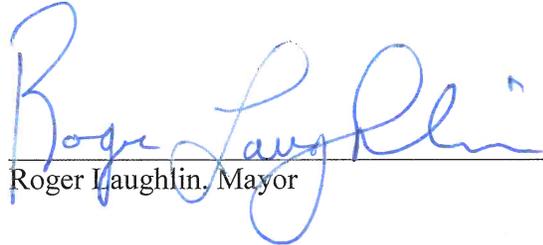


RESOLUTION NO. 1615

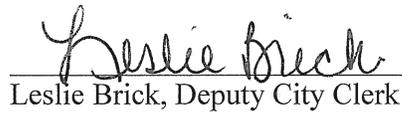
A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR  
ENDING JUNE 30, 2017

FY17 Budget Amendment – See State Form

PASSED, APPROVED, AND ADOPTED this 15th day of May, 2017.

  
\_\_\_\_\_  
Roger Laughlin, Mayor

ATTEST:

  
\_\_\_\_\_  
Leslie Brick, Deputy City Clerk

# 16-142

## CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2017 - AMENDMENT #2

To the Auditor of CEDAR & JOHNSON County, Iowa:

The City Council of West Branch in said County/Counties met on 5/15/2017, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 1615

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2017  
(AS AMENDED LAST ON 8/15/2016.)

Be it Resolved by the Council of the City of West Branch

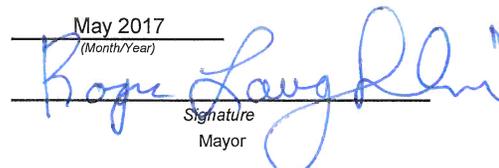
Section 1. Following notice published 5/4/2017 and the public hearing held, 5/15/2017 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1,613,993	0	1,613,993
Less: Uncollected Property Taxes-Levy Year	0	0	0
Net Current Property Taxes	1,613,993	0	1,613,993
Delinquent Property Taxes	0	0	0
TIF Revenues	150,000	0	150,000
Other City Taxes	196,582	0	196,582
Licenses & Permits	35,788	0	35,788
Use of Money and Property	3,900	0	3,900
Intergovernmental	555,257	0	555,257
Charges for Services	1,024,929	0	1,024,929
Special Assessments	0	0	0
Miscellaneous	46,700	0	46,700
Other Financing Sources	1,385,000	495,000	1,880,000
Transfers In	494,956	530,000	1,024,956
<b>Total Revenues and Other Sources</b>	<b>5,507,105</b>	<b>1,025,000</b>	<b>6,532,105</b>
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	701,971	0	701,971
Public Works	493,386	0	493,386
Health and Social Services	0	0	0
Culture and Recreation	644,565	0	644,565
Community and Economic Development	161,718	510,000	671,718
General Government	255,763	40,000	295,763
Debt Service	507,485	35,000	542,485
Capital Projects	2,292,935	0	2,292,935
Total Government Activities Expenditures	5,057,823	585,000	5,642,823
Business Type / Enterprises	955,197	0	955,197
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>6,013,020</b>	<b>585,000</b>	<b>6,598,020</b>
Transfers Out	494,956	530,000	1,024,956
<b>Total Expenditures/Transfers Out</b>	<b>6,507,976</b>	<b>1,115,000</b>	<b>7,622,976</b>
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	-1,000,871	-90,000	-1,090,871
Beginning Fund Balance July 1	2,352,380	0	2,352,380
Ending Fund Balance June 30	1,351,509	-90,000	1,261,509

Passed this 15th day of

May 2017

  
Signature  
City Clerk/Finance Officer

  
Signature  
Mayor