

RESOLUTION NO. 1303

TO FIX A DATE OF MEETING FOR A PUBLIC HEARING ON AMENDING
THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2015.

WHEREAS, budget estimates may be amended and increased as the need arises to permit appropriation and expenditure of unexpended cash balances on hand and unanticipated revenues; and;

WHEREAS, such amendments may be considered and adopted at any time during the fiscal year covered by the budget (but prior to May 31) by filing the amendments and upon publishing them and giving notice of the public hearing in the manner required in the State Code; and;

WHEREAS, the City Council intends to amend the budget to provide for the following: Additional revenue received from private contributions, police radio expenditures paid for with Cedar County Foundation funding, miscellaneous expenditures for Hoover's Hