	SUPPLYWORKS	39.88
VEENSTRA & KIMM INC.	WB GOLF COURSE DEV REVIEW	516.00
WEST BRANCH TIMES/WOODWARD	WEST BRANCH TIMES/WOODWARD COM	515.45
TOTAL		18,662.97
PAYROLL Regular	12/28/2018	55,041.08
City Council	12/18/2018	10,226.96
Payroll Adjustment	12/28/2018	535.50
PAID BETWEEN MEETINGS		
JOHNSON COUNTY REFUSE INC.	RECYCLING-NOVEMBER	3,904.50
NEEDHAM EXCAVATING INC.	308 PV PARK CONSTRUCTION	90,951.57
QUALITY ENGRAVED SIGNS	OFFICE SUPPLIES	62.95
UPS	SEWER-SHIPPIING	21.82
US BANK EQUIPMENT FINANCE	LIBRARY COPIER LEASE	106.25
WEST BRANCH COMMUNITY DEVELOPMENT GROUP	CHRISTMAS PAST SUPPORT	3,000.00
WEX BANK	VEHICLE FUEL	1,062.34
BAKER & TAYLOR INC.	BOOKS	128.13
HARRY'S CUSTOM TROPHIES	SPORTS MEDALS	195.00
JULIA HIME	VIDEOGRAPHY SERVICES	50.00
MEDIACOM	CABLE SERVICE	41.90
PITNEY BOWES INC.	POSTAGE METER RENTAL	180.00
QC ANALYTICAL SERVICES LLC	LAB ANALYSIS	651.00
QUILL CORP	OFFICE SUPPLIES	55.54
US BANK CORPORATE CARD	UNIFORMS, OFFICE SUPPLIES	1,597.51
VERIZON WIRELESS	WIRELESS SERVICE	842.29
WALMART	DVDS, SUPPLIES	155.09
TOTAL		103,005.89
GRAND TOTAL EXPENDITURES		187,472.40
FUND TOTALS		
001 GENERAL FUND	136,926.30	
022 CIVIC CENTER	91.99	
031 LIBRARY	6,215.27	
036 TORT LIABILITY	1,920.41	
110 ROAD USE TAX	11,052.97	
112 TRUST AND AGENCY	13,689.57	
600 WATER FUND	9,109.02	
610 SEWER FUND	8,466.87	
GRAND TOTAL	187,472.40	

EXPENDITURES

1/22/2019

AERO RENTAL INC	LIFT RENTAL	425.25
ALLIANT ENERGY	UTILITIES-WATER TOWER	10,059.35
AMAZON	BOOKS AND SUPPLIES	278.46
AWE ACQUISITION INC	LITERACY STATION	2,669.00
BAKER & TAYLOR INC.	BOOKS	314.55
BMI	MUSIC LICENSE FEE	358.00
BP AMOCO	VEHICLE FUEL	211.19
CCEDCO	GRANT WRITING SERVICE	417.00
CEDAR COUNTY RECORDER	RECORDING FEES	430.00
CHIEF SUPPLY CORPORATION	SUPPLIES	84.40
D&R PEST CONTROL	PEST CONTROL	70.00
DEWEYS JACK & JILL	PROGRAM SUP/CHRISTMAS PAST	139.37
ELITE HOLDING COMPANY	SAFETY CLOTHING	613.63
EMERGENCY MEDICAL PRODUCT	MEDICAL SUPPLIES	275.89
FEHR GRAHAM	308 CONSTRUCTION SERVICE	1,793.50
FRED'S FEED & SUPPLY LLC	REPAIR SUPPLIES	61.20
LINN COUNTY R.E.C.	STREET LIGHTS	154.20
LYNCH'S PLUMBING INC	SERVICE CALL	110.00
MENARDS	EQUIPMENT	707.97
MOZY INC	ADMIN SERVER BACKUP	296.78
OASIS ELECTRIC LLC	REPAIR STREET LIGHT	145.00
PITNEY BOWES PURCHASE POWE	PITNEY BOWES PURCHASE POWER	500.00
PYRAMID SERVICES INC.	SUPPLIES	697.28
QC ANALYTICAL SERVICES LLC	LAB ANALYSIS	759.00
QUILL CORP	OFFICE SUPPLIES	49.52
RAPIDS REPRODUCTIONS INC	VINYL - PAVILION PANELS	7,168.00
SANDY HEICK	TRAINING	10.00
SPEER FINANCIAL INC	FINANCIAL CONSULTING SERVICE	375.00
STATE HYGIENIC LAB	LAB ANALYSIS	26.00
TISINGER, MATT	EXAM FEE	120.00
TRANS-IOWA EQUIPMENT INC	MAINTENANCE SUPPLIES	530.18
UPS	SEWER-SHIPPING	21.37
US BANK CORPORATE CARD	SUPPLIES	136.74
WALMART COMMUNITY/RFCSLLC	DVDS AND SUPPLIES	445.92
WEST BRANCH COMMUNITY DEVELOPMENT GROUP	FINANCIAL SUPPORT	10,000.00
WEST BRANCH FORD	VEHICLE REPAIR	281.39
WEST BRANCH REPAIRS	VEHICLE REPAIR	2,560.25
WEX BANK	WEX BANK	1,064.56
TOTAL		44,359.95
PAYROLL	1/11/2019	43,157.47

PAID BETWEEN MEETINGS

REUBEN GALVAN	CLEANING SERVICE	766.00
QUILL CORP	MAINTENANCE SUPPLIES	31.70
UPS	SHIPPING	43.64
ALLIANT ENERGY	LIGHTS 219 E GREEN	12.33
BEAN & BEAN	GRAVE OPENING	550.00
LESLIE BRICK	MILEAGE	32.64
JOHN DEERE FINANCIAL	SUPPLIES	478.16
TOTAL		1,914.47
GRAND TOTAL EXPENDITURES		89,431.89

FUND TOTALS	
001 GENERAL FUND	41,115.68
022 CIVIC CENTER	917.26
031 LIBRARY	9,881.21
110 ROAD USE TAX	5,239.18
112 TRUST AND AGENCY	4,751.84
308 PARK IMP - PEDERSEN VALLEY	9,321.50
600 WATER FUND	8,614.08
610 SEWER FUND	9,591.14
GRAND TOTAL	89,431.89

REVENUE-FISCAL YEAR 2019
FUND DECEMBER

<u>001 GENERAL FUND</u>	68,344.10
<u>022 CIVIC CENTER</u>	550.59
<u>031 LIBRARY</u>	626.87
<u>036 TORT LIABILITY</u>	206.77
<u>110 ROAD USE TAX</u>	26,368.53
<u>112 TRUST & AGENCY</u>	1,295.77
<u>119 EMERGENCY TAX FUND</u>	163.08
<u>121 LOCAL OPTION SALES TAX</u>	17,276.07
<u>125 TIF</u>	2,585.11
<u>226 DEBT SERVICE</u>	1,299.33
<u>500 CEMETERY PERPETUAL FUND</u>	575.91
<u>501 KROUTH PRINCIPAL FUND</u>	139.20
<u>502 KROUTH INTEREST FUND</u>	32.37
<u>600 WATER FUND</u>	44,449.17
<u>610 SEWER FUND</u>	34,164.68
<u>740 STORM WATER UTILITY</u>	4,982.22
TOTAL	203,059.77

Motion by Pierce, second by Goodweiler to approve agenda/consent agenda items. AYES: Pierce, Goodweiler, Miller, Stoolman. NAYS: None. Absent: Ellyson. Motion carried.

Councilperson Stoolman asked why we needed to have a grant writing contract. Mayor Laughlin responded that ECIA seemed to think we would be successful in obtaining a grant for the removal of derelict buildings.

PUBLIC HEARING / NON-CONSENT AGENDA

Resolution 1772 – Approving a joint funding agreement in the amount Of \$8,640.00 between the City of West Branch and the United States Geologic Survey (USGS) Iowa Water Science Center for Stormwater Monitoring.

Councilperson Stoolman commented that she thought it might be better to not do any monitoring during the year the bridge is under construction. Councilperson Miller said that USGS would remove their equipment if we did not continue the tests this year and then charge us for reinstalling the equipment next year.

Motion by Goodweiler, second by Pierce to approve Resolution 1772. AYES: Goodweiler, Pierce, Miller. NAYS: Stoolman. Absent: Ellyson. Motion carried.

Public Hearing: On the proposed amendment to the Amended and Restated West Branch Urban Renewal Plan.

Mayor Laughlin opened the public hearing at 7:48 p.m. There was no public comment. Laughlin closed the public hearing at 7:49 p.m.

Resolution 1773 – Approving an amendment to the Amended and Restated West Branch Urban Renewal Plan.

Mayor Laughlin stated the purpose of the amendment was to include Little Lights in the amended Urban Renewal Area.

Motion by Goodweiler, second by Stoolman to approve Resolution 1773. AYES: Goodweiler, Stoolman, Miller, Pierce. NAYS: None. Absent: Ellyson. Motion carried.

Discussion: Initial General Fund Revenue Estimates.

City Finance Officer Edgar reviewed the FY20 property valuations and proposed tax levy and discussed the changes from last year to this year. The tax rate is slightly less than last year but will generate about \$57,000 more in revenue in FY20. He then explained that the city is moving \$94,000 to the Debt Service Levy which previously would have been paid by the sewer and water funds. This will enable those funds to pay for other projects but will not increase the tax levy for next year. Edgar said that the Department Expense and Revenue sheets he distributed to the Council did not reflect capital expenditures and transfers but all other revenue and expenses were recorded on them.

Resolution 1774 – Adopting a policy authorizing the City Clerk on Deputy City Clerk to pay certain bills prior to the City Council's Approval.

Motion by Stoolman, second by Pierce to approve Resolution 1774. AYES: Stoolman, Pierce, Miller, Goodweiler. NAYS: None. Absent: Ellyson. Motion carried.

Discussion: Fund Balance Reserve Policy.

City Administrator Jones presented a plan to move a portion of the Emergency Fund balance to a Reserve account each year. After some discussion, the mayor instructed Jones to draft a resolution for this to present at the next meeting.

Discussion: To include an "across the board" 2.8% cost of living adjustment for city employees be reflected in the City Administrator's recommended budget.

Edgar said the 2.8% is reflected in the budget sheets the Council received. The new rates need to be approved at the next Council meeting.

Discussion: Receive presentation / explanation regarding Cubby Park deliverables and timeline from (Prime Contractor) Needham Excavating Inc.

Edgar reported he had received a call from Nate Kass of Fehr Graham asking to have Needham's presentation postponed to the next Council meeting due to the hazardous driving conditions today and he had agreed to that.

CITY ADMINISTRATOR REPORT

Jones said the Croell property is now ours but the county required a retracement survey be completed on it. The cost of the survey will be about \$10,000. Councilperson Stoolman asked about the status of the Casey Main Street Store. Jones responded that the remaining issue seemed to be how they were going to leave the

lot and he thought it was going to be seal coated. He then gave kudos to the snow removal team for their effort.

CITY ATTORNEY REPORT

City attorney was absent.

STAFF REPORTS

Parks Director Russell reported there will be a community meeting at the Mexican restaurant on Monday, January 28 at 6:00 PM to discuss Hoover Hometown Days. People who have ideas about the celebration or want to volunteer may come to the meeting to share.

COMMENTS FROM MAYOR AND COUNCIL MEMBER

Councilperson Miller was asked by a resident to tell the snow removal staff they did an “awesome job with the snow”. He also reported that Pete Swisher is not able to come to the meetings in a federal capacity but Pete thanked the city for their help in these trying times.

ADJOURNMENT

Motion to adjourn by Goodweiler, second by Pierce. Motion carried on a voice vote. City Council meeting adjourned at 8:56 p.m.

Roger Laughlin, Mayor

ATTEST: _____
Gordon Edgar, Finance Director



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE: February 4, 2019

AGENDA ITEM:	Motion to Approve Liquor License Renewal for BP Amoco – 401 Parkside Drive, West Branch, Iowa.
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CITY GOAL:	Promote quality of life including public safety, community pride events, strong citizen involvement, parks and recreation opportunities and investment.
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PREPARED BY:	Leslie Brick, Deputy City Clerk
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DATE:	January 26, 2019
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BACKGROUND:

Approve Class C beer license including Class B native wine and Sunday Sales privileges for Shivji LLC DBA BP Amoco. Renewal effective February 20, 2019 through February 19, 2020.

STAFF RECOMMENDATION: Approve Motion – Move to Action
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REVIEWED BY CITY ADMINISTRATOR:
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COUNCIL ACTION:

MOTION BY:

SECOND BY:

"Turning Vision into Reality is our Business"



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE: February 4, 2019

AGENDA ITEM:	Motion to Approve the Claims Report
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CITY GOAL:	Establish a sound and sustainable government supported by professionalism, progressive thinking and modernizing the organization.
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PREPARED BY:	Gordon Edgar, Finance Director
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DATE:	January 29, 2019
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BACKGROUND:

These are routine expenditures that include such items as payroll, budget expenditures, and other financial items that relate to council approved items and/or other day to day operational disclosures.

STAFF RECOMMENDATION: Approve Claims Report – Move to Action

REVIEWED BY CITY ADMINISTRATOR:
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COUNCIL ACTION:

MOTION BY:

SECOND BY:

"Turning Vision into Reality is our Business"

EXPENDITURES**2/4/2019**

AERO RENTAL INC	RECREATION SUPPLIES	13.20
BEAVER HEATING AND AIR CONDITIONING	FURNACE REPAIR	252.00
BOOKLIST	SUBSCRIPTION	169.50
CHIEF SUPPLY CORPORATION	SUPPLIES	43.90
CULLIGAN WATER TECHNOLOGIE	CULLIGAN WATER TECHNOLOGIES	63.11
GORDON HAMBY	BUILDING INCENTIVE PAYMENT	154.57
IOWA RURAL WATER ASSOC.	DUES	275.00
JOHNSON COUNTY REFUSE INC.	RECYCLING DEC 2018	3,895.00
KIRKWOOD COMM. COLLEGE	TRAINING	500.00
LIBERTY COMMUNICATIONS	LIBERTY COMMUNICATIONS	1,279.63
LYNCH'S EXCAVATING INC	WATER STREET-WATER MAIN REPAIR	2,629.55
LYNCH'S PLUMBING INC	SUPPLIES	8.50
MOORE'S WELDING INC	SNOW PLOW CUTTING EDGES	1,261.82
NATIONAL ASSOCIATION OF SCHOOL		
RESOURCE OFFICERS	STEEN RENEWAL EXP 3-14-2020	40.00
OLSON, KEVIN D	LEGAL SERVICE-FEB 1, 2019	1,500.00
PHYSIO-CONTROL INC	MEDICAL SUPPLIES	172.00
PORT 'O' JONNY INC.	SERVICE-WAPSI PARK	192.00
QUILL CORP	OFFICE SUPPLIES	102.38
STATE INDUSTRIAL PRODUCTS	CHEMICALS	244.00
UNIFORM DEN INC.	UNIFORMS	202.52
UNITED LABORATORIES	SUPPLIES	521.84
VEENSTRA & KIMM INC.	WB GOLF COURSE DEV REVIEW	903.00
VEENSTRA & KIMM INC.	I-80 WIDENING COORDINATION	2,716.85
VEENSTRA & KIMM INC.	KOFRON PARCEL DEVELOPMENT CONSULTATION	361.40
VEENSTRA & KIMM INC.	COLLEGE ST BRIDGE REPLACEMENT ROW ACQUISITION	1,796.30
VEENSTRA & KIMM INC.	KOFRON PARCEL DEVELOPMENT CONSULTATION	361.40
VEENSTRA & KIMM INC.	COLLEGE ST BRIDGE REPLACEMENT ROW ACQUISITION	1,796.30
VEENSTRA & KIMM INC.	WW TREATMENT PLANT FACILITY STUDY	746.30
VEENSTRA & KIMM INC.	HS CONCESSION AND PRESS BOX SITE PLAN	172.00
VEENSTRA & KIMM INC.	LOETHEN RIDGE SUBDIVISION PRELIM PLAT REVIEW	688.00
VERIZON WIRELESS	VERIZON WIRELESS	842.55
WEST BRANCH FORD	VEHICLE REPAIR	107.00
TOTAL		21,853.92

PAYROLL**1/25/2019 57,049.86****PAID BETWEEN MEETINGS**

BARRON MOTOR SUPP	SUPPLIES	138.48
CATHERINE STEEN	TRAVEL EXPENSE	119.32
CEDAR COUNTY COOP	FUEL	589.85
JOHN DEERE FINANCIAL	SUPPLIES	1,052.86
KNOCHE, REBECCA	VIDEOGRAPHY SERVICES	75.00
MEDIACOM	CABLE SERVICE	41.90
UPS	SHIPPING	21.82
VEENSTRA & KIMM	312 CROELL PROPERTY SURVEY	8,071.25
TOTAL		10,110.48
GRAND TOTAL EXPENDITURES		89,014.26

FUND	
001 GENERAL FUND	30,917.15
022 CIVIC CENTER	332.69
031 LIBRARY	5557.04
110 ROAD USE TAX	9,188.15
112 TRUST AND AGENCY	12,989.91
310 COLLEGE STREET BRIDGE	1,796.30
312 DOWNTOWN EAST REDEVELOPMENT	8,071.25
600 WATER FUND	11,202.69
610 SEWER FUND	8,959.08
GRAND TOTAL	89,014.26

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
POLICE OPERATION	GENERAL FUND	PHYSIO-CONTROL INC	MAINTENANCE SUPPLIES	172.00
		CHIEF SUPPLY CORPORATION	SUPPLIES	43.90
		QUILL CORP	OFFICE SUPPLIES	30.99
		VERIZON WIRELESS	WIRELESS SERVICE	314.25
		UNIFORM DEN INC.	UNIFORMS	202.52
		LIBERTY COMMUNICATIONS	TELEPHONE SERVICE	245.97
		NATIONAL ASSOCIATION OF SCHOOL RESOURC	STERN RENEWAL EXP 3-14-202	40.00
		WEST BRANCH FORD	VEHICLE REPAIR	107.00
			TOTAL:	1,156.63
FIRE OPERATION	GENERAL FUND	VERIZON WIRELESS	WIRELESS SERVICE	40.02
		LIBERTY COMMUNICATIONS	TELEPHONE SERVICE	100.26
		CULLIGAN WATER TECHNOLOGIES	WATER SOFTENER SERVICE	53.11
			TOTAL:	203.39
PARK & RECREATION	GENERAL FUND	AERO RENTAL INC	RECREATION SUPPLIES	13.20
		PORT 'O' JOHNNY INC.	SERVICE-WAPEL PARK	96.00
		VERIZON WIRELESS	WIRELESS SERVICE	36.84
		LIBERTY COMMUNICATIONS	TELEPHONE SERVICE	153.38
			TOTAL:	299.42
CEMETERY	GENERAL FUND	PORT 'O' JOHNNY INC.	SERVICE-CEMETERY	96.00
			TOTAL:	96.00
ECONOMIC DEVELOPMENT	GENERAL FUND	GORDON HAMBY	BUILDING INCENTIVE PAYMENT	154.57
			TOTAL:	154.57
CLERK & TREASURER	GENERAL FUND	QUILL CORP	OFFICE SUPPLIES	36.40
			OFFICE SUPPLIES	34.99
		LIBERTY COMMUNICATIONS	TELEPHONE SERVICE	330.84
			TOTAL:	402.23
LEGAL SERVICES	GENERAL FUND	OLSON, ERVIN O	LEGAL SERVICE-FEB 1, 2019	1,500.00
			TOTAL:	1,500.00
SOLID WASTE	GENERAL FUND	JOHNSON COUNTY REFUSE INC.	RECYCLING DEC 2018	3,895.00
			TOTAL:	3,895.00
LOCAL CABLE ACCESS	GENERAL FUND	LIBERTY COMMUNICATIONS	TELEPHONE SERVICE	64.95
			TOTAL:	64.95
COMMISSION	GENERAL FUND	VEENSTRA & KIMM INC.	WM GOLF COURSE DEV REVIEW	903.00
			WATER DEVELOPMENT CONSULT	361.40
			NS CONCESSION & PB SITE P	172.00
			LOETHEN RIDGE PLAY REVIEW	688.00
			TOTAL:	2,124.40
TOWN HALL	CIVIC CENTER	BEAVER HEATING AND AIR CONDITIONING IN	FURNACE REPAIR	250.00
		LYNCH'S PLUMBING INC	SUPPLIES	8.50
		LIBERTY COMMUNICATIONS	TELEPHONE SERVICE	43.44
			TOTAL:	303.94
LIBRARY	LIBRARY	LIBERTY COMMUNICATIONS	TELEPHONE SERVICE	186.62
		BOOKLIST	SUBSCRIPTION	169.50
			TOTAL:	356.12

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
ROADS & STREETS	ROAD USE TAX	VERIZON WIRELESS	WIRELESS SERVICE	150.48
		VEENSTRA & KIMM INC.	I-80 WIDENING COORDINATION	2,716.85
		LIBERTY COMMUNICATIONS	TELEPHONE SERVICE	51.39
		UNITED LABORATORIES	SUPPLIES	321.84
		MOORE'S WELDING INC	SNOW PLOW CUTTING EDGES	1,261.82
			TOTAL:	4,702.38
INVALID DEPARTMENT	COLLEGE STREET BRIDGE	VEENSTRA & KIMM INC.	310 COL ST BRIDGE ROW ACCO	1,796.30
			TOTAL:	1,796.30
WATER OPERATING	WATER FUND	LYNCH'S EXCAVATING INC	WATER STREET-WATER MAIN RE	2,629.55
		KIRKWOOD COMM. COLLEGE	TRAINING	250.00
		IDMA RURAL WATER ASSOC.	DUES	275.00
		VERIZON WIRELESS	WIRELESS SERVICE	150.48
		LIBERTY COMMUNICATIONS	TELEPHONE SERVICE	51.39
			TOTAL:	3,356.42
SEWER OPERATING	SEWER FUND	KIRKWOOD COMM. COLLEGE	TRAINING	250.00
		VERIZON WIRELESS	WIRELESS SERVICE	150.48
		VEENSTRA & KIMM INC.	WM TREATMENT PL FAC STUDY	746.30
		LIBERTY COMMUNICATIONS	TELEPHONE SERVICE	51.39
		STATE INDUSTRIAL PRODUCTS	CHEMICALS	244.00
			TOTAL:	1,442.17

FUND TOTALS			
001	GENERAL FUND		9,896.59
022	CIVIC CENTER		303.94
031	LIBRARY		356.12
110	ROAD USE TAX		4,702.38
310	COLLEGE STREET BRIDGE		1,796.30
600	WATER FUND		3,356.42
610	SEWER FUND		1,442.17
GRAND TOTAL:			21,853.92

**REQUEST FOR COUNCIL CONSIDERATION**

MEETING DATE: February 4, 2019

AGENDA ITEM:	Discussion Item: Receive Presentation / Explanation Regarding Cubby Park Deliverables and Timeline from (Prime Contractor) Needham Excavating Inc.
CITY GOAL:	Develop inviting high profile visual impact projects; including gateways, establishing destination, branding and other projects that reflect tax results.
PREPARED BY:	Nick Needham, Needham Excavating
DATE:	January 26, 2019

BACKGROUND:

Discuss the progress of the project as a whole. Would also like to discuss the possibility of extending portions (concrete paving, final grading and seeding) of the contract or waiving liquidated damages. Since last extension, weather limited concrete paving to only a few days where concrete contractor was on site working on fine grading, work had to be halted when freezing temperatures started in early November. Concrete work was discussed between the Mayor and Streb Concrete about what was best for the City and longevity of the concrete paving, Mayor agreed that it would be best to halt all work till spring. Concrete paving will resume immediately this spring when weather is fit. Once paving is complete, remaining backfill and seeding of the site will follow immediately. Streb concrete is on board to be onsite immediately once the weather and ground is fit for construction.

STAFF RECOMMENDATION: Seek Direction from the City Council

REVIEWED BY CITY ADMINISTRATOR:
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COUNCIL ACTION:

MOTION BY:

SECOND BY:

"Turning Vision into Reality is our Business"



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE: February 4, 2019

AGENDA ITEM:	Resolution 1776 – A Resolution to Approve a Fund Balance Reserve Policy and to Approve Setting up a New Fund with Funding of \$72,089 toward an Eventual (3month of operations) Fund Balance Goal of \$459,072.
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CITY GOAL:	Establish a sound and sustainable government supported by professionalism, progressive thinking and modernizing the organization.
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PREPARED BY:	Redmond Jones, City Administrator
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DATE:	January 10, 2019
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BACKGROUND:

As reflected in the 2018 – 2019 City Council Goal Setting Process. The City of West Branch desires to maintain a prudent level of financial resources to guard its stakeholders against service disruption in the event of unexpected temporary revenue shortfalls or unpredicted one-time expenditures. In addition, this policy is intended to document the appropriate Reserve level to protect the City's credit worthiness and provide adequate cash flow based upon the traditional operating cycle. Reserves are accumulated and maintained to provide stability and flexibility to respond to unexpected adversity and/or opportunities to minimize the cost associated with short-term cash borrowing. The International City / County Management Association's analysis recommends the establishment of a formal reserve policy because they "minimize political concerns and considerations of adequate reserve levels and keep the organization more focused on providing structural balance in their operations.

The \$72,089 funding request is derived from the emergency levies of Fiscal Year 2018-19 and Fiscal Year 2019-20.

STAFF RECOMMENDATION: Approve the Resolution – Move to Action
--

REVIEWED BY CITY ADMINISTRATOR:
--

COUNCIL ACTION:

MOTION BY:

SECOND BY:

"Turning Vision into Reality is our Business"



Fund Balance / Reserve Policy

Purpose

As reflected in the 2018 – 2019 City Council Goal Setting Process. The City of West Branch desires to maintain a prudent level of financial resources to guard its stakeholders against service disruption in the event of unexpected temporary revenue shortfalls or unpredicted one-time expenditures. In addition, this policy is intended to document the appropriate Reserve level to protect the City's credit worthiness and provide adequate cash flow based upon the traditional operating cycle. Reserves are accumulated and maintained to provide stability and flexibility to respond to unexpected adversity and/or opportunities to minimize the cost associated with short-term cash borrowing. The International City / County Management Association's analysis recommends the establishment of a formal reserve policy because they "minimize political concerns and considerations of adequate reserve levels and keep the organization more focused on providing structural balance in their operations.

Authority

The West Branch City Council is responsible for the approval of financial policies which establish and direct the operations of the City of West Branch. The City Administrator is responsible for carrying out the policy directives of the City Council and managing to the day-to-day operations of the executive departments, including the Finance Department. This policy shall be administered on behalf of the City Administrator by the Director of Finance.

Monitoring Performance

The City will measure its compliance with the policy on an annual basis during the City's budgeting process. During the course of the fiscal year the Director of Finance shall closely monitor the City's revenues and expenditures to ensure Revenues are not used beyond any planned usage. If the target level of Reserves is not met at fiscal year-end or is not likely to be met at any point within a ten-year time horizon, then during the annual budget process a plan to replenish the Reserve levels will be developed by collaboration among affected funds and department budgets based on the requirements outlined in this policy.

Funding the Reserves

Funding of Reserve targets will generally first come from excess revenues over fund balance expenditures or one-time budgeted general fund investments.

Excess of Reserves

In the event Reserves exceed the minimum balance requirements, at the end of each fiscal year, any excess reserves may be used in the following ways:

1. Fund accrued liabilities, including but not limited to debt service, and other budget needs or financial operating pressures in future periods;
2. Appropriate for purposes of lower or lowering the amount of bonds;
3. Increase the pay-as-you-go contributions needed to fund capital projects in the City's Capital Improvement Plan;
4. One-time expenditure that do not increase recurring operating cost that cannot be funded through current revenues. Emphasis will be placed on one-time uses that reduce operating costs; or
5. Start-up expenditures for new programs, provided that such action is approved by the City Council and is considered in the context of multi-year projections of revenue and expenditures as prepared by the City Administrator's Office / Finance Department.

References / Sources / Justification

In an article, entitled "A Risk-Based Analysis of General Fund Reserve Requirements", dated May 2013, and published by The Government Finance Officers Association (GFOA); local governments are vulnerable in the situations of extreme events (e.g., natural disasters). It is critical in these circumstances, public safety functions are funded, and the federal and state programs that would help ensure proper funding may take time to get assistance for local governments who are likely to have resources stretched thin. For example, reimbursement from the Federal Emergency Management Agency (FEMA) does not always occur right away, so it is important to have reserves to absorb the cost in the meantime, and FEMA does not necessarily reimburse 100 percent of the cost of responding to an event.

The GFOA also recommends, at a minimum, that general purpose governments, regardless of size, maintain unrestricted budgetary fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures. GFOA acknowledges that a government's particular situation may require a level unrestricted fund balance in the general fund significantly in excess of recommended minimum level. The City of West Branch's goal is to established a higher 3 month minimum balance based upon: (1) the exposure to significant one-time outlays, such as natural disasters; (2) potential impact on the City's bonding or lending rating and capacity; and (3) the city's lack of history of having any similar type of fund that would protect from having to potentially drain general fund resources for emergencies, capital improvements, or other unforeseen situations; There are several examples sophisticated reserve programs that segregate reserves into operating reserves, debt reserves, capital facility reserves, and replacement reserves; However, at this time the City of West Branch is recommending only one reserve fund established at average 3 month of operational period.

Three Month Operation Goal

With the unusual austerity measures involved in Fiscal Year 2017 -2018 budget, it was determined that actual budget of Fiscal Year 2016 – 2017 would be a better determining factor in establishing a reserve fund balance goal.

Operational Expenditure based on 2016 – 2017 (Annual Actual)	
Police	\$ 329,963
Fire	\$ 103,344
Public Works	
Water	\$ 398,346
Roads	\$ 270,531
Sewer	\$ 205,397
Cemetery	\$ 100,000
Administration	\$ 139,465
Library	\$ 197,198
Parks and Recreation	\$ 92,044
Annual Operation Estimate Total	\$ 1,836,288
Monthly Operation Estimate	\$ 153,024 = (1,836,288 / 12)
Fund Balance Reserve Goal	\$ 459,072 = (153,024 x 3)

Recommended Targeted Revenues

Emergency Revenue Levy (FY 2018-19) \$35,525

Emergency Revenue Levy (FY 2019-20) \$36,564

Additional Unrestricted Fund Balance funding may be appropriated by City Council during the city's annual budget process.



Mon 1/14/2019 4:48 PM

Maggie Burger <mburger@speerfinancial.com>

RE: DRAFT Fund Balance Reserve Policy

To Redmond Jones

Cc 'Gordon Edgar'

Redmond,

I should have mentioned on the phone, I don't have any questions or comments on this document, looks like a well thought out plan, I like the reference to GFOA, they are a great source for these types of procedures.

Maggie Burger, Sr. Vice President, CIPMA

Speer Financial, Inc.

531 Commercial St., Ste. 608

Waterloo, IA 50701

(319) 291-2077 Phone

(319) 291-8628 Fax

mburger@speerfinancial.com

Speer Financial, Inc.

A federally registered municipal advisor and charter member of the National Association of Municipal Advisors "NAMA" f.k.a. National Association of Independent Public Financial Advisors "NAIPFA".



Maggie,

Please review this draft policy. I have left my funding recommendation open to be flexible with our current budget realities. However, I do want to at least recommend the Funds from our emergency levy for both current FY 2018-2019 and proposed 2019-2020.

I also would like to have discussion item on the January 22nd City Council meeting. So if I can get your feedback as soon as possible that would allow me time to make any adjustments and have a reviewed draft in front of City Council by the 22nd.

Thank you for your assistance in this matter.

Redmond Jones II

City Administrator

City of West Branch

110 N. Poplar St., P.O. Box 218

West Branch, Iowa 52358

(319) 643-5888 x 13

(319) 643-2305 fax

RESOLUTION 1776

RESOLUTION TO APPROVE A FUND BALANCE RESERVE POLICY AND TO APPROVE SETTING UP A NEW FUND WITH FUNDING OF \$72,089 TOWARD AN EVENTUAL (3 MONTH OF OPERATIONS) FUND BALANCE GOAL OF \$459,072.

WHEREAS, this policy was reflected in the 2018 – 2019 City Council Goal Setting Process in November of 2017; and

WHEREAS, the City of West Branch desires to maintain a prudent level of financial resources to guard its stakeholders against service disruption in the event of an unexpected temporary crisis or emergency; and

WHEREAS, this policy is also intended to document the appropriate revenue level to protect the City's credit worthiness and provide adequate cash flow based upon the traditional operating cycle of the city; and

WHEREAS, the funding for this reserve will derived from the emergency revenue levy of Fiscal Year 2018-19 and Fiscal Year 2019-20 in the amount of \$72,089; and

WHEREAS, future funding levels is to be considered during the annual budget process, and the emergency revenue levy is expected to be included in any funding consideration; and

WHEREAS, it is now necessary to approve said agreement.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of West Branch, Iowa that the aforementioned is to be established and funded as prescribed herein; is hereby approved. Further, the City Administrator is directed to execute this policy.

Passed and approved this 4th day of February, 2019.

Colton Miller, Mayor Pro Tem

ATTEST:

Redmond Jones II, City Administrator / Clerk



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE: February 4, 2019

AGENDA ITEM:	Resolution 1778 – A Resolution Approving Employee Salary Adjustment (Market Survey Adjustment).
CITY GOAL:	Establish a sound and sustainable government supported by professionalism, progressive thinking and modernizing the organization.
PREPARED BY:	Redmond Jones II, City Administrator / City Clerk
DATE:	January 26, 2019

BACKGROUND:

After taking an annual review of salaries and current positions, the position of Finance Director has been found to need an adjustment of \$4,000.

These recommendations would not be effective until July 1st 2019 of the new fiscal year, and will be incorporated in the Salary Plan of FY 2019-20 budget.

STAFF RECOMMENDATION: Approve the Resolution – Move to Action
--

REVIEWED BY CITY ADMINISTRATOR:
--

COUNCIL ACTION:

MOTION BY:

SECOND BY:

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SALARY SURVEY

City	City Administrator	Police Chief	Library Director	Finance Director	Public Works Director	Parks Director	Deputy Clerk
DeWitt	102,587.28	80,856.12	56,094.48	71,339.40	71,955.60		38,563.20
Tipton	101,999.00	75,250.24	40,581.00	71,932.85	63,100.00	48,380.80	
Solon	75,881.26		61,758.60	52,000.00	81,791.54	31,200.00	
Lisbon	83,185.00		45,926.40		67,392.00	24,523.20	41,662.40
Tiffin	86,000.00				69,000.00	41,953.60	36,004.80
Center Point	78,665.60		45,777.26		69,638.40	40,352.00	38,480.00
West Branch	91,800.00	77,202.06	53,857.70	55,846.96	67,250.56	48,557.34	45,801.60

* Blue cells indicate not applicable (no position or function is assumed by other job titles).

* Tipton being a Cedar County Community and with the parity / similarity with our other positions is a good benchmark as to marketability.

* Solon has a Finance Officer (a new hire) no Finance Director title and the position is hourly not an exempt or salary position.



Position Title: Finance Director
Department: Administration
Immediate Supervisor: City Administrator
Classification: Full Time / Exempt

Job Summary: The Finance Director, directs financial activities, such as planning, budgeting, payroll and accounts payable/receivable. Oversees personnel administrative functions and compliance for all or parts of the city.

Organizational and Reporting Relationship: The Finance Director will report directly to the City Administrator, and will have a working relationship with the Senior Management, Department Directors, and City employees.

Essential Job Duties and Responsibilities: Reasonable accommodations may be made to enable individuals with disabilities to perform the essential job functions. These job functions would include, but are not limited to, these areas:

1. To develop the proposed budget by assisting the City Administrator with assembling the department heads' proposed annual department budgets, which proposals shall include project revenues, proposed expenditures and salary requirements jointly with the City Administrator and shall thereafter submit budget submit budget on prescribed forms to the City Council.
2. Prepare, monitor, amend and maintain the City Budget. Publish, file adopted documents required with proper governmental agencies. This includes but are not limited to monitoring fiscal year end, and upcoming fiscal year budgets.
3. Prepare financial reports including any annual state required reports; including but not limited to the Debt Obligation Report, Urban Renewal Report, TIF Certification and all other reports required by law and assigned.
4. Oversees accounts payable activities and reconciliation of monthly funds.
5. Administer payroll, complete new hire documents, including employee benefits.
6. Prepare documents for audits and assist auditor with completion.
7. Maintain list of investments, reserves, bonds and payment schedules.
8. Monitor federal/state grant funds as required by law.
9. Administer assigned human resource functions, which may include various federal reporting(s), workers compensation, and drug testing.
10. Assist the City Administrator keep the City Council fully advised of the financial and other conditions of the city and it future needs.
11. Provide support to the City Administrator as requested.
12. Perform special projects as designated by the City Administrator

Minimum Education, Experience, and Certification: Degree in Accounting, Finance, Public Administration, or other related program of study required with at least three years of responsible accounting, budgeting, or finance in an office environment preferred. Additional training in accounting and public administration or any combination of experience and training that provides the required knowledge, skills, and abilities. Must be competent in the efficient operation of a personal computer and have the ability to become proficiently acquainted with the necessary financial software used by the city.

Knowledge, Skills, and Abilities:

Knowledge of principles and practices of municipal accounting including General Ledger, taxation and revenue management, clerical methods, forms techniques and record maintenance, standard office procedures and practices; ability to establish and maintain effective working relationships with co-workers and the public; ability to effectively operate office equipment including computers; ability to compile and analyze financial reports. Must be competent in the efficient operation of a personal computer and have the ability to become proficiently acquainted with the necessary financial software used by the city.

RESOLUTION 1778

A RESOLUTION APPROVING EMPLOYEE SALARY ADJUSTMENT

WHEREAS, The Finance Director, directs financial activities, such as planning, budgeting, payroll and accounts payable/receivable. Oversees personnel administrative functions and compliance for the City; and

WHEREAS, maintaining a competent workforce relies on being competitive in salary and employee benefits; and

WHEREAS, the City Administrator has reviewed salary data from surrounding communities both within Cedar County and outside Cedar County; and

WHEREAS, salary data justify an increase \$4,000 salary adjustment for the Finance Director that would place the position in mid-range with the communities surveyed; and

WHEREAS, it now necessary to approve this salary adjustment.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of West Branch, Iowa, that the aforementioned resolution is hereby approved. Further, the Mayor is directed to execute the agreements on behalf of the City.

* * * * *

Passed and approved this 4th day of February, 2019.

Colton Miller, Mayor Pro Tem

ATTEST:

Redmond Jones II, City Administrator/Clerk



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE:	February 4, 2019
AGENDA ITEM:	Motion to Approve a Salary Plan intended to be incorporated in the City's Administrator's Recommended Budget.
CITY GOAL:	Develop, maintain and rebuild safe, clean, diverse, healthy, neighborhoods, including partnering with the school district.
PREPARED BY:	Redmond Jones II, City Administrator / City Clerk
DATE:	January 14, 2019

BACKGROUND:

This item had consensus in discussion and is ready to be incorporated in the budget. The purpose of the Annual Cost of Living Adjustments (COLA) is to ensure that the purchase power of the Social Security and Supplemental Security Income benefits is not eroded by inflation. COLA's are typically tied to the Consumer Price Index as determined by the Department of Labor's Bureau of Labor Statistics. This year the adjustment 2.8%. For the same reasons of protecting workers public and private organizations use the Federal Social Security Administrations COLA announcement as an indicator to declare adjustment in their own salary schedules.

Past COLA Rates

July 1975 – 8.0%	January 1998 - 2.1%	January 2019 – 2.8%
July 1976 - 6.4%	January 1999 - 1.3%	
July 1977 - 5.9%	January 2000 - 2.5% ⁽¹⁾	
July 1978 - 6.5%	January 2001 - 3.5%	
July 1979 - 9.9%	January 2002 – 2.6%	
July 1980 - 14.3%	January 2003 – 1.4%	
July 1981 - 11.2%	January 2004 – 2.1%	
July 1982 - 7.4%	January 2005 – 2.7%	
January 1984 - 3.5%	January 2006 – 4.1%	
January 1985 - 3.5%	January 2007 – 3.3%	
January 1986 - 3.1%	January 2008 – 2.3%	
January 1987 - 1.3%	January 2009 – 5.8%	
January 1988 - 4.2%	January 2010 – 0.0%	
January 1989 - 4.0%	January 2011 – 0.0%	
January 1990 - 4.7%	January 2012 – 3.6%	
January 1991 - 5.4%	January 2013 – 1.7%	
January 1992 - 3.7%	January 2014 – 1.5%	
January 1993 - 3.0%	January 2015 – 1.7%	
January 1994 - 2.6%	January 2016 – 0.0%	
January 1995 - 2.8%	January 2017 – 0.3%	
January 1996 - 2.6%	January 2018 – 2.0%	
January 1997 - 2.9%		

STAFF RECOMMENDATION:	Approve the Motion – Move to Action
REVIEWED BY CITY ADMINISTRATOR:	
COUNCIL ACTION:	
MOTION BY:	
SECOND BY:	

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Press Release

Thursday, October 11, 2018
For Immediate Release



Mark Hinkle, Acting Press Officer
press.office@ssa.gov

News Release

SOCIAL SECURITY

Social Security Announces 2.8 Percent Benefit Increase for 2019

Social Security and Supplemental Security Income (SSI) benefits for more than 67 million Americans will increase 2.8 percent in 2019, the Social Security Administration announced today.


The 2.8 percent cost-of-living adjustment (COLA) will begin with benefits payable to more than 62 million Social Security beneficiaries in January 2019. Increased payments to more than 8 million SSI beneficiaries will begin on December 31, 2018. (Note: some people receive both Social Security and SSI benefits). The Social Security Act ties the annual COLA to the increase in the Consumer Price Index as determined by the Department of Labor's Bureau of Labor Statistics.

Some other adjustments that take effect in January of each year are based on the increase in average wages. Based on that increase, the maximum amount of earnings subject to the Social Security tax (taxable maximum) will increase to \$132,900 from \$128,400.

Social Security and SSI beneficiaries are normally notified by mail in early December about their new benefit amount. This year, for the first time, most people who receive Social Security payments will be able to view their COLA notice online through their [my Social Security](#) account. People may create or access their [my Social Security](#) account online at www.socialsecurity.gov/myaccount.

Information about Medicare changes for 2019, when announced, will be available at www.medicare.gov. For Social Security beneficiaries receiving Medicare, Social Security will not be able to compute their new benefit amount until after the Medicare premium amounts for 2019 are announced. Final 2019 benefit amounts will be communicated to beneficiaries in December through the mailed COLA notice and [my Social Security](#) Message Center.

The Social Security Act provides for how the COLA is calculated. To read more, please visit www.socialsecurity.gov/cola.

NOTE TO CORRESPONDENTS: Attached is a [fact sheet](#)  showing the effect of the various automatic adjustments.

To get more Social Security news, follow the Press Office on Twitter [@SSAPress](#).



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE:	February 4, 2019
AGENDA ITEM:	Discussion Item: Consideration Separating the Building Permit forgiveness from the Homeowner Rebate Program.
CITY GOAL:	Develop inviting high profile visual impact projects; including gateways, establishing destination, branding and other projects that reflect tax results.
PREPARED BY:	Leslie Brick, Deputy City Clerk
DATE:	January 28, 2019

BACKGROUND:

The City Council approved the West Branch Building Incentive Program in May of 2015 in an effort to attract new residents to West Branch. The incentive program includes discounted building permit fees, free water and sewer connection fees as well as a \$5000.00 rebate to the property owner. The program is scheduled to sunset on June 30, 2019.

The program has been successful with attracting several new residents which includes a total of 59 new homes since its inception.

While the program has proven successful, it is time to review its effect on the General Fund and Water & Sewer Funds.

STAFF RECOMMENDATION:	Seek City Council Direction – Move to Action
REVIEWED BY CITY ADMINISTRATOR:	
COUNCIL ACTION:	
MOTION BY:	
SECOND BY:	

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Building Incentive Participants / Eligible Homes

Date Issued	Name	Address	Project Description	Est. Project Cost	Normal Permit Fee	Incentive Permit Fee	Loss of Water & Sewer	Loss of GF Revenues	Tax Rebate (GF loss)
5/11/2015	Jerry Sexton	700 Sullivan St	single family dwelling	\$180,000.00	\$2,495.75	\$750.00	\$804.00	\$941.75	\$ 5,000.00
7/17/2015	Mente Construction	803 W Orange St	single family dwelling	\$195,000.00	2579.75	\$750.00	\$804.00	\$1,025.75	\$ 5,000.00
7/17/2015	Mente Construction	803 W Orange St	single family dwelling	\$195,000.00	2579.75	\$750.00	\$804.00	\$1,025.75	\$ 5,000.00
10/23/2015	Kevin Hochstedler	205 Ridge View Drive	single family dwelling	\$213,000.00	2120.55	\$750.00	\$804.00	\$566.55	\$ 5,000.00
11/2/2015	Becky & Kevin Knoche	232 Fawcett Drive	single family dwelling	\$300,000.00	3167.75	\$750.00	\$804.00	\$1,613.75	\$ 5,000.00
3/9/2016	Hochstedler Building & Dev	206 Ridge View Drive	single family dwelling	\$223,000.00	2736.55	\$750.00	\$804.00	\$1,182.55	\$ 5,000.00
3/14/2016	B & H Builders	405 & 407 S. 2nd Street	condo / duplex	\$500,000.00	4287.75	\$1,500.00	\$804.00	\$1,983.75	\$ 10,000.00
3/14/2016	B & H Builders	216 Cookson Drive	single family dwelling	\$250,000.00	2887.75	\$750.00	\$804.00	\$1,333.75	\$ 5,000.00
3/21/2016	Skogman Homes	805 W Orange St	single family dwelling	\$305,000.00	3195.75	\$750.00	\$804.00	\$1,641.75	\$ 5,000.00
5/16/2016	Randy & Lindsay Seydel	807 W Orange St	single family dwelling	\$300,000.00	3307.75	\$750.00	\$804.00	\$1,753.75	\$ 5,000.00
5/31/2016	B & H Builders	406 S 2nd St	single family dwelling	\$250,000.00	2887.75	\$750.00	\$804.00	\$1,333.75	\$ 5,000.00
9/12/2016	IWS Properties	610 Sullivan St	single family dwelling	\$260,000.00	2943.75	\$750.00	\$804.00	\$1,389.75	\$ 5,000.00
9/26/2016	Legacy Homes Inc	602 Sullivan St	single family dwelling	\$180,000.00	2495.75	\$750.00	\$804.00	\$941.75	\$ 5,000.00
10/6/2016	IWS Properties	604 Sullivan St	single family dwelling	\$260,000.00	2943.75	\$750.00	\$804.00	\$1,389.75	\$ 5,000.00
10/10/2016	Mente Construction	207 Ridge View Drive	single family dwelling	\$265,000.00	2971.75	\$750.00	\$804.00	\$1,417.75	\$ 5,000.00
2/1/2017	Platinum Construction	808 W. Orange St	single family dwelling	\$265,000.00	2971.75	\$750.00	\$804.00	\$1,417.75	\$ 5,000.00
4/7/2017	Coohey Construction	608 W Orange St	single family dwelling	\$150,000.00	2327.75	\$750.00	\$804.00	\$773.75	\$ 5,000.00
4/7/2017	Coohey Construction	706 Sullivan St	single family dwelling	\$150,000.00	2327.75	\$750.00	\$804.00	\$773.75	\$ 5,000.00
9/6/2017	Coohey Construction	113, 115, 117 Pedersen St	3 unit town home	\$360,000.00	2943.75	\$2,250.00	\$804.00	(\$110.25)	\$ 15,000.00
6/13/2017	IWS Properties	165 & 167 Hilltop Drive	condo / duplex	\$375,000.00	3027.75	\$1,500.00	\$804.00	\$723.75	\$ 10,000.00
9/29/2017	Ryan Hansen - Platinum Construction	180 Hilltop Drive	single family dwelling	\$265,000.00	2971.75	\$750.00	\$804.00	\$1,417.75	\$ 5,000.00
10/11/2017	Mente Construction	134 Ohrt St (Lot 10)	zero lot	\$450,000.00	4007.75	\$1,500.00	\$1,608.00	\$899.75	\$ 5,000.00
10/11/2017	Mente Construction	136 Ohrt St (Lot 10)	zero lot		0	\$0.00	\$0.00	\$0.00	\$ 5,000.00
10/13/2017	Mark Thomas -General - Roger Laughlin	153 Ohrt St (Lot 5)	single family dwelling	\$250,000.00	2887.75	\$750.00	\$804.00	\$1,333.75	\$ 5,000.00
12/19/2017	Advantage Custom Builders	308 Ridgeview Dr (Lot 29)	single family dwelling	\$206,418.34	2641.35	\$750.00	\$804.00	\$1,087.35	\$ 5,000.00
3/2/2018	IWB LLC	169 & 171 Hilltop	condo / duplex	\$350,000.00	3447.75	\$1,500.00	\$804.00	\$1,143.75	\$ 10,000.00
3/2/2018	IWB LLC	173 & 175 Hilltop	condo / duplex	\$350,000.00	3477.75	\$1,500.00	\$804.00	\$1,173.75	\$ 10,000.00
3/22/2018	High Craft Homes	128 Ohrt St (Lot 12)	single family home	\$250,000.00	2775.75	\$750.00	\$804.00	\$1,221.75	\$ 5,000.00
3/28/2018	Bryant Robertson (contractor)	144 Ohrt St (Lot 8)	single family home	\$310,000.00	3223.75	\$750.00	\$804.00	\$1,669.75	\$ 5,000.00
3/28/2018	Laughlin Design	328 N. Downey St	single family home	\$198,000.00	2596.55	\$750.00	\$804.00	\$1,042.55	\$ 5,000.00
4/25/2018	Sharp Investment Properties	717 Sullivan St (Lot 35)	zero lot	\$360,000.00	2943.75	\$1,500.00	\$1,608.00	(\$164.25)	\$ 5,000.00
4/25/2018	Sharp Investment Properties	719 Sullivan St (Lot 35)	zero lot		0	\$0.00	\$0.00	\$0.00	\$ 5,000.00
5/11/2018	Platinum Construction	715 Sullivan St (Lot 36)	single family dwelling	\$270,000.00	2999.75	\$750.00	\$804.00	\$1,445.75	\$ 5,000.00
5/7/2018	Kruse Construction - (owner G Lynch)	132 Ohrt St (Lot 11)	single family dwelling	\$210,000.00	2663.75	\$750.00	\$804.00	\$1,109.75	\$ 5,000.00
6/5/2018	Legacy Homes	600 Sullivan St	single family dwelling	\$200,000.00	2607.75	\$750.00	\$804.00	\$1,053.75	\$ 5,000.00
7/11/2018	Sharp Investment Properties	711 Sullivan St	single family dwelling	\$197,000.00	2590.75	\$750.00	\$804.00	\$1,036.75	\$ 5,000.00
7/30/2018	MLS Construction	212 Cookson Drive (Lot	single family dwelling	\$ 330,000.00	2775.75	\$750.00	\$804.00	\$1,221.75	\$ 5,000.00
7/25/2018	Sharp Investment Properties	404 Ridge View Dr (Lot 31) south	zero lot	\$360,000.00	2943.75	\$1,500.00	\$1,608.00	(\$164.25)	\$ 5,000.00
7/25/2018	Sharp Investment Properties	406 Ridge View Dr (Lot 31) north	zero lot		0	\$0.00	\$0.00	\$0.00	\$ 5,000.00
8/3/2018	Sharp Investment Properties	714 Sullivan St	single family dwelling	\$203,000.00	2624.55	\$750.00	\$804.00	\$1,070.55	\$ 5,000.00
9/10/2018	Jay & Dana Shultz	305 Ridge View Dr (Lot 25)	single family dwelling	\$350,000.00	3447.75	\$750.00	\$804.00	\$1,893.75	\$ 5,000.00
9/12/2018	RW Speers	612 W. Orange St (Lot 88)	single family dwelling	\$225,000.00	2747.75	\$750.00	\$804.00	\$1,193.75	\$ 5,000.00
9/17/2018	Tracy Hansen Construction	601 Sullivan St	single family dwelling	\$308,000.00	2652.55	\$750.00	\$804.00	\$1,098.55	\$ 5,000.00
9/4/2018	Andy & Jenny Mundell / Laughlin Design	408 Ridge View Drive (Lot 32)	single family dwelling	\$427,000.00	3878.95	\$750.00	\$804.00	\$2,324.95	\$ 5,000.00
9/24/2018	Jaylee Homes	303 Ridge View Dr (Lot 26)	single family dwelling	\$300,000.00	3307.75	\$750.00	\$804.00	\$1,753.75	\$ 5,000.00
10/16/2018	Rob Rushton / RSM Investments	124 Ohrt St (Lot 13)	single family dwelling	\$450,000.00	4007.75	\$750.00	\$804.00	\$2,453.75	\$ 5,000.00
11/5/2018	RSM Investments	401 Ridge View (Lot 34) south	zero lot	\$ 400,000.00	3727.75	\$1,500.00	\$1,608.00	\$619.75	\$ 5,000.00
11/5/2018	RSM Investments	403 Ridge View (Lot 34) north	zero lot		0	\$0.00	\$0.00	\$0.00	\$ 5,000.00
10/10/2018	Sharp Investment Properties	400 Ridge View (Lot 30) south	zero lot	\$ 360,000.00	2943.75	\$1,500.00	\$1,608.00	(\$164.25)	\$ 5,000.00
10/10/2018	Sharp Investment Properties	402 Ridge View (Lot 30) north	zero lot		0	\$0.00	\$0.00	\$0.00	\$ 5,000.00
11/9/2018	Sona Homes LLC	405 Ridge View Dr	zero lot	\$ 340,000.00	3391.75	\$1,500.00	\$1,608.00	\$283.75	\$ 5,000.00
11/9/2018	Sona Homes LLC	407 Ridge View Dr	zero lot		0	\$0.00	\$0.00	\$0.00	\$ 5,000.00
11/9/2018	B & H Builders LLC	208 Cookson Dr	single family dwelling	\$ 250,000.00	2887.75	\$750.00	\$804.00	\$1,333.75	\$ 5,000.00
					\$140,374.05	\$44,250.00	\$42,612.00	\$51,512.05	\$ 295,000.00

Options for restructuring Building Permit /Incentive Fees

Option 1 - based on \$250,000 valuation

No Incentive to builder - revert back to original method

Project Valuation Fee* (includes inspection fees)	\$1,833.75	
Water & Sewer Connection	\$804.00	
Water Meter & Reading Device	<u>\$250.00</u>	Increase price to cover actual costs - verify with Matt G
Total Permit Fee	\$2,887.75	

Option 2 - valuation doesn't matter

Increase Permit fee to Builder, collect water & sewer connection fees, increase water meter fees to cover actual costs

Permit Fee*	\$1,000.00	
Water & Sewer Connection	\$804.00	Need to get these fees back, no longer should waive
Water Meter & Reading Device	<u>\$300.00</u>	Increase price to cover actual costs – verify with Matt G
Total Permit Fee	\$2,104.00	

Option 3 - valuation based on finished square footage

Base permit fee on square footage vs. estimated valuation

Total Square Footage*	\$??????	(Still researching)
Water & Sewer Connection	\$804.00	Need to get these fees back, no longer should waive
Water Meter & Reading Device	<u>\$300.00</u>	Increase price to cover actual costs – verify with Matt G
Total Permit Fee	\$TBD	

*Inspection Fees are included in permit fee

Option 4 -

Current Incentive Program

Permit Fee (inspection fees are waived)	\$500.00	
Water & Sewer Connection (fees are waived)	\$ 0.00	(\$804 value)
Water Meter & Reading Device	<u>\$250.00</u>	
Total Permit Fee*	\$750.00	

In the event of an emergency the Superintendent may make temporary rules for the protection of the system until due consideration by the Council may be had.

(Code of Iowa, Sec. 372.13[4])

90.03 MANDATORY CONNECTIONS. The owner of any house, building or property used for human occupancy, employment, recreation or other purposes, situated within the City and abutting on any street, alley or right-of-way in which there is now located or may in the future be located a public water main of the City, is hereby required at the owner's expense to install suitable water connections therein, and to connect such facilities directly with the proper public water in accordance with the provisions of this chapter ninety (90) days after date of official notice to do so, provided that said public water main is within 200 feet of the property line.

90.04 ABANDONED CONNECTIONS. When an existing water service is abandoned or a service is renewed with a new tap in the main, all abandoned connections with the mains shall be turned off at the corporation stop and made absolutely watertight.

90.05 PERMIT. Before any person makes a connection with the public water system, a written permit must be obtained from the City. The application for the permit shall include a legal description of the property, the name of the property owner, the name and address of the person who will do the work, and the general uses of the water. If the proposed work meets all the requirements of this chapter and if all fees required under this chapter have been paid, the permit shall be issued. Work under any permit must be completed within sixty (60) days after the permit is issued, except that when such time period is inequitable or unfair due to conditions beyond the control of person making the application, an extension of time within which to complete the work may be granted. The permit may be revoked at any time for any violation of these chapters.

90.06 FEE FOR PERMIT. Before any permit is issued, the person who makes the application shall pay the following fee for permit to the Superintendent: \$331.00 effective July 1, 2012; \$348.00 effective July 1, 2013; \$365.00 effective July 1, 2014; \$383.00 effective July 1, 2015; \$402.00 effective July 1, 2016.

(Ord. 686 – Feb. 13 Supp.)

(Code of Iowa, Sec. 384.84)

90.07 COMPLIANCE WITH PLUMBING CODE. The installation of any water service pipe and any connection with the water system shall comply with all pertinent and applicable provisions, whether regulatory, procedural or

CHAPTER 96

BUILDING SEWERS AND CONNECTIONS

96.01 Permit
96.02 Connection Charge
96.03 Plumber Required
96.04 Excavations
96.05 Connection Requirements

96.06 Interceptors Required
96.07 Sewer Tap
96.08 Inspection Required
96.09 Property Owner's Responsibility
96.10 Abatement of Violations

96.01 PERMIT. No unauthorized person shall uncover, make any connection with or opening into, use, alter or disturb any public sewer or appurtenance thereof without first obtaining a written permit from the City. The application for the permit shall set forth the location and description of the property to be connected with the sewer system and the purpose for which the sewer is to be used, and shall be supplemented by any plans, specifications, or other information considered pertinent. The permit shall require the owner to complete construction and connection of the building sewer to the public sewer within sixty (60) days after the issuance of the permit, except that when a property owner makes sufficient showing that due to conditions beyond the owner's control or peculiar hardship, such time period is inequitable or unfair, an extension of time within which to comply with the provisions herein may be granted. Any sewer connection permit may be revoked at any time for a violation of these chapters.

96.02 CONNECTION CHARGE. Before any permit is issued, the person who makes application shall pay the following fee for permit to the Superintendent: \$331.00 effective July 1, 2012; \$348.00 effective July 1, 2013; \$365.00 effective July 1, 2014; \$383.00 effective July 1, 2015; \$402.00 effective July 1, 2016. *(Ord. 687 –Feb. 13 Supp.)*

96.03 PLUMBER REQUIRED. All installations of building sewers and connections to the public sewer shall be made by a plumber approved by the City.

96.04 EXCAVATIONS. All excavations required for the installation of a building sewer shall be open trench work unless otherwise approved by the City. Pipe laying and backfill shall be performed in accordance with A.S.T.M. Specification C-12, except that no backfill shall be placed until the work has been inspected. The excavations shall be made in accordance with the provisions of Chapter 135 where applicable.

CHAPTER 100

WASTEWATER LIFT STATION CONNECTION FEE DISTRICT

100.01 Creation of District	100.05 Other Costs
100.02 District Description	100.06 Nonpayment
100.03 Wastewater System Utility Connection Fee	100.07 Use of Proceeds
100.04 Private Systems	100.08 Interpretation

100.01 CREATION OF DISTRICT. A Wastewater Lift Station Connection Fee District (the “District”) is hereby established for the purpose of collection within said District of a fee from those property owners who shall make application to connect their properties to the Municipal Wastewater System of the City of West Branch.

100.02 DISTRICT DESCRIPTION. The areas and properties included within the District shall be the properties legally described as:

All unconnected properties located within the corporate limits of the City of West Branch that are located north of Interstate 80.

100.03 WASTEWATER SYSTEM UTILITY CONNECTION FEE. A connection fee is hereby imposed for each connection made to the Municipal Water System Utility within the boundaries of the District which is legally described in Section 100.02 above. The proposed improvements are known as the “Wastewater Lift Station Connection Fee District” (hereinafter the “Project Improvements”) and consist generally of the construction of a wastewater lift station to serve the properties within the City of West Branch located generally north of Interstate 80 which have yet to connect to the City’s wastewater system. The Project Improvements will be constructed in one Project to be let by the City in accordance with Chapter 26 of the Code of Iowa. The Project Improvements will serve approximately INSERT NUMBER acres within said District. The Executive Summary provided by Veenstra & Kimm Engineers states that the total project costs are \$750,000. The connection fee payable by a property owner whose property will be served by the Project Improvements will be calculated and imposed based upon the proposed use as listed on Exhibit “B” on file at City Hall. The connection fee will be payable in full at the earlier of (i) the time of submission by the property owner to the City of the subdivision plat for the area for signature and recording by the City, or (ii) the time of submission by the property owner to the City Engineer of construction plans for the construction of improvements on any portion of the owner’s property to be served by the connection to the Public Improvements. For properties located

north of Interstate 80 currently located outside of the City limits, the connection fee will become due and payable in accordance with this chapter upon annexation and platting or connection to the wastewater system as provided above. As of June 1, 2011, the connection fee payable for each specific use is described on Exhibit "B" on file at City Hall. Said connection fee will be adjusted annually based upon the interest rate the City is paying for Series INSERT BOND NUMBER AND SERIES LETTER bonds to fund the Project Improvements. Said adjusted connection fee shall be kept on file for public inspection by the City Clerk.

100.04 PRIVATE SYSTEMS. Property owners within the District are not mandated to connect to the Wastewater System Utility if they currently have a properly operating private wastewater system. If a property owner's private wastewater system fails as determined by guidelines previously established by the City Engineer and the public wastewater system is located within 200 feet of said property, then the property owner will be required to connect to the City Water System.

100.05 OTHER COSTS. The connection fee imposed by this chapter is in addition to, and not in lieu of, any other fees for connection required under the other provisions of this Code of Ordinances. The property owner paying a connection fee will be responsible for the full cost of providing any necessary sanitary sewer main extensions or service lines from private property improvements or buildings to the public mains and extensions being constructed as part of the Public Improvements.

100.06 NONPAYMENT. In the event a connection is made to the Municipal Wastewater System without payment of the connection fee set forth in this chapter, the City shall disconnect such service until such times as the property owner has paid the required connection fee. In addition, the City may pursue any additional remedy provided by law.

100.07 USE OF PROCEEDS. The connection fees collected by the City under this chapter shall be used only for the purpose of operating the Municipal Wastewater System Utility, or paying the debt service on obligations issued to finance the Public Improvements.

100.08 INTERPRETATION. The provisions of this chapter are intended and shall be construed so as to fully implement the provisions of Section 384.84(3) of the Code of Iowa. In the event that any provision of this chapter is determined to be contrary to law, it shall not affect other provisions or application of this chapter which shall at all times be construed to fully invoke

the provisions of Section 384.84(3) of the Code of Iowa with reference to the assessment and collection of the connection fees provided herein.

(Chapter 100 – Ord. 680 – Feb. 13 Supp.)



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE:	February 4, 2019
AGENDA ITEM:	Motion to Approve Revenue Estimates to be incorporated in the City Administrator's Recommended Budget.
CITY GOAL:	Establish a sound and sustainable government supported by professionalism, progressive thinking and modernizing the organization.
PREPARED BY:	Gordon R. Edgar, Finance Director
DATE:	January 27, 2019

BACKGROUND:

This Item was discussed and consensus reached regarding the estimates for the general levy, property valuations, special revenue levies, and the debt service levy. This is reflected on the draft 16-142 Budget and Certification reviewed at our last meeting.

Consensus was also reached regarding having future discussions regarding considering bring forward a referendum to use of the capital improvement Reserve. Discussions should begin in August / September.

STAFF RECOMMENDATION: Approve Motion – Move to Action
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REVIEWED BY CITY ADMINISTRATOR:
--

COUNCIL ACTION:

MOTION BY:

SECOND BY:

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FY 2020

Adoption of Budget and Certification of City Taxes

16-142

FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

Resolution No.:

The City of: West Branch

County Name:

DESAIR & JOHNSON

Date Budget Adopted:

2019-00000

The below signed certifies that the City Council, on the date stated above, lawfully approved the current resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

County Auditor Date Stamp

--

Regular
DEBT SERVICE
Ag Land

January 1, 2018 Property Valuations		Last Office Census	
With Gas & Electric		Without Gas & Electric	
3a	135,421,456	3a	134,205,959
3c	162,368,355	3c	151,152,858
4a	556,253		

		TAXES LEVIED			
Code	Dollar		(A) Request with	(B) Property Taxes	(C) Rate
Sec.	Limit	Purpose	Utility Replacement	Levied	
004.1	8.10000	Regular General Levy	9	1,090,914	43 8.10000
046		Non-Voted Other Permissible Levies			
1210	0.07000	Contract for use of Bridge	6	0	44 0
1210	0.00000	Opr & Maint publicly owned Transit	7	0	45 0
1211	0.00700	Rent, Ins. Maint of Civic Center	8	0	46 0
1212	0.13999	Opr & Maint of City owned Civic Center	9	18,280	47 0.13499
1213	0.00700	Planning a Sanitary Disposal Project	10	0	48 0
1214	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
1215	0.00700	Leaves Impr. fund in special charter city	12	0	51 0
1217	0.00700	Liability, property & self insurance costs	14	45,135	52 0.33631
1219	0.00700	Support of a Local Emerg Mgmt Comm.	402	14,897	408 0.11100
046		Voted Other Permissible Levies			
1210	0.18000	Instrumental/Vocal Music Groups	15	0	53 0
1220	0.81000	Memorial Building	16	0	54 0
1220	0.13000	Symphony Orchestra	17	0	55 0
1220	0.27000	Cultural & Scientific Facilities	18	0	56 0
1220	As Voted	County Bridge	19	0	57 0
1220	1.30000	Missi or Missouri River Bridge Const.	20	0	58 0
1220	0.00070	Aid to a Transit Company	21	0	59 0
1220	0.00000	Maintain institution received by gift/devise	22	0	60 0
1220	1.00000	City Emergency Medical District	403	0	400 0
1220	0.27000	Support Public Library	23	0	61 0
008.22	1.00000	Unified Law Enforcement	24	0	62 0
Total General Fund Regular Levies (5 thru 24)			25	1,175,769	1,165,216
004.1	0.00070	Ag Land	26	1,701	70 3.00375
Total General Fund Tax Levies (25 + 26)			27	1,177,470	1,166,917
Special Revenue Levies					
004.8	0.27000	Emergency (if general fund at levy limit)	28	36,564	64 0.27000
004.8	As Voted	Police & Fire Retirement	29	0	65 0
004.8	As Voted	FICA & IPERS (if general fund at levy limit)	30	139,911	66 1.03518
004.8	As Voted	Other Employee Benefits	31	119,844	67 0.89407
Total Employee Benefit Levies (29,30,31)			32	259,755	68 1.91812
Sub Total Special Revenue Levies (28+32)			33	296,319	293,659
Valuation					
004	As Voted	With Gas & Elec	34	0	69 0
004.0	As Voted	Without Gas & Elec	35	0	70 0
004.0	As Voted	Without Gas & Elec	36	0	71 0
004.0	As Voted	Without Gas & Elec	37	0	72 0
004.0	As Voted	Without Gas & Elec	38	0	73 0
004.0	As Voted	Without Gas & Elec	39	0	74 0
004.0	As Voted	Without Gas & Elec	40	0	75 0
004.0	As Voted	Without Gas & Elec	41	0	76 0
Total Special Revenue Levies			30	296,319	293,659
004.8	As Voted	Debt Service Levy 76.10(6)	42	337,715	77 2.21644
004.7	0.07000	Capital Projects (Capital Improv. Reserve)	43	0	78 0
Total Property Taxes (27+39+40+41)			42	1,811,504	79 13.06586

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE:	February 4, 2019
AGENDA ITEM:	Motion to Approve Department non-salary Expenditures (City Goals that will be funded).
CITY GOAL:	Establish a sound and sustainable government supported by professionalism, progressive thinking and modernizing the organization.
PREPARED BY:	Redmond Jones, City Administrator
DATE:	January 27, 2019

BACKGROUND:

The City Council recently undergone a goal setting exercise in which the following goals were reaffirmed:

1. **Promote Quality of life including public safety, Community Pride Events, Strong Citizen Involvement, Park and Recreation, opportunities and investment.**
2. **Develop, maintain and rebuild safe, clean, diverse, healthy, neighborhoods, including partnering with the school district.**
3. **Develop inviting high profile visual impact project's including gateways establishing destination, branding and other that reflect sound use of tax dollars.**
4. **Establish a sound and sustainable government supported by professionalism, progressive thinking and modernizing the organization.**

The non-salary expenditures were built into the proposed budget. There were items which could not fit within the budget and therefore remain unfunded. These item will be marked unfunded. There are other items that need additional City Council feedback. These items will be marked need additional direction. Items that are funded which means they are within the current budget proposal will be incorporated within the City Administrator's Recommend Budget. The City Council prioritized the following objectives, tasks and activities:

STAFF RECOMMENDATION:	Approve the Motion – Move to Action
REVIEWED BY CITY ADMINISTRATOR:	
COUNCIL ACTION:	
MOTION BY:	
SECOND BY:	

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TOP

- Downstream Widening – Flood Mitigation (24) – **Funded / partially funded** *this will require appropriating Cubby Park contingency / value engineering funding.*
- Cubby Park – Additional Operation Resources (12 combined) - **Funded**
- Downtown Sidewalks – Phase 5 (11) **Not Funded** *we will look at the capital improvement levy next two years.*
- East Side Water Main Investment (11) **Not Funded At This Time.** East Main Street from 631 East Main Street to 654 East Main Street – 4” replace with 8” 150-300 feet is the project that was originally considered. This is a potential project however two projects have brought funding this project in question. Project one, the I-80 expansion project is an unexpected project that the city will have to do (based on pass agreement). We currently are unsure what the ultimate cost will be which will potentially bump other water projects. Project two, a proposed 19 unit project (Northside First Addition – located N. Downey) will be adding a 12” water line as a part of that project. The city maybe in the position (through development agreement) to arrange continuing the 12” to loop it into a nearby 12” water line which would improve water quality to that immediate area, supply better fire protection, provide redundancy in service in case of a water main break and allow for better flushing capabilities for the Public Works Department.
- Creek Maintenance / Clean-up (10) - **Funded**

HIGH

- Police Department Squad Car (8) - **Funded**
- Asphalt Shoulder on West Main Street (7) - **Funded**
- Police Department Reporting Software (6) - **Funded**
- North Maple Street – Curb and Gutter (6) - **Funded**
- Planning Alternative Wastewater and Wetland Research Park (6) – **Funded** *this item is a low to no cost expenditure and will be added to the administrative / wastewater task group workload.*
- 2020 1-ton Dump Box and Snow Plow (6) – **Funded** *we have two options a two year loan program that will allow us to get the truck this year and fund half this year and pay-off next year. This will allow us to free up \$35,000 that can fund other project(s) that may be on the margins for funding.*

MODERATE

- Spring and Fall Cleanup Days (5) – **Funded**
- Renew Building Incentive Program (5) – **Funded** *we would like to review the need to remove water and sewer from the permitting forgiveness program. It may also be good to examine the building permit discounts as well.*
- Orange Street between 4th and 5th (5) – **Not Funded**
- Greenview Connection (4) – **Funded** *we are looking for the Developer IBC*
- Washing North Water Tower (4) – **Funded**
- Trees Forever Grant Project (4) – **Funded**
- Splash Pad Funding / Contribution (3) – **Potential Practical Funding** *this will require appropriating Cubby Park contingency / value engineering funding.*
- Beranek Park Parking Lot Improvements (2) **Not Funded At This Time.**
- Additional Town Hall Updates (2) – **Funded**
- Wayfinding Signage for the Industrial Park (1) – **Funded** *with the advantage of our New Hotel Motel Tax we can fund this item. CDG will assist the City in*

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reaching out to industrial businesses effected by the loss of signage (due to traffic and right of way concerns), we hope to have some public planning process to agree on wayfinding signage that has some consensus.

- Overlay One Alley (1) – *Funded we have identified a solution at terror trail which will require a low cost of removal of trees and brush in the city Right-of-Way seal coat of reclaimed area. We will likely need additional staff time to mediate neighbor issues.*
- Christmas Past – Carriage Rides Funding (1) – *Funded we are recommending based on the low level of support that we decrease the previous level of support*
- CDG Funding and Coordinating / Festivals (1) – *Funded*
- Music on the Green Funding (1) – *Non Funded at this time, we recommend \$3,000 and this will still require coordinating efforts with the National Park Service and Community Development Group.*

ADD-ON

- I-80 Expansion / Relocation of Sewer Force Main and Water Utility Line (Mandatory). – *Funded*
- Heritage Park – *Not Funded At This Time. Drainage issues effecting neighboring business known as “Down Under” and Sod / Lawn repair.*

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REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE: February 4, 2019

AGENDA ITEM:	Resolution 1777 – A Resolution Accepting Bids and Awarding the Construction Contract for the College Street Bridge and Second Street Project.
CITY GOAL:	Establish a sound and sustainable government supported by professionalism, progressive thinking and modernizing the organization.
PREPARED BY:	Redmond Jones, City Administrator
DATE:	January 27, 2019

BACKGROUND:

The project in question will replace an existing bridge on College Street over the West Branch Wapsinonoc Creek within the City limits. The proposed structure will provide two 12' travel lanes with 4' shoulders and a 10' sidewalk on the north side.

The project has received 80% federal funds for design, construction engineering, and construction costs. Firms were solicited and prequalified under Iowa DOT Categories 215 and 216. The payment terms of this project will be "lump sum" agreement with the fee negotiated after selection of the successful engineering consultant. The form of the agreement will be in accordance with the requirements of the "Federal-Aid Participation in Consultant Costs".

STAFF RECOMMENDATION: Approve Resolution – Move to Action
--

REVIEWED BY CITY ADMINISTRATOR:
--

COUNCIL ACTION:

MOTION BY:

SECOND BY:

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www.iowadot.gov

Office of Contracts/Project Delivery Bureau

800 Lincoln Way | Ames, Iowa 50010

Phone: 515-239-1414 | Email: dot.contracts@iowadot.us

To: Local Agency Contracting Authority

Subject: Contracts for Award Determination

The Iowa DOT has accepted bids on behalf of your agency. We have determined the contractor who provided the lowest responsive bid. It is your responsibility to analyze the bids and make a final determination to award the contract or reject all bids. You have or will be receiving an email with the confidential bid tabs for your review.

The contract will be placed in the contract signing drawer of Doc Express soon. Please take one of the two following actions:

REJECT ALL BIDS OPTION

Do not have discussions with the contractor prior to rejecting all bids.

1. Take formal Board/Council action to reject all bids.
2. Send written notification to the contractor of your intent to not award a contract.
3. Send written notification **with justification** to the Office of Contracts, Iowa DOT, of your action to reject all bids within **30 days. You may send this letter (on letterhead) by email to: Mary.Thompson@iowadot.us**
4. **Destroy** bid tabs. This information is *confidential* for projects that are not awarded.
5. The prime contractor will upload a certificate of insurance as an "Other Required Document" into the contract signing drawer, listing the local entity as an "additional insured". The Office of Contracts will review the insurance certificate.
6. **Prior to contract signature and concurrence in award by the Office of Contracts, the Office of Contracts will authorize all subcontract requests that have been submitted to the Office of Contracts. The Office of Contracts will process and place the tax certificates along with the AA/EEO Poster in the contract signing drawer. If no subcontractor request was sent in prior to the IA DOT's concurrence with award, only the prime contractor's tax certificate will be in the contract signing drawer with their AA/EEO Poster only listing the prime. It is the responsibility of the local entity to sign all tax certificates for the prime, each tax certificate must have a signature on it. You will need to download the tax certificates and AA/EEO Poster and sign them by pen and either email them or US mail them to the prime contractor or you can upload them to the Contract Document drawer in Doc Express but you will not be able to upload them back to the contract's signing drawer. There is no change to the policy for processing/approving subcontractor requests.**
7. After the prime contractor and the local entity have signed and verified the bond and the contract, the Office of Contracts will review all documentation to ensure everything is in compliance with IA DOT Specifications. The Office of Contracts will concur in award, digitally sign the contract and mark the contract as "Completed by the Office of Contracts". There will be no further action needed in the Contract Signing Drawer.
8. Once the contract has been marked "Completed by the Office of Contracts", you may have conversations with the prime contractor, schedule the pre-construction meeting and work may commence.
9. All contracts and contract documents should be approved for award and digitally signed within **30 days**, regardless of when the work is proposed to begin.
10. **The contracting authorities are reminded that federal regulations may apply to this contract. The contracting authorities shall ensure compliance with all applicable civil rights, and Davis-Bacon requirements.** The Office of Contracts, Iowa DOT, will upload the AA/EEO poster listing all subcontractors with the tax certificates.

Please contact the Iowa Department of Transportation Administrating Office regarding the pre-construction meeting and construction administration and inspection requirements.

Note: No preconstruction conferences shall be held and no work shall commence on this project until the IA DOT has concurred in award, digitally signed the contract and marked the contract as "Completed by the Office of Contracts".

If you have any questions or concerns, or need assistance with the processing of contracts, or subcontracts; please contact:

Mary Thompson
Engineering Office Assistant II
Office of Contracts
515-239-1415
Or by email: Mary.Thompson@iowadot.us

If you have problems, questions or concerns with the use of Doc Express, the contract signing drawer or obtaining a digital ID, please contact:

Tammi Bell
Training Specialist II
Office of Local Systems
515-239-1529
Or by email: Tammi.Bell@iowadot.us

Sincerely,

Mark J. Dunn, P.E.
Contracts Engineer

Project(s) and Vendor Ranking

Page 1 of 2

Call Order: 008 Contract ID: 16-8252-605 Primary County: CEDAR
Letting Date: December 18, 2018 10:00 A.M. DBE Goal: 3.0%
Letting Status: AWARDED Awarded Vendor: TAYLOR CONSTRUCTION, INC.
Contract Period: Start Date: 04/01/19 140 Working Days

Project Information:

Project: BROS-8252(605)—8J-16 Work Type: BRIDGE REPLACEMENT - CCS
County: CEDAR Bid Amt: \$1,666,025.10
Route: COLLEGE STREET
Location: In the city of West Branch Over W. Branch of the Wapsinoni Creek

Project(s) and Vendor Ranking

Page 2 of 2

Call Order: 008 Contract ID: 16-8252-605 Primary County: CEDAR
Letting Date: December 18, 2018 10:00 A.M. DBE Goal: 3.0%
Letting Status: AWARDED Awarded Vendor: TAYLOR CONSTRUCTION, INC.
Contract Period: Start Date: 04/01/19 140 Working Days

Rank	Vendor ID	Vendor Name	Total Bid	Percent Of Low Bid
1	TA060	TAYLOR CONSTRUCTION, INC.	\$1,666,025.10	100.00%
BID WINNER: MET THE DESIGNATED DBE GOAL				
2	BO330	BOOMERANG CORP.	\$1,732,665.60	104.00%
3	PI045	PIRC-TOBIN CONSTRUCTION, INC.	\$1,795,401.55	107.77%
4	SC320	JIM SCHROEDER CONSTRUCTION, INC.	\$1,805,090.85	108.35%
5	TS020	TSCHISGRIE EXCAVATING CO.	\$1,851,891.41	111.16%
6	IO081	IOWA BRIDGE & CULVERT, L.C.	\$1,945,471.52	116.77%

Tabulation of Construction and Material Bids

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Call Order: 008				Contract ID: 16-8252-605				Primary County: CEDAR			
Letting Date: December 18, 2018											
Line No / Item Number Item Description				(1) TAYLOR CONSTRUCTION, INC.		(2) BOOMERANG CORP.		(3) PIRC-TOBIN CONSTRUCTION, INC.			
Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY				Cat Alt Set:		Cat Alt Member:					
ITEMS- Participating Base Bid											
0010	2101-0850002	130.000	UNIT	10.00000	1,300.00	33.00000	4,290.00	10.00000	1,300.00		
CLEARING AND GRUBBING											
0020	2102-2710070	565.000	CY	10.50000	5,932.50	15.00000	8,475.00	10.50000	5,932.50		
EXCAVATION, CLASS 10, ROADWAY AND BORROW											
0030	2102-2710090	2,800.000	CY	7.25000	20,300.00	15.00000	42,000.00	7.25000	20,300.00		
EXCAVATION, CLASS 10, WASTE											
0040	2102-2713090	592.000	CY	12.00000	7,104.00	15.00000	8,880.00	12.00000	7,104.00		
EXCAVATION, CLASS 13, WASTE											
0050	2104-2710020	1,125.000	CY	11.00000	12,375.00	15.00000	16,875.00	11.00000	12,375.00		
EXCAVATION, CLASS 10, CHANNEL											
0060	2105-8425005	180.000	CY	38.00000	6,840.00	45.00000	8,100.00	38.00000	6,840.00		
TOPSOIL, FURNISH AND SPREAD											
0070	2115-0100000	45.000	CY	32.00000	23,840.00	39.00000	29,055.00	32.00000	23,840.00		
MODIFIED SUBBASE											

Tabulation of Construction and Material Bids

Page 2 of 44

Call Order: 008				Contract ID: 16-8252-605				Primary County: CEDAR			
Letting Date: December 18, 2018											
Line No / Item Number Item Description				(1) TAYLOR CONSTRUCTION, INC.		(2) BOOMERANGS CORP.		(3) PIRC-TOBIN CONSTRUCTION, INC.			
				Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
Alt Set / Alt Member		Quantity and Units									
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY				Cat Alt Set:		Cat Alt Member:					
ITEMS- Participating Base Bid											
0080	2213-7100400	2.000	EACH	620.00000	1,240.00	150.00000	300.00	405.00000	810.00		
RELOCATION OF MAIL BOXES											
0090	2214-5145150	2,778.000	SY	7.00000	19,446.00	6.00000	16,668.00	0.25000	694.50		
PAVEMENT SCARIFICATION											
0100	2301-0685550	502.800	SY	80.00000	40,224.00	80.00000	40,224.00	175.00000	87,990.00		
BRIDGE APPROACH PAVEMENT, AS PER PLAN											
0110	2301-1033070	3,372.000	SY	38.50000	129,822.00	40.00000	134,880.00	40.00000	134,880.00		
STANDARD OR SLIP FORM PORTLAND CEMENT CONCRETE PAVEMENT, CLASS C, CLASS 3 DURABILITY, 7 IN.											
0120	2315-8275025	159.000	TON	23.50000	3,736.50	22.00000	3,498.00	23.50000	3,736.50		
SURFACING, DRIVEWAY, CLASS A CRUSHED STONE											
0130	2401-6745625	(1)	LS	15,000.00000	15,000.00	15,000.00000	15,000.00	15,500.00000	15,500.00		
REMOVAL OF EXISTING BRIDGE											
0140	2401-6745650	(1)	LS	800.00000	800.00	13,000.00000	13,000.00	800.00000	800.00		
REMOVAL OF EXISTING STRUCTURES											

Tabulation of Construction and Material Bids

Page 3 of 44

Call Order: 008		Contract ID: 16-8252-605		Primary County: CEDAR			
Letting Date: December 18, 2018							
Line No / Item Number Item Description		(1) TAYLOR CONSTRUCTION, INC.		(2) BOOMERANG CORP.		(3) PIRC-TOBIN CONSTRUCTION, INC.	
Alt Set / Alt Member	Quantity and Units	Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY				Cat Alt Set:		Cat Alt Member:	
ITEMS- Participating Base Bid							
0150	2402-2720000 210.000 CY	50.00000	10,500.00	40.00000	8,400.00	44.50000	9,345.00
EXCAVATION, CLASS 20							
0160	2402-2721000 150.000 CY	150.00000	22,500.00	100.00000	15,000.00	125.00000	18,750.00
EXCAVATION, CLASS 21							
0170	2403-0100010 371.400 CY	600.00000	222,840.00	660.00000	245,124.00	750.00000	278,550.00
STRUCTURAL CONCRETE (BRIDGE)							
0180	2404-7775000 8,794.000 LB	1.05000	9,233.70	0.90000	7,914.60	1.00000	8,794.00
REINFORCING STEEL							
0190	2404-7775005 57,113.000 LB	1.10000	62,824.30	1.00000	57,113.00	1.10000	62,824.30
REINFORCING STEEL, EPOXY COATED							
0200	2414-6424119 174.000 LF	215.00000	37,410.00	340.00000	59,160.00	375.00000	65,250.00
CONCRETE BARRIER RAILING, AESTHETIC							
0210	2414-6445100 51.300 LF	130.00000	6,669.00	170.00000	8,721.00	200.00000	10,260.00
STRUCTURAL STEEL PEDESTRIAN HAND RAILING 10 IN. HEIGHT							

Tabulation of Construction and Material Bids

Page 4 of 44

Call Order: 008				Contract ID: 16-8252-605				Primary County: CEDAR			
Letting Date: December 18, 2018											
Line No / Item Number Item Description				(1) TAYLOR CONSTRUCTION, INC.		(2) BOOMERANG CORP.		(3) PIRC-TOBIN CONSTRUCTION, INC.			
Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY				Cat Alt Set:		Cat Alt Member:					
ITEMS- Participating Base Bid											
0220	2414-6445100	75.300	LF	225.00000	16,942.50	280.00000	21,084.00	310.00000	23,343.00		
STRUCTURAL STEEL PEDESTRIAN HAND RAILING 4'-6" HEIGHT											
0230	2416-0100015	1.000	EACH	1,200.00000	1,200.00	1,200.00000	1,200.00	1,200.00000	1,200.00		
APRONS, CONCRETE, 15 IN. DIA.											
0240	2416-0100024	2.000	EACH	1,450.00000	2,900.00	1,400.00000	2,800.00	1,450.00000	2,900.00		
APRONS, CONCRETE, 24 IN. DIA.											
0250	2435-0130348	3.000	EACH	7,250.00000	21,750.00	5,500.00000	16,500.00	7,250.00000	21,750.00		
MANHOLE, SANITARY SEWER, SW-303, 48 IN.											
0260	2435-0140148	1.000	EACH	3,850.00000	3,850.00	4,100.00000	4,100.00	3,850.00000	3,850.00		
MANHOLE, STORM SEWER, SW-401, 48 IN.											
0270	2435-0250100	7.000	EACH	2,500.00000	17,500.00	2,500.00000	17,500.00	2,500.00000	17,500.00		
INTAKE, SW-501											
0280	2435-0250300	1.000	EACH	5,000.00000	5,000.00	4,000.00000	4,000.00	5,000.00000	5,000.00		
INTAKE, SW-503											

Tabulation of Construction and Material Bids

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Call Order: 008

Contract ID: 16-8252-605

Primary County: CEDAR

Letting Date: December 18, 2018

Line No / Item Number Item Description				(1) TAYLOR CONSTRUCTION, INC.		(2) BOOMERANG CORP.		(3) PIRC-TOBIN CONSTRUCTION, INC.	
Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY						Cat Alt Set:		Cat Alt Member:	
ITEMS- Participating Base Bid									
0290	2435-0250400	4.000	EACH	5,850.00000	23,400.00	4,300.00000	17,200.00	5,850.00000	23,400.00
INTAKE, SW-504									
0300	2435-0251224	1.000	EACH	1,500.00000	1,500.00	1,600.00000	1,600.00	1,500.00000	1,500.00
INTAKE, SW-512, 24 IN.									
0310	2435-0251300	2.000	EACH	2,750.00000	5,500.00	3,400.00000	6,800.00	2,750.00000	5,500.00
INTAKE, SW-513									
0320	2435-0600010	1.000	EACH	650.00000	650.00	600.00000	600.00	650.00000	650.00
MANHOLE ADJUSTMENT, MINOR									
0330	2501-0201042	2,100.000	LF	45.00000	94,500.00	40.00000	84,000.00	44.50000	93,450.00
PILES, STEEL, HP 10 X 42									
0340	2502-8212036	1,272.000	LF	15.00000	19,080.00	11.00000	13,992.00	15.00000	19,080.00
SUBDRAIN, LONGITUDINAL, (SHOULDER) 6 IN. DIA.									
0350	2502-8221303	13.000	EACH	75.00000	975.00	200.00000	2,600.00	75.00000	975.00
SUBDRAIN OUTLET, DR-303									

Tabulation of Construction and Material Bids

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Call Order: 008

Contract ID: 16-8252-605

Primary County: CEDAR

Letting Date: December 18, 2018

Line No / Item Number Item Description				(1) TAYLOR CONSTRUCTION, INC.		(2) BOOMERANG CORP.		(3) PIRC-TOBIN CONSTRUCTION, INC.	
Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY						Cat Alt Set:		Cat Alt Member:	
ITEMS- Participating Base Bid									
0360	2503-0114212	71.000	LF	56.50000	4,011.50	51.00000	3,621.00	56.50000	4,011.50
STORM SEWER GRAVITY MAIN, TRENCHED, REINFORCED CONCRETE PIPE (RCP), 2000D (CLASS III), 12 IN.									
0370	2503-0114215	434.000	LF	60.00000	26,040.00	55.00000	23,870.00	60.00000	26,040.00
STORM SEWER GRAVITY MAIN, TRENCHED, REINFORCED CONCRETE PIPE (RCP), 2000D (CLASS III), 15 IN.									
0380	2503-0114218	170.000	LF	60.00000	10,200.00	60.00000	11,730.00	60.00000	10,200.00
STORM SEWER GRAVITY MAIN, TRENCHED, REINFORCED CONCRETE PIPE (RCP), 2000D (CLASS III), 18 IN.									
0390	2503-0114224	656.000	LF	72.50000	47,560.00	76.00000	49,856.00	72.50000	47,560.00
STORM SEWER GRAVITY MAIN, TRENCHED, REINFORCED CONCRETE PIPE (RCP), 2000D (CLASS III), 24 IN.									
0400	2503-0200036	1,163.000	LF	20.00000	23,260.00	13.00000	15,119.00	10.00000	11,630.00
REMOVE STORM SEWER PIPE LESS THAN OR EQUAL TO 36 IN.									

Tabulation of Construction and Material Bids

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Call Order: 008				Contract ID: 16-8252-605				Primary County: CEDAR			
Letting Date: December 18, 2018											
Line No / Item Number Item Description				(1) TAYLOR CONSTRUCTION, INC.		(2) BOOMERANG CORP.		(3) PIRC-TOBIN CONSTRUCTION, INC.			
Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY				Cat Alt Set:				Cat Alt Member:			
ITEMS- Participating Base Bid											
0410	2507-2638650	50.000	SY	50.00000	2,500.00	50.00000	2,500.00	50.00000	2,500.00		
BRIDGE WING ARMORING - EROSION STONE											
0420	2507-3250005	660.000	SY	2.00000	1,320.00	2.00000	1,320.00	2.00000	1,320.00		
ENGINEERING FABRIC											
0430	2507-6800061	841.000	TON	42.25000	35,532.25	44.00000	37,004.00	42.25000	35,532.25		
REVTMENT, CLASS E											
0440	2510-6745850	217.000	SY	12.00000	2,604.00	12.00000	2,604.00	12.00000	2,604.00		
REMOVAL OF PAVEMENT											
0450	2510-6750600	10.000	EACH	425.00000	4,250.00	720.00000	7,200.00	425.00000	4,250.00		
REMOVAL OF INTAKES AND UTILITY ACCESSES											
0460	2511-6745900	543.000	SY	6.50000	3,529.50	8.00000	4,344.00	6.50000	3,529.50		
REMOVAL OF SIDEWALK											
0470	2511-7526004	307.000	SY	38.75000	11,282.25	40.00000	12,280.00	50.00000	15,350.00		
SIDEWALK, P.C. CONCRETE, 4 IN.											

Tabulation of Construction and Material Bids

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Call Order: 008		Contract ID: 16-8252-605				Primary County: CEDAR			
Letting Date: December 18, 2018									
Line No / Item Number Item Description		(1) TAYLOR CONSTRUCTION, INC.		(2) BOOMERANG CORP.		(3) PIRC-TOBIN CONSTRUCTION, INC.			
Alt Set / Alt Member	Quantity and Units	Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY		Cat Alt Set:		Cat Alt Member:					
ITEMS- Participating Base Bid									
0480 2511-7526006	414.000 SY	46.00000	19,044.00	46.00000	19,044.00	60.00000	24,840.00		
SIDEWALK, P.C. CONCRETE, 6 IN.									
0490 2511-7528101	62.000 SF	30.00000	1,860.00	31.00000	1,922.00	35.00000	2,170.00		
DETECTABLE WARNINGS									
0500 2515-2475006	336.000 SY	44.50000	14,952.00	45.00000	15,120.00	60.00000	20,160.00		
DRIVEWAY, P.C. CONCRETE, 6 IN.									
0510 2515-2475008	142.000 SY	52.50000	7,455.00	53.00000	7,526.00	52.50000	7,455.00		
DRIVEWAY, P.C. CONCRETE, 8 IN.									
0520 2515-2475095	362.000 SY	63.50000	22,987.00	64.00000	23,168.00	75.00000	27,150.00		
DRIVEWAY, P.C. CONCRETE, 9.5 IN.									
0530 2515-6745600	80.000 SY	12.50000	1,000.00	15.00000	1,200.00	12.50000	1,000.00		
REMOVAL OF PAVED DRIVEWAY									
0540 2518-6910000	4.000 EACH	125.00000	500.00	125.00000	500.00	250.00000	1,000.00		
SAFETY CLOSURE									

Tabulation of Construction and Material Bids

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Call Order: 008

Contract ID: 16-8252-605

Primary County: CEDAR

Letting Date: December 18, 2018

Line No / Item Number Item Description		(1) TAYLOR CONSTRUCTION, INC.		(2) BOOMERANG CORP.		(3) PIRC-TOBIN CONSTRUCTION, INC.	
Alt Set / Alt Member	Quantity and Units	Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY		Cat Alt Set:		Cat Alt Member:			
ITEMS- Participating Base Bid							
0550 2519-3300600	1,300.000 LF	5.00000	6,500.00	3.00000	3,900.00	4.50000	5,850.00
FENCE, SAFETY							
0560 2519-4200020	140.000 LF	65.54000	9,175.60	65.00000	9,100.00	75.00000	10,500.00
REMOVAL AND REINSTALLATION OF FENCE, CHAIN LINK							
0570 2523-0000100	2.000 EACH	3,900.00000	7,800.00	3,900.00000	7,800.00	4,250.00000	8,500.00
LIGHTING POLES							
0580 2523-0000200	600.000 LF	15.00000	9,000.00	15.00000	9,000.00	16.00000	9,600.00
ELECTRICAL CIRCUITS							
0590 2523-0000310	3.000 EACH	1,400.00000	4,200.00	1,400.00000	4,200.00	1,550.00000	4,650.00
HANDHOLES AND JUNCTION BOXES							
0600 2524-6765010	5.000 EACH	150.00000	750.00	150.00000	750.00	350.00000	1,750.00
REMOVE AND REINSTALL SIGN AS PER PLAN							
0610 2524-6765110	6.000 EACH	25.00000	150.00	25.00000	150.00	150.00000	900.00
REMOVAL OF TYPE A SIGN							

Tabulation of Construction and Material Bids

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Call Order: 008

Contract ID: 16-8252-605

Primary County: CEDAR

Letting Date: December 18, 2018

Line No / Item Number Item Description		(1) TAYLOR CONSTRUCTION, INC.		(2) BOOMERANG CORP.		(3) PIRC-TOBIN CONSTRUCTION, INC.	
Alt Set / Alt Member	Quantity and Units	Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY		Cat Alt Set:		Cat Alt Member:			
ITEMS- Participating Base Bid							
0620 2526-8285000	(1) LS	20,000.00000	20,000.00	10,000.00000	10,000.00	15,000.00000	15,000.00
CONSTRUCTION SURVEY							
0630 2528-8445110	(1) LS	4,350.00000	4,350.00	4,000.00000	4,000.00	12,000.00000	12,000.00
TRAFFIC CONTROL							
0640 2533-4980005	(1) LS	165,000.00000	165,000.00	175,000.00000	175,000.00	180,000.00000	180,000.00
MOBILIZATION							
0650 2549-0006320	5.000 EACH	725.00000	3,625.00	550.00000	2,750.00	725.00000	3,625.00
URETHANE CHIMNEY SEAL							
0660 2554-0112004	5.000 LF	150.00000	750.00	200.00000	1,000.00	150.00000	750.00
WATER MAIN, TRENCHED, DUCTILE IRON PIPE (DIP), 4 IN.							
0670 2554-0112006	30.000 LF	92.50000	2,775.00	225.00000	6,750.00	92.50000	2,775.00
WATER MAIN, TRENCHED, DUCTILE IRON PIPE (DIP), 6 IN.							
0680 2554-0112008	1,395.000 LF	65.00000	90,675.00	46.00000	64,170.00	65.00000	90,675.00
WATER MAIN, TRENCHED, DUCTILE IRON PIPE (DIP), 8 IN.							

Tabulation of Construction and Material Bids

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Call Order: 008

Contract ID: 16-8252-605

Primary County: CEDAR

Letting Date: December 18, 2018

Line No / Item Number				(1) TAYLOR CONSTRUCTION, INC.		(2) BOOMERANG CORP.		(3) PIRC-TOBIN CONSTRUCTION, INC.	
Item Description									
Alt Set / Alt Member	Quantity and Units	Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY						Cat Alt Set:		Cat Alt Member:	
ITEMS- Participating Base Bid									
0690	2554-0112012	5.000	LF	225.00000	1,125.00	570.00000	2,850.00	225.00000	1,125.00
WATER MAIN, TRENCHED, DUCTILE IRON PIPE (DIP), 12 IN.									
0700	2554-0202200	3.000	EACH	600.00000	1,800.00	400.00000	1,200.00	600.00000	1,800.00
FITTINGS BY COUNT, DUCTILE IRON, 11.25 DEGREE BEND 8 IN.									
0710	2554-0202200	2.000	EACH	725.00000	1,450.00	400.00000	800.00	725.00000	1,450.00
FITTINGS BY COUNT, DUCTILE IRON, 22.5 DEGREE BEND 8 IN.									
0720	2554-0202200	1.000	EACH	625.00000	625.00	400.00000	400.00	625.00000	625.00
FITTINGS BY COUNT, DUCTILE IRON, 45 DEGREE BEND 8 IN.									
0730	2554-0202200	1.000	EACH	1,375.00000	1,375.00	1,200.00000	1,200.00	1,375.00000	1,375.00
FITTINGS BY COUNT, DUCTILE IRON, CROSS 12 IN. X 8 IN.									
0740	2554-0202200	2.000	EACH	375.00000	750.00	500.00000	1,000.00	375.00000	750.00
FITTINGS BY COUNT, DUCTILE IRON, REDUCER 8 IN. X 6 IN.									

Tabulation of Construction and Material Bids

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Call Order: 008

Contract ID: 16-8252-605

Primary County: CEDAR

Letting Date: December 18, 2018

Line No / Item Number Item Description				(1) TAYLOR CONSTRUCTION, INC.		(2) BOOMERANG CORP.		(3) PIRC-TOBIN CONSTRUCTION, INC.	
Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY						Cat Alt Set:		Cat Alt Member:	
ITEMS- Participating Base Bid									
0750	2554-0202200	2.000	EACH	1,250.00000	2,500.00	800.00000	1,600.00	1,250.00000	2,500.00
FITTINGS BY COUNT, DUCTILE IRON, TEE 12 IN. X 8 IN.									
0760	2554-0202200	1.000	EACH	585.00000	585.00	400.00000	400.00	585.00000	585.00
FITTINGS BY COUNT, DUCTILE IRON, TEE 6 IN. X 4 IN.									
0770	2554-0202200	1.000	EACH	750.00000	750.00	850.00000	850.00	750.00000	750.00
FITTINGS BY COUNT, DUCTILE IRON, TEE 8 IN. X 6 IN.									
0780	2554-0202200	1.000	EACH	850.00000	850.00	700.00000	700.00	850.00000	850.00
FITTINGS BY COUNT, DUCTILE IRON, TEE 8 IN. X 8 IN.									
0790	2554-0204110	10.000	EACH	1,725.00000	17,250.00	1,350.00000	13,500.00	1,725.00000	17,250.00
WATER SERVICE STUB, COPPER, 1/2 IN.									
0800	2554-0207006	2.000	EACH	1,250.00000	2,500.00	1,370.00000	2,740.00	1,250.00000	2,500.00
VALVE, GATE, DIP, 6 IN.									

Tabulation of Construction and Material Bids

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Call Order: 008				Contract ID: 16-8252-605				Primary County: CEDAR			
Letting Date: December 18, 2018											
Line No / Item Number Item Description				(1) TAYLOR CONSTRUCTION, INC.		(2) BOOMERANGS CORP.		(3) PIRC-TOBIN CONSTRUCTION, INC.			
Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY				Cat Alt Set:				Cat Alt Member:			
ITEMS- Participating Base Bid											
0810	2554-0207008	8.000	EACH	1,650.00000	13,200.00	1,750.00000	14,000.00	1,650.00000	13,200.00		
VALVE, GATE, DIP, 8 IN.											
0820	2554-0207012	1.000	EACH	2,800.00000	2,800.00	2,810.00000	2,810.00	2,800.00000	2,800.00		
VALVE, GATE, DIP, 12 IN.											
0830	2554-0210201	3.000	EACH	5,250.00000	15,750.00	5,600.00000	16,800.00	5,250.00000	15,750.00		
FIRE HYDRANT ASSEMBLY, WM-201											
0840	2599-9999005	3.000	EACH	800.00000	2,400.00	720.00000	2,160.00	800.00000	2,400.00		
('EACH' ITEM) REMOVAL OF HYDRANT ASSEMBLY											
0850	2601-2634100	1.000	ACRE	2,500.00000	2,500.00	700.00000	700.00	1,200.00000	1,200.00		
MULCHING											
0860	2601-2636044	1.000	ACRE	2,500.00000	2,500.00	2,000.00000	2,000.00	2,000.00000	2,000.00		
SEEDING AND FERTILIZING (URBAN)											
0870	2601-2642120	1.000	ACRE	1,500.00000	1,500.00	500.00000	500.00	825.00000	825.00		
STABILIZING CROP - SEEDING AND FERTILIZING (URBAN)											

Tabulation of Construction and Material Bids

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Call Order: 008				Contract ID: 16-8252-605				Primary County: CEDAR			
Letting Date: December 18, 2018											
Line No / Item Number Item Description				(1) TAYLOR CONSTRUCTION, INC.		(2) BOOMERANG CORP.		(3) PIRC-TOBIN CONSTRUCTION, INC.			
Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY				Cat Alt Set:		Cat Alt Member:					
ITEMS- Participating Base Bid											
0880	2601-2643110	0.120	MGAL	60.00000	7.20	60.00000	7.20	60.00000	7.20		
WATERING FOR SOD, SPECIAL DITCH CONTROL, OR SLOPE PROTECTION											
0890	2601-2643300	8.000	EACH	350.00000	2,800.00	350.00000	2,800.00	350.00000	2,800.00		
MOBILIZATION FOR WATERING											
0900	2602-0000020	880.000	LF	2.00000	1,760.00	2.00000	1,760.00	2.00000	1,760.00		
SILT FENCE											
0910	2602-0000101	880.000	LF	0.50000	440.00	0.50000	440.00	0.10000	88.00		
MAINTENANCE OF SILT FENCE OR SILT FENCE FOR DITCH CHECK											
0920	2602-0000309	80.000	LF	7.00000	560.00	3.00000	240.00	3.25000	260.00		
PERIMETER AND SLOPE SEDIMENT CONTROL DEVICE, 9 IN. DIA.											
0930	2602-0000500	70.000	LF	20.00000	1,400.00	15.00000	1,050.00	15.00000	1,050.00		
OPEN-THROAT CURB INTAKE SEDIMENT FILTER, EC-602											

Tabulation of Construction and Material Bids

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Call Order: 008				Contract ID: 16-8252-605				Primary County: CEDAR			
Letting Date: December 18, 2018											
Line No / Item Number Item Description				(1) TAYLOR CONSTRUCTION, INC.		(2) BOOMERANG CORP.		(3) PIRC-TOBIN CONSTRUCTION, INC.			
Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY				Cat Alt Set:		Cat Alt Member:					
ITEMS- Participating Base Bid											
0940	2602-0010010	2.000	EACH	500.00000	1,000.00	500.00000	1,000.00	500.00000	1,000.00		
MOBILIZATIONS, EROSION CONTROL											
0950	2602-0010020	2.000	EACH	1,000.00000	2,000.00	1,000.00000	2,000.00	1,000.00000	2,000.00		
MOBILIZATIONS, EMERGENCY EROSION CONTROL											
Section Totals:				\$1,521,499.80		\$1,550,458.80		\$1,649,551.25			

Tabulation of Construction and Material Bids

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Call Order: 008				Contract ID: 16-8252-605				Primary County: CEDAR			
Letting Date: December 18, 2018											
Line No / Item Number Item Description				(1) TAYLOR CONSTRUCTION, INC.		(2) BOOMERANG CORP.		(3) PIRC-TOBIN CONSTRUCTION, INC.			
Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0002 Roadway - Non-Participating Added Bidding Option - Option A				Cat Alt Set:		Cat Alt Member:					
0960	2102-2710070	50.000	CY	8.00000	400.00	80.00000	4,000.00	8.00000	400.00		
EXCAVATION, CLASS 10, ROADWAY AND BORROW											
0970	2102-2710090	763.000	CY	12.25000	9,346.75	15.00000	11,445.00	12.25000	9,346.75		
EXCAVATION, CLASS 10, WASTE											
0980	2102-2713090	143.000	CY	8.25000	1,179.75	15.00000	2,145.00	8.25000	1,179.75		
EXCAVATION, CLASS 13, WASTE											
0990	2105-8425005	90.000	CY	38.50000	3,465.00	45.00000	4,050.00	38.50000	3,465.00		
TOPSOIL, FURNISH AND SPREAD											
1000	2115-0100000	170.000	CY	38.25000	6,502.50	39.00000	6,630.00	38.25000	6,502.50		
MODIFIED SUBBASE											
1010	2214-5145150	810.000	SY	0.25000	202.50	6.00000	4,860.00	0.25000	202.50		
PAVEMENT SCARIFICATION											
1020	2301-1033070	847.000	SY	38.50000	32,609.50	80.00000	67,760.00	40.00000	33,880.00		
STANDARD OR SLIP FORM PORTLAND CEMENT CONCRETE PAVEMENT, CLASS C, CLASS 3 DURABILITY, 2 IN.											

Tabulation of Construction and Material Bids

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Call Order: 008				Contract ID: 16-8252-605				Primary County: CEDAR			
Letting Date: December 18, 2018											
Line No / Item Number Item Description				(1) TAYLOR CONSTRUCTION, INC.		(2) BOOMERANG CORP.		(3) PIRC-TOBIN CONSTRUCTION, INC.			
Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0002 Roadway - Non-Participating Added Bidding Option - Option A						Cat Alt Set:		Cat Alt Member:			
1030	2303-0000100	120.000	TON	128.30000	15,156.00	127.00000	15,240.00	140.00000	16,800.00		
HOT MIX ASPHALT MIXTURE, COMMERCIAL MIX (INCLUDES ASPHALT BINDER), AS PER PLAN											
1040	2416-0100012	2.000	EACH	1,050.00000	2,100.00	540.00000	1,080.00	1,050.00000	2,100.00		
APRONS, CONCRETE, 12 IN. DIA.											
1050	2435-0130348	1.000	EACH	7,500.00000	7,500.00	5,600.00000	5,600.00	7,500.00000	7,500.00		
MANHOLE, SANITARY SEWER, SW-303, 48 IN.											
1060	2435-0140148	1.000	EACH	2,750.00000	2,750.00	4,000.00000	4,000.00	2,750.00000	2,750.00		
MANHOLE, STORM SEWER, SW-401, 48 IN.											
1070	2435-0250100	1.000	EACH	2,500.00000	2,500.00	2,500.00000	2,500.00	2,500.00000	2,500.00		
INTAKE, SW-501											
1080	2435-0250400	1.000	EACH	5,750.00000	5,750.00	4,300.00000	4,300.00	5,750.00000	5,750.00		
INTAKE, SW-504											
1090	2435-0251100	2.000	EACH	2,200.00000	4,400.00	2,225.00000	4,450.00	2,200.00000	4,400.00		
INTAKE, SW-511											

Tabulation of Construction and Material Bids

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Call Order: 008				Contract ID: 16-8252-605				Primary County: CEDAR			
Letting Date: December 18, 2018											
Line No / Item Number Item Description				(1) TAYLOR CONSTRUCTION, INC.		(2) BOOMERANG CORP.		(3) PIRC-TOBIN CONSTRUCTION, INC.			
Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0002 Roadway - Non-Participating Added Bidding Option - Option A						Cat Alt Set:		Cat Alt Member:			
1100	2502-8212036	499.000	LF	15.00000	7,485.00	11.00000	5,489.00	15.00000	7,485.00		
SUBDRAIN, LONGITUDINAL, (SHOULDER) 6 IN. DIA.											
1110	2502-8221303	6.000	EACH	75.00000	450.00	200.00000	1,200.00	75.00000	450.00		
SUBDRAIN OUTLET, DR-303											
1120	2503-0114212	111.000	LF	50.00000	5,550.00	52.00000	5,772.00	50.00000	5,550.00		
STORM SEWER GRAVITY MAIN, TRENCHED, REINFORCED CONCRETE PIPE (RCP), 20000 (CLASS III), 12 IN.											
1130	2503-0114218	31.000	LF	52.50000	1,627.50	72.00000	2,232.00	52.50000	1,627.50		
STORM SEWER GRAVITY MAIN, TRENCHED, REINFORCED CONCRETE PIPE (RCP), 20000 (CLASS III), 18 IN.											
1140	2503-0200036	115.000	LF	10.00000	1,150.00	13.00000	1,495.00	10.00000	1,150.00		
REMOVE STORM SEWER PIPE LESS THAN OR EQUAL TO 36 IN.											
1150	2510-6745850	105.000	SY	10.50000	1,102.50	12.00000	1,260.00	10.50000	1,102.50		
REMOVAL OF PAVEMENT											

Tabulation of Construction and Material Bids

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Call Order: 008				Contract ID: 16-8252-605				Primary County: CEDAR			
Letting Date: December 18, 2018											
Line No / Item Number Item Description				(1) TAYLOR CONSTRUCTION, INC.		(2) BOOMERANG CORP.		(3) PIRC-TOBIN CONSTRUCTION, INC.			
				Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
Alt Set / Alt Member		Quantity and Units									
SECTION: 0002 Roadway - Non-Participating Added Bidding Option - Option A						Cat Alt Set:		Cat Alt Member:			
1160	2510-6750600	2.000	EACH	350.00000	700.00	720.00000	1,440.00	350.00000	700.00		
REMOVAL OF INTAKES AND UTILITY ACCESSES											
1170	2511-6745900	72.000	SY	7.50000	540.00	8.00000	576.00	7.50000	540.00		
REMOVAL OF SIDEWALK											
1180	2511-7526004	158.000	SY	38.75000	5,806.50	42.00000	6,636.00	50.00000	7,900.00		
SIDEWALK, P.C. CONCRETE, 4 IN.											
1190	2511-7526006	20.000	SY	46.00000	920.00	52.00000	1,040.00	60.00000	1,200.00		
SIDEWALK, P.C. CONCRETE, 6 IN.											
1200	2511-7528101	40.000	SF	30.00000	1,200.00	34.00000	1,360.00	35.00000	1,400.00		
DETECTABLE WARNINGS											
1210	2518-6910000	3.000	EACH	125.00000	375.00	125.00000	375.00	125.00000	375.00		
SAFETY CLOSURE											
1220	2526-8285000	(1)	LS	7,000.00000	7,000.00	1,200.00000	1,200.00	2,200.00000	2,200.00		
CONSTRUCTION SURVEY											

Tabulation of Construction and Material Bids

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Call Order: 008				Contract ID: 16-8252-605				Primary County: CEDAR			
Letting Date: December 18, 2018											
Line No / Item Number Item Description				(1) TAYLOR CONSTRUCTION, INC.		(2) BOOMERANG CORP.		(3) PIRC-TOBIN CONSTRUCTION, INC.			
Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0002 Roadway - Non-Participating Added Bidding Option - Option A						Cat Alt Set:		Cat Alt Member:			
1230	2528-8445110	(1)	LS	500.00000	500.00	500.00000	500.00	500.00000	500.00		
TRAFFIC CONTROL											
1240	2533-4980005	(1)	LS	5,000.00000	5,000.00	4,000.00000	4,000.00	7,500.00000	7,500.00		
MOBILIZATION											
1250	2549-0006320	1.000	EACH	725.00000	725.00	550.00000	550.00	725.00000	725.00		
URETHANE CHIMNEY SEAL											
1260	2554-0112024	20.000	LF	150.00000	3,000.00	200.00000	4,000.00	150.00000	3,000.00		
WATER MAIN, TRENCHED, DUCTILE IRON PIPE (DIP), 24 IN.											
1270	2599-9999005	1.000	EACH	1,250.00000	1,250.00	720.00000	720.00	1,250.00000	1,250.00		
('EACH' ITEM) REMOVAL OF HYDRANT ASSEMBLY											
1280	2601-2634100	0.200	ACRE	3,000.00000	600.00	700.00000	140.00	1,200.00000	240.00		
MULCHING											
1290	2601-2636044	0.200	ACRE	3,000.00000	600.00	2,200.00000	440.00	2,000.00000	400.00		
SEEDING AND FERTILIZING (URBAN)											

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Primary County: CEDAR



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Primary County: CEDAR

Line No / Item Number Item Description				(1) TAYLOR CONSTRUCTION, INC.		(2) BOOMERANG CORP.		(3) PIRC-TOBIN CONSTRUCTION, INC.	
Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount
SECTION: 0002 Roadway - Non-Participating Added Bidding Option - Option A						Cat Alt Set:		Cat Alt Member:	
1360	2602-0000500	20.000	LF	25.00000	500.00	15.00000	300.00	18.50000	330.00
OPEN-THROAT CURB INTAKE SEDIMENT FILTER, EC-602									
1370	2602-0010010	1.000	EACH	500.00000	500.00	500.00000	500.00	500.00000	500.00
MOBILIZATIONS, EROSION CONTROL									
1380	2602-0010020	1.000	EACH	1,000.00000	1,000.00	1,000.00000	1,000.00	1,000.00000	1,000.00
MOBILIZATIONS, EMERGENCY EROSION CONTROL									
Section Totals:				\$144,525.30		\$182,206.80		\$145,850.30	
Contract Item Totals				\$1,666,025.10		\$1,732,665.60		\$1,795,401.55	
Contract Time Totals									
Contract Grand Totals				\$1,666,025.10		\$1,732,665.60		\$1,795,401.55	
() indicates item is bid as Lump Sum									

Tabulation of Construction and Material Bids

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Call Order: 008				Contract ID: 16-8252-605				Primary County: CEDAR			
Letting Date: December 18, 2018											
Line No / Item Number Item Description				(4) JIM SCHROEDER CONSTRUCTION, INC.		(5) TSCHIGGIERIE EXCAVATING CO.		(6) IOWA BRIDGE & CULVERT, L.C.			
				Alt Set / Alt Member	Quantity and Units	Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY				Cat Alt Set:		Cat Alt Member:					
ITEMS- Participating Base Bid											
0010	2101-0850002	130.000	UNIT	10.00000	1,300.00	14.60000	1,898.00	36.10000	4,693.00		
CLEARING AND GRUBBING											
0020	2102-2710070	565.000	CY	10.50000	5,932.50	14.10000	7,966.50	9.80000	5,537.00		
EXCAVATION, CLASS 10, ROADWAY AND BORROW											
0030	2102-2710090	2,800.000	CY	7.25000	20,300.00	7.05000	19,740.00	13.92000	38,976.00		
EXCAVATION, CLASS 10, WASTE											
0040	2102-2713090	592.000	CY	12.00000	7,104.00	53.50000	31,672.00	13.92000	8,240.64		
EXCAVATION, CLASS 13, WASTE											
0050	2104-2710020	1,125.000	CY	11.00000	12,375.00	21.10000	23,737.50	19.15000	21,543.75		
EXCAVATION, CLASS 10, CHANNEL											
0060	2105-8425005	180.600	CY	38.00000	6,840.00	15.80000	2,808.00	36.10000	6,498.00		
TOPSOIL, FURNISH AND SPREAD											
0070	2115-0100000	45.000	CY	32.00000	23,840.00	33.40000	24,883.00	30.94000	23,050.30		
MODIFIED SUBBASE											

Tabulation of Construction and Material Bids

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Call Order: 008				Contract ID: 16-8252-605				Primary County: CEDAR			
Letting Date: December 18, 2018											
Line No / Item Number Item Description				(4) JIM SCHROEDER CONSTRUCTION, INC.		(5) TSCHIGGIERIE EXCAVATING CO.		(6) IOWA BRIDGE & CULVERT, L.C.			
Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY				Cat Alt Set:				Cat Alt Member:			
ITEMS- Participating Base Bid											
0080	2213-7100400	2.000	EACH	405.00000	810.00	200.00000	400.00	257.82000	515.64		
RELOCATION OF MAIL BOXES											
0090	2214-5145150	2,778.000	SY	0.25000	694.50	5.85000	16,251.30	2.58000	7,167.24		
PAVEMENT SCARIFICATION											
0100	2301-0685550	502.800	SY	110.00000	55,308.00	161.00000	80,950.80	216.57000	108,891.40		
BRIDGE APPROACH PAVEMENT, AS PER PLAN											
0110	2301-1033070	3,372.000	SY	39.50000	129,822.00	44.30000	149,379.60	46.41000	156,494.52		
STANDARD OR SLIP FORM PORTLAND CEMENT CONCRETE PAVEMENT, CLASS C, CLASS 3 DURABILITY, 7 IN.											
0120	2315-8275025	159.000	TON	23.50000	3,736.50	16.80000	2,671.20	18.82000	2,992.38		
SURFACING, DRIVEWAY, CLASS A CRUSHED STONE											
0130	2401-6745625	(1)	LS	14,000.00000	14,000.00	14,000.00000	14,000.00	15,000.00000	15,000.00		
REMOVAL OF EXISTING BRIDGE											
0140	2401-6745650	(1)	LS	800.00000	800.00	1,900.00000	1,900.00	5,000.00000	5,000.00		
REMOVAL OF EXISTING STRUCTURES											

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Call Order: 008		Contract ID: 16-8252-605		Primary County: CEDAR			
Letting Date: December 18, 2018							
Line No / Item Number Item Description		(4) JIM SCHROEDER CONSTRUCTION, INC.		(5) TSCHIGGIERE EXCAVATING CO.		(6) IOWA BRIDGE & CULVERT, L.C.	
Alt Set / Alt Member	Quantity and Units	Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY		Cat Alt Set:		Cat Alt Member:			
ITEMS- Participating Base Bid							
0150 2402-2720000	210.000 CY	40.00000	8,400.00	40.10000	8,421.00	20.00000	4,200.00
EXCAVATION, CLASS 20							
0160 2402-2721000	150.000 CY	100.00000	15,000.00	100.00000	15,000.00	200.00000	30,000.00
EXCAVATION, CLASS 21							
0170 2403-0100010	371.400 CY	657.00000	244,009.80	658.00000	244,381.20	672.00000	249,580.80
STRUCTURAL CONCRETE (BRIDGE)							
0180 2404-7775000	8,794.000 LB	0.890000	7,826.66	0.890000	7,826.66	1.500000	13,191.00
REINFORCING STEEL							
0190 2404-7775005	57,113.000 LB	0.950000	54,257.35	0.950000	54,257.35	1.100000	62,824.30
REINFORCING STEEL, EPOXY COATED							
0200 2414-6424119	174.000 LF	340.960000	59,327.04	342.000000	59,508.00	330.690000	57,540.06
CONCRETE BARRIER RAILING, AESTHETIC							
0210 2414-6445100	54.300 LF	177.500000	9,105.75	178.000000	9,131.40	130.000000	6,669.00
STRUCTURAL STEEL PEDESTRIAN HAND RAILING 10 IN. HEIGHT							

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Call Order: 008		Contract ID: 16-8252-605				Primary County: CEDAR			
Letting Date: December 18, 2018									
Line No / Item Number		(4) JIM SCHROEDER CONSTRUCTION, INC.		(5) TSCHIGGIERE EXCAVATING CO.		(6) IOWA BRIDGE & CULVERT, L.C.			
Item Description									
Alt Set / Alt Member	Quantity and Units	Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY		Cat Alt Set:		Cat Alt Member:					
ITEMS- Participating Base Bid									
0220 2414-6445100	75.300 LF	280.00000	21,084.00	281.00000	21,159.30	205.00000	15,436.50		
STRUCTURAL STEEL PEDESTRIAN HAND RAILING 4'-6" HEIGHT									
0230 2416-0100015	1.000 EACH	1,200.00000	1,200.00	632.00000	632.00	1,289.11000	1,289.11		
APRONS, CONCRETE, 15 IN. DIA.									
0240 2416-0100024	2.000 EACH	1,450.00000	2,900.00	844.00000	1,688.00	1,495.37000	2,990.74		
APRONS, CONCRETE, 24 IN. DIA.									
0250 2435-0130348	3.000 EACH	7,250.00000	21,750.00	4,200.00000	12,600.00	8,353.44000	25,060.32		
MANHOLE, SANITARY SEWER, SW-303, 48 IN.									
0260 2435-0140148	1.000 EACH	3,850.00000	3,850.00	4,400.00000	4,400.00	4,640.80000	4,640.80		
MANHOLE, STORM SEWER, SW-401, 48 IN.									
0270 2435-0250100	7.000 EACH	2,500.00000	17,500.00	2,900.00000	20,300.00	3,506.38000	24,544.66		
INTAKE, SW-501									
0280 2435-0250300	1.000 EACH	5,000.00000	5,000.00	6,700.00000	6,700.00	4,743.93000	4,743.93		
INTAKE, SW-503									

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Call Order: 008				Contract ID: 16-8252-605				Primary County: CEDAR			
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Line No / Item Number Item Description				(4) JIM SCHROEDER CONSTRUCTION, INC.		(5) TSCHIGGRIE EXCAVATING CO.		(6) IOWA BRIDGE & CULVERT, L.C.			
Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY				Cat Alt Set:		Cat Alt Member:					
ITEMS- Participating Base Bid											
0290	2435-0250400	4.000	EACH	5,850.00000	23,400.00	6,800.00000	27,200.00	5,156.45000	20,625.80		
INTAKE, SW-504											
0300	2435-0251224	1.000	EACH	1,500.00000	1,500.00	2,600.00000	2,600.00	2,062.58000	2,062.58		
INTAKE, SW-512, 24 IN.											
0310	2435-0251300	2.000	EACH	2,750.00000	5,500.00	5,200.00000	10,400.00	3,248.56000	6,497.12		
INTAKE, SW-513											
0320	2435-0600010	1.000	EACH	650.00000	650.00	1,100.00000	1,100.00	1,701.83000	1,701.83		
MANHOLE ADJUSTMENT, MINOR											
0330	2501-0201042	2,100.000	LF	40.25000	84,525.00	40.30000	84,630.00	43.00000	90,300.00		
PILES, STEEL, HP 10 X 42											
0340	2502-8212036	1,272.000	LF	15.00000	19,080.00	12.00000	15,264.00	9.54000	12,134.88		
SUBDRAIN, LONGITUDINAL, (SHOULDER) 6 IN. DIA.											
0350	2502-8221303	13.000	EACH	75.00000	975.00	278.00000	3,614.00	257.82000	3,351.66		
SUBDRAIN OUTLET, DR-383											

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Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY				Cat Alt Set:		Cat Alt Member:					
ITEMS- Participating Base Bid											
0360	2503-0114212	71.000	LF	56.50000	4,011.50	46.00000	3,266.00	69.87000	4,960.77		
STORM SEWER GRAVITY MAIN, TRENCHED, REINFORCED CONCRETE PIPE (RCP), 2000D (CLASS III), 12 IN.											
0370	2503-0114215	434.000	LF	60.00000	26,040.00	49.00000	21,266.00	71.16000	30,883.44		
STORM SEWER GRAVITY MAIN, TRENCHED, REINFORCED CONCRETE PIPE (RCP), 2000D (CLASS III), 15 IN.											
0380	2503-0114218	170.000	LF	60.00000	10,200.00	55.00000	9,350.00	80.70000	13,719.00		
STORM SEWER GRAVITY MAIN, TRENCHED, REINFORCED CONCRETE PIPE (RCP), 2000D (CLASS III), 18 IN.											
0390	2503-0114224	656.000	LF	72.50000	47,560.00	69.40000	45,526.40	87.66000	57,504.96		
STORM SEWER GRAVITY MAIN, TRENCHED, REINFORCED CONCRETE PIPE (RCP), 2000D (CLASS III), 24 IN.											
0400	2503-0200036	1,163.000	LF	10.00000	11,630.00	8.05000	9,362.15	15.47000	17,991.61		
REMOVE STORM SEWER PIPE LESS THAN OR EQUAL TO 36 IN.											

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Line No / Item Number Item Description				(4) JIM SCHROEDER CONSTRUCTION, INC.		(5) TSCHIGERIE EXCAVATING CO.		(6) IOWA BRIDGE & CULVERT, L.C.			
Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY				Cat Alt Set:				Cat Alt Member:			
ITEMS- Participating Base Bid											
0410	2507-2638650	50.000	SY	80.00000	4,000.00	84.60000	4,230.00	89.19000	3,459.50		
BRIDGE WING ARMORING - EROSION STONE											
0420	2507-3250005	660.000	SY	3.00000	1,980.00	3.25000	2,145.00	3.12000	2,059.20		
ENGINEERING FABRIC											
0430	2507-6800061	841.000	TON	40.00000	33,640.00	50.70000	42,638.70	41.50000	34,901.50		
REVTMENT, CLASS E											
0440	2510-6745850	217.000	SY	12.00000	2,604.00	14.10000	3,059.70	14.95000	3,244.15		
REMOVAL OF PAVEMENT											
0450	2510-6750600	10.000	EACH	425.00000	4,250.00	827.00000	8,270.00	1,031.29000	10,312.90		
REMOVAL OF INTAKES AND UTILITY ACCESSES											
0460	2511-6745900	543.000	SY	6.50000	3,529.50	9.75000	5,294.25	9.02000	4,897.86		
REMOVAL OF SIDEWALK											
0470	2511-7526004	307.000	SY	48.75000	14,966.25	34.20000	10,499.40	51.56000	15,828.92		
SIDEWALK, P.C. CONCRETE, 4 IN.											

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Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY				Cat Alt Set:				Cat Alt Member:			
ITEMS- Participating Base Bid											
0480	2511-7526006	414.000	SY	56.00000	23,184.00	40.50000	16,767.00	61.88000	25,618.32		
SIDEWALK, P.C. CONCRETE, 6 IN.											
0490	2511-7528101	62.000	SF	30.00000	1,860.00	35.30000	2,188.60	46.41000	2,877.42		
DETECTABLE WARNINGS											
0500	2515-2475006	336.000	SY	56.50000	18,984.00	40.80000	13,708.80	61.88000	20,791.68		
DRIVEWAY, P.C. CONCRETE, 6 IN.											
0510	2515-2475008	142.000	SY	62.50000	8,875.00	54.30000	7,710.60	67.03000	9,518.26		
DRIVEWAY, P.C. CONCRETE, 8 IN.											
0520	2515-2475095	362.000	SY	75.50000	27,331.00	64.00000	23,168.00	82.50000	29,865.00		
DRIVEWAY, P.C. CONCRETE, 9.5 IN.											
0530	2515-6745600	80.000	SY	12.50000	1,000.00	11.50000	920.00	18.56000	1,484.80		
REMOVAL OF PAVED DRIVEWAY											
0540	2518-6910000	4.000	EACH	200.00000	800.00	200.00000	800.00	128.91000	515.64		
SAFETY CLOSURE											

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Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY				Cat Alt Set:		Cat Alt Member:					
ITEMS- Participating Base Bid											
0550	2519-3300600	1,300.000	LF	4.00000	5,200.00	4.00000	5,200.00	5.16000	6,708.00		
FENCE, SAFETY											
0560	2519-4200020	140.000	LF	65.00000	9,100.00	30.10000	4,214.00	67.03000	9,384.20		
REMOVAL AND REINSTALLATION OF FENCE, CHAIN LINK											
0570	2523-0000100	2.000	EACH	3,900.00000	7,800.00	3,900.00000	7,800.00	4,022.03000	8,044.06		
LIGHTING POLES											
0580	2523-0000200	600.000	LF	15.00000	9,000.00	15.00000	9,000.00	15.47000	9,282.00		
ELECTRICAL CIRCUITS											
0590	2523-0000310	3.000	EACH	1,400.00000	4,200.00	1,400.00000	4,200.00	1,443.80000	4,331.40		
HANDHOLES AND JUNCTION BOXES											
0600	2524-6765010	5.000	EACH	315.00000	1,575.00	316.00000	1,580.00	154.89000	773.45		
REMOVE AND REINSTALL SIGN AS PER PLAN											
0610	2524-6765110	6.000	EACH	125.00000	750.00	125.00000	750.00	25.78000	154.68		
REMOVAL OF TYPE A SIGN											

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Line No / Item Number Item Description				(4) JIM SCHROEDER CONSTRUCTION, INC.		(5) TSCHIGGRIE EXCAVATING CO.		(6) IOWA BRIDGE & CULVERT, L.C.			
Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY				Cat Alt Set:		Cat Alt Member:					
ITEMS- Participating Base Bid											
0620	2526-8285000	(1)	LS	14,000.00000	14,000.00	10,000.00000	10,000.00	13,613.01000	13,613.01		
CONSTRUCTION SURVEY											
0630	2528-8445110	(1)	LS	8,000.00000	8,000.00	9,000.00000	9,000.00	4,486.11000	4,486.11		
TRAFFIC CONTROL											
0640	2533-4980005	(1)	LS	283,000.00000	283,000.00	243,000.00000	243,000.00	185,000.00000	185,000.00		
MOBILIZATION											
0650	2549-0006320	5.000	EACH	725.00000	3,625.00	399.00000	1,995.00	825.03000	4,125.15		
URETHANE CHIMNEY SEAL											
0660	2554-0112004	5.000	LF	150.00000	750.00	62.20000	311.00	72.19000	360.95		
WATER MAIN, TRENCHED, DUCTILE IRON PIPE (DIP), 4 IN.											
0670	2554-0112006	30.800	LF	92.50000	2,775.00	57.20000	1,716.00	73.22000	2,196.80		
WATER MAIN, TRENCHED, DUCTILE IRON PIPE (DIP), 6 IN.											
0680	2554-0112008	1,395.000	LF	65.00000	90,675.00	62.20000	86,769.00	75.54000	105,378.30		
WATER MAIN, TRENCHED, DUCTILE IRON PIPE (DIP), 8 IN.											

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Line No / Item Number Item Description		(4) JIM SCHROEDER CONSTRUCTION, INC.		(5) TSCHIGGIERE EXCAVATING CO.		(6) IOWA BRIDGE & CULVERT, L.C.	
Alt Set / Alt Member	Quantity and Units	Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY				Cat Alt Set:		Cat Alt Member:	
ITEMS- Participating Base Bid							
0690 2554-0112012	5.000 LF	225.00000	1,125.00	83.40000	417.00	82.50000	412.50
WATER MAIN, TRENCHED, DUCTILE IRON PIPE (DIP), 12 IN.							
0700 2554-0202200	3.000 EACH	600.00000	1,800.00	411.00000	1,233.00	515.84000	1,546.92
FITTINGS BY COUNT, DUCTILE IRON, 11.25 DEGREE BEND 8 IN.							
0710 2554-0202200	2.000 EACH	725.00000	1,450.00	421.00000	842.00	541.43000	1,082.86
FITTINGS BY COUNT, DUCTILE IRON, 22.5 DEGREE BEND 8 IN.							
0720 2554-0202200	1.000 EACH	625.00000	625.00	428.00000	428.00	567.21000	567.21
FITTINGS BY COUNT, DUCTILE IRON, 45 DEGREE BEND 8 IN.							
0730 2554-0202200	1.000 EACH	1,375.00000	1,375.00	1,100.00000	1,100.00	2,062.58000	2,062.58
FITTINGS BY COUNT, DUCTILE IRON, CROSS 12 IN. X 8 IN.							
0740 2554-0202200	2.000 EACH	375.00000	750.00	353.00000	706.00	464.08000	928.16
FITTINGS BY COUNT, DUCTILE IRON, REDUCER 8 IN. X 6 IN.							

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Line No / Item Number				(4) JIM SCHROEDER CONSTRUCTION, INC.				(5) TSCHIGGIERE EXCAVATING CO.				(6) IOWA BRIDGE & CULVERT, L.C.			
Item Description															
Alt Set / Alt Member		Quantity and Units		Unit Price		Ext Amount		Unit Price		Ext Amount		Unit Price		Ext Amount	
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY								Cat Alt Set:				Cat Alt Member:			
ITEMS- Participating Base Bid															
0750	2554-0202200	2.000	EACH	1,250.00000	2,500.00	937.00000	1,874.00	1,701.83000	3,403.26						
FITTINGS BY COUNT, DUCTILE IRON, TEE 12 IN. X 8 IN.															
0760	2554-0202200	1.000	EACH	585.00000	585.00	517.00000	517.00	670.34000	670.34						
FITTINGS BY COUNT, DUCTILE IRON, TEE 6 IN. X 4 IN.															
0770	2554-0202200	1.000	EACH	750.00000	750.00	612.00000	612.00	773.47000	773.47						
FITTINGS BY COUNT, DUCTILE IRON, TEE 8 IN. X 6 IN.															
0780	2554-0202200	1.000	EACH	850.00000	850.00	597.00000	597.00	876.60000	876.60						
FITTINGS BY COUNT, DUCTILE IRON, TEE 8 IN. X 8 IN.															
0790	2554-0204110	10.000	EACH	1,725.00000	17,250.00	2,400.00000	24,000.00	1,548.93000	15,489.30						
WATER SERVICE STUB, COPPER, 1/2 IN.															
0800	2554-0207006	2.000	EACH	1,250.00000	2,500.00	1,200.00000	2,400.00	1,108.64000	2,217.28						
VALVE, GATE, DIP, 6 IN.															

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Line No / Item Number Item Description				(4) JIM SCHROEDER CONSTRUCTION, INC.				(5) TSCHIGERIE EXCAVATING CO.				(6) IOWA BRIDGE & CULVERT, L.C.			
Alt Set / Alt Member		Quantity and Units		Unit Price		Ext Amount		Unit Price		Ext Amount		Unit Price		Ext Amount	
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY				Cat Alt Set:				Cat Alt Member:							
ITEMS- Participating Base Bid															
0810	2554-0207008	8.000	EACH	1,650.00000	13,200.00	1,600.00000	12,800.00	1,469.59000	11,756.72						
VALVE, GATE, DIP, 8 IN.															
0820	2554-0207012	1.000	EACH	2,800.00000	2,800.00	2,700.00000	2,700.00	2,500.88000	2,500.88						
VALVE, GATE, DIP, 12 IN.															
0830	2554-0210201	3.000	EACH	5,250.00000	15,750.00	5,800.00000	17,400.00	5,311.14000	15,933.42						
FIRE HYDRANT ASSEMBLY, WM-201															
0840	2599-9999005	3.000	EACH	800.00000	2,400.00	603.00000	1,809.00	825.03000	2,475.09						
('EACH' ITEM) REMOVAL OF HYDRANT ASSEMBLY															
0850	2601-2634100	1.000	ACRE	2,000.00000	2,000.00	701.00000	701.00	1,082.85000	1,082.85						
MULCHING															
0860	2601-2636044	1.000	ACRE	3,000.00000	3,000.00	2,600.00000	2,600.00	1,856.32000	1,856.32						
SEEDING AND FERTILIZING (URBAN)															
0870	2601-2642120	1.000	ACRE	2,000.00000	2,000.00	501.00000	501.00	773.47000	773.47						
STABILIZING CROP - SEEDING AND FERTILIZING (URBAN)															

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Alt Set / Alt Member	Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount	
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY					Cat Alt Set:		Cat Alt Member:		
ITEMS- Participating Base Bid									
0880	2601-2643110	0.120 MGAL	60.00000	7.20	60.00000	7.20	60.00000	7.20	
WATERING FOR SOD, SPECIAL DITCH CONTROL, OR SLOPE PROTECTION									
0890	2601-2643300	8.000 EACH	350.00000	2,800.00	350.00000	2,800.00	350.00000	2,800.00	
MOBILIZATION FOR WATERING									
0900	2602-0000020	880.000 LF	2.50000	2,200.00	2.00000	1,760.00	2.01000	1,768.80	
SILT FENCE									
0910	2602-0000101	880.000 LF	1.00000	880.00	0.50000	440.00	0.10000	88.00	
MAINTENANCE OF SILT FENCE OR SILT FENCE FOR DITCH CHECK									
0920	2602-0000309	80.000 LF	4.00000	320.00	3.00000	240.00	3.09000	247.20	
PERIMETER AND SLOPE SEDIMENT CONTROL DEVICE, 9 IN. DIA.									
0930	2602-0000500	70.000 LF	16.00000	1,120.00	15.00000	1,050.00	12.89000	902.30	
OPEN-THROAT CURB INTAKE SEDIMENT FILTER, EC-602									

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Alt Set / Alt Member		Quantity and Units		Unit Price		Ext Amount		Unit Price		Ext Amount		Unit Price		Ext Amount	
SECTION: 0001 ITEMS FOR A 70'-0 X 32'-0 CCS Bridge with a 14'-0 TRAIL & ROADWAY								Cat Alt Set:				Cat Alt Member:			
ITEMS- Participating Base Bid															
0940	2602-0010010	2.000	EACH	500.00000	1,000.00	500.00000	1,000.00	500.00000	1,000.00	500.00000	1,000.00	500.00000	1,000.00		
MOBILIZATIONS, EROSION CONTROL															
0950	2602-0010020	2.000	EACH	1,000.00000	2,000.00	1,000.00000	2,000.00	1,000.00000	2,000.00	1,000.00000	2,000.00	1,000.00000	2,000.00		
MOBILIZATIONS, EMERGENCY EROSION CONTROL															
Section Totals:				\$1,659,635.55				\$1,687,308.61				\$1,763,460.33			

Tabulation of Construction and Material Bids

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Call Order: 008		Contract ID: 16-8252-605				Primary County: CEDAR	
Letting Date: December 18, 2018							
Line No / Item Number Item Description		(4) JIM SCHROEDER CONSTRUCTION, INC.		(5) TSCHIGGEBIE EXCAVATING CO.		(6) IOWA BRIDGE & CULVERT, L.C.	
Alt Set / Alt Member	Quantity and Units	Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount
SECTION: 0002 Roadway - Non-Participating Added Bidding Option - Option A				Cat Alt Set:		Cat Alt Member:	
0960 2102-2710070	50.000 CY	8.00000	400.00	14.10000	705.00	9.80000	490.00
EXCAVATION, CLASS 10, ROADWAY AND BORROW							
0970 2102-2710090	763.000 CY	12.25000	9,346.75	7.05000	5,379.15	13.92000	10,620.96
EXCAVATION, CLASS 10, WASTE							
0980 2102-2713090	143.000 CY	8.25000	1,179.75	53.50000	7,650.50	13.92000	1,990.56
EXCAVATION, CLASS 13, WASTE							
0990 2105-8425005	90.000 CY	38.50000	3,465.00	15.80000	1,404.00	36.10000	3,249.00
TOPSOIL, FURNISH AND SPREAD							
1000 2115-0100000	170.000 CY	38.25000	6,502.50	33.40000	5,678.00	30.94000	5,259.80
MODIFIED SUBBASE							
1010 2214-5145150	810.000 SY	0.25000	202.50	7.50000	6,075.00	2.58000	2,089.80
PAVEMENT SCARIFICATION							
1020 2301-1033070	847.000 SY	38.50000	32,609.50	44.30000	37,522.10	51.56000	43,671.32
STANDARD OR SLIP FORM PORTLAND CEMENT CONCRETE PAVEMENT, CLASS C, CLASS 3 DURABILITY							

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Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0002 Roadway - Non-Participating Added Bidding Option - Option A						Cat Alt Set:		Cat Alt Member:			
1030	2303-0000100	120.000	TON	126.30000	15,156.00	144.00000	17,280.00	130.25000	15,630.00		
HOT MIX ASPHALT MIXTURE, COMMERCIAL MIX (INCLUDES ASPHALT BINDER), AS PER PLAN											
1040	2416-0100012	2.000	EACH	1,050.00000	2,100.00	815.00000	1,230.00	1,237.55000	2,475.10		
APRONS, CONCRETE, 12 IN. DIA.											
1050	2435-0130348	1.000	EACH	7,500.00000	7,500.00	4,400.00000	4,400.00	8,353.44000	8,353.44		
MANHOLE, SANITARY SEWER, SW-303, 48 IN.											
1060	2435-0140148	1.000	EACH	2,750.00000	2,750.00	3,100.00000	3,100.00	3,403.25000	3,403.25		
MANHOLE, STORM SEWER, SW-401, 48 IN.											
1070	2435-0250100	1.000	EACH	2,500.00000	2,500.00	2,500.00000	2,500.00	3,506.38000	3,506.38		
INTAKE, SW-501											
1080	2435-0250400	1.000	EACH	5,750.00000	5,750.00	6,600.00000	6,600.00	5,156.44000	5,156.44		
INTAKE, SW-504											
1090	2435-0251100	2.000	EACH	2,200.00000	4,400.00	3,100.00000	6,200.00	3,197.00000	6,394.00		
INTAKE, SW-511											

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Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0002 Roadway - Non-Participating Added Bidding Option - Option A						Cat Alt Set:		Cat Alt Member:			
1100	2502-8212036	499.000	LF	15.00000	7,485.00	12.00000	5,988.00	9.54000	4,760.46		
SUBDRAIN, LONGITUDINAL, (SHOULDER) 6 IN. DIA.											
1110	2502-8221303	6.000	EACH	75.00000	450.00	278.00000	1,668.00	257.82000	1,546.92		
SUBDRAIN OUTLET, DR-303											
1120	2503-0114212	111.000	LF	50.00000	5,550.00	46.00000	5,106.00	69.87000	7,755.57		
STORM SEWER GRAVITY MAIN, TRENCHED, REINFORCED CONCRETE PIPE (RCP), 2000D (CLASS III), 12 IN.											
1130	2503-0114218	31.000	LF	62.50000	1,927.50	55.00000	1,705.00	80.70000	2,501.70		
STORM SEWER GRAVITY MAIN, TRENCHED, REINFORCED CONCRETE PIPE (RCP), 2000D (CLASS III), 18 IN.											
1140	2503-0200036	115.000	LF	10.00000	1,150.00	8.05000	925.75	15.47000	1,779.05		
REMOVE STORM SEWER PIPE LESS THAN OR EQUAL TO 36 IN.											
1150	2510-6745850	105.000	SY	10.50000	1,102.50	14.10000	1,480.50	14.95000	1,569.75		
REMOVAL OF PAVEMENT											

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Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0002 Roadway - Non-Participating Added Bidding Option - Option A						Cat Alt Set:		Cat Alt Member:			
1160	2510-6750600	2.000	EACH	350.00000	700.00	827.00000	1,654.00	1,031.29000	2,062.58		
REMOVAL OF INTAKES AND UTILITY ACCESSES											
1170	2511-6745900	72.000	SY	7.50000	540.00	9.75000	702.00	9.02000	649.44		
REMOVAL OF SIDEWALK											
1180	2511-7526004	158.000	SY	49.25000	7,781.50	34.20000	5,403.80	51.56000	8,146.48		
SIDEWALK, P.C. CONCRETE, 4 IN.											
1190	2511-7526006	20.000	SY	61.50000	1,230.00	40.50000	810.00	72.19000	1,443.80		
SIDEWALK, P.C. CONCRETE, 6 IN.											
1200	2511-7528101	40.000	SF	30.00000	1,200.00	35.30000	1,412.00	46.41000	1,856.40		
DETECTABLE WARNINGS											
1210	2518-6910000	3.000	EACH	200.00000	600.00	200.00000	600.00	128.91000	386.73		
SAFETY CLOSURE											
1220	2526-8285000	(1)	LS	5,000.00000	5,000.00	3,200.00000	3,200.00	5,156.44000	5,156.44		
CONSTRUCTION SURVEY											

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Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0002 Roadway - Non-Participating Added Bidding Option - Option A						Cat Alt Set:		Cat Alt Member:			
1230	2528-8445110	(1)	LS	2,000.00000	2,000.00	3,000.00000	3,000.00	515.64000	515.64		
TRAFFIC CONTROL											
1240	2533-4980005	(1)	LS	5,000.00000	5,000.00	15,600.00000	15,600.00	20,000.00000	20,000.00		
MOBILIZATION											
1250	2549-0006320	1.000	EACH	725.00000	725.00	399.00000	399.00	825.03000	825.03		
URETHANE CHIMNEY SEAL											
1260	2554-0112024	20.000	LF	150.00000	3,000.00	211.00000	4,220.00	180.48000	3,609.60		
WATER MAIN, TRENCHED, DUCTILE IRON PIPE (DIP), 24 IN.											
1270	2599-9999005	1.000	EACH	1,250.00000	1,250.00	603.00000	603.00	825.03000	825.03		
('EACH' ITEM) REMOVAL OF HYDRANT ASSEMBLY											
1280	2601-2634100	0.200	ACRE	2,000.00000	400.00	701.00000	140.20	1,082.85000	216.57		
MULCHING											
1290	2601-2636044	0.200	ACRE	3,000.00000	600.00	2,600.00000	520.00	1,856.30000	371.26		
SEEDING AND FERTILIZING (URBAN)											

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Alt Set / Alt Member	Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount
SECTION: 0002 Roadway - Non-Participating Added Bidding Option - Option A					Cat Alt Set:		Cat Alt Member:	
1300	2601-2642120	0.200 ACRE	2,000.00000	400.00	501.00000	100.20	773.45000	154.69
STABILIZING CROP - SEEDING AND FERTILIZING (URBAN)								
1310	2601-2643110	0.030 MGAL	60.00000	1.80	60.00000	1.80	60.00000	1.80
WATERING FOR SOD, SPECIAL DITCH CONTROL, OR SLOPE PROTECTION								
1320	2601-2643300	4.000 EACH	350.00000	1,400.00	350.00000	1,400.00	350.00000	1,400.00
MOBILIZATION FOR WATERING								
1330	2602-0000020	120.000 LF	2.50000	300.00	2.00000	240.00	2.01000	241.20
SILT FENCE								
1340	2602-0000101	120.000 LF	1.00000	120.00	0.50000	60.00	0.10000	12.00
MAINTENANCE OF SILT FENCE OR SILT FENCE FOR DITCH CHECK								
1350	2602-0000309	48.600 LF	4.00000	160.00	3.00000	120.00	3.09000	123.60
PERIMETER AND SLOPE SEDIMENT CONTROL DEVICE, 9 IN. DIA.								

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Alt Set / Alt Member		Quantity and Units		Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount		
SECTION: 0002 Roadway - Non-Participating Added Bidding Option - Option A						Cat Alt Set:		Cat Alt Member:			
1360	2602-0000500	20.000	LF	16.00000	320.00	15.00000	300.00	15.47000	309.40		
OPEN-THROAT CURB INTAKE SEDIMENT FILTER, EC-602											
1370	2602-0010010	1.000	EACH	500.00000	500.00	500.00000	500.00	500.00000	500.00		
MOBILIZATIONS, EROSION CONTROL											
1380	2602-0010020	1.000	EACH	1,000.00000	1,000.00	1,000.00000	1,000.00	1,000.00000	1,000.00		
MOBILIZATIONS, EMERGENCY EROSION CONTROL											
Section Totals:					\$145,455.30		\$164,582.80		\$182,011.19		
Contract Item Totals					\$1,805,090.85		\$1,851,891.41		\$1,945,471.52		
Contract Time Totals											
Contract Grand Totals					\$1,805,090.85		\$1,851,891.41		\$1,945,471.52		
() indicates item is bid as Lump Sum											

() indicates item is bid as Lump Sum

RESOLUTION 1777

A RESOLUTION ACCEPTING BIDS AND AWARDING THE CONSTRUCTION CONTRACT FOR THE COLLEGE STREET BRIDGE AND SECOND STREET PROJECT

WHEREAS, the City Council of the City of West Branch, has heretofore deemed it necessary and desirable to construct a replacement of an existing bridge on College Street over the West Branch Wapsinonoc Creek within the City limits; and

WHEREAS, the proposed structure will provide 12' travel lanes with 4' shoulders and a 10' sidewalk on the north side of the bridge; and

WHEREAS, the City received 80% federal funding for design, construction engineering, and construction costs, and firms were solicited and prequalified under appropriate federal and state guidelines; and

WHEREAS, the Iowa Department of Transportation (IDOT) accepted bids on behalf of the City of West Branch and determined the contractor (Taylor Construction Inc.) who provided the lowest bid was qualified and responsive for said project; and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of West Branch, Iowa, that the bids are accepted as being received and that the lowest responsive, responsible bidder is Taylor Construction Inc.

BE IT FURTHER RESOLVED, that the City Council heretofore awards the construction contract to Taylor Construction Inc., in the total base bid of \$1,666,025.10; and that the Mayor, City Clerk and/or the City Administrator are hereby directed to execute any and all documentation necessary to facilitate the construction of this project.

PASSED AND APPROVED, this 4th day of February, 2019.

Colton Miller, Mayor Pro Tem

ATTEST:

Redmond Jones II, City Administrator/Clerk



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE: February 4, 2019

AGENDA ITEM:	Resolution 1779 – Resolution Establishing New Capital Funds to Pay for New Capital Projects (for projects related to the I-80 expansion and the Library Parking Lot Improvements).
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CITY GOAL:	Establish a sound and sustainable government supported by professionalism, progressive thinking and modernizing the organization.
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PREPARED BY:	Gordon R. Edgar, Finance Director
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DATE:	January 27, 2019
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BACKGROUND:

The City of West Branch has to pay for two capital projects next fiscal year which need to be established as line items in the General Ledger. The establishment of these funds (line items) must be approved by the City Council.

STAFF RECOMMENDATION: Approve Resolution – Move to Action
--

REVIEWED BY CITY ADMINISTRATOR:
--

COUNCIL ACTION:

MOTION BY:

SECOND BY:

"Turning Vision into Reality is our Business"

RESOLUTION 1779

**RESOLUTION ESTABLISHING NEW CAPITAL FUNDS TO PAY FOR NEW
CAPITAL PROJECTS**

WHEREAS, the City Council of the City of West Branch, Iowa is planning to complete capital projects and funds for these capital projects must be established.

BE IT RESOLVED, by the City Council of the City of West Branch, Iowa, as follows:

Section 1. A capital project fund for the Relocating Water & Sewer Lines @ I-80 Project (Fund 319) is hereby created.

Section 2. A capital project fund for the Library Parking Lot Improvements Project (Fund 320) is hereby created.

Section 3. All Resolutions or parts of Resolutions in conflict with the provisions of this resolution are hereby repealed.

* * * * *

PASSED AND APPROVED, this 4th day of February, 2019.

Colton Miller, Mayor Pro Tem

ATTEST:

Gordon R. Edgar, Deputy City Clerk



REQUEST FOR COUNCIL CONSIDERATION

MEETING DATE: February 4, 2019

AGENDA ITEM:	Resolution 1780 – A Resolution Authorizing the Transfer of Funds.
---------------------	--

CITY GOAL:	Establish a sound and sustainable government supported by professionalism, progressive thinking and modernizing the organization.
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PREPARED BY:	Gordon R. Edgar, Finance Director
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DATE:	January 27, 2019
--------------	------------------

BACKGROUND:

These are fund transfers to repay internal loans, fund capital projects, clear account balances, and close out certain capital projects.

STAFF RECOMMENDATION: Approve Resolution – Move to Action
--

REVIEWED BY CITY ADMINISTRATOR:
--

COUNCIL ACTION:

MOTION BY:

SECOND BY:

"Turning Vision into Reality is our Business"

RESOLUTION 1780

A RESOLUTION AUTHORIZING THE TRANSFER OF FUNDS

WHEREAS, transferring funds is a typical method to repay internal loans, fund capital projects, clear account balances, and close out concluded capital projects.

BE IT RESOLVED, by the City Council of the City of West Branch, Iowa that the City Clerk is hereby authorized to transfer funds at follows:

T/O	General	001	5-0-950-910	\$ 32,104.00	Main Street Sidewalk Phase 3
T/I	Revolving Loan Fund	160	4-0-950-4-4830	\$ 32,104.00	Final payment
T/O	Water Fund	600	5-0-950-910	\$ 38,829.98	To partially fund Main St Water Main Improve Project
T/I	Main St Water Main Improvements	315	4-0-950-4-4830	\$ 38,829.98	
T/O	Main St Sidewalk - Phase 4	313	5-0-950-910	\$ 7,285.17	To clear balance
T/I	General	001	4-0-950-4-4830	\$ 7,285.17	
T/O	General	001	5-0-950-910	\$ 4,341.50	To fund project and close out
T/I	Reap Grant Project	301	4-0-950-4-4830	\$ 4,341.50	

* * * * *

Passed and Approved this 4th Day of February, 2019

Colton Miller, Mayor Pro Tem

ATTEST:

Gordon R. Edgar, Deputy City Clerk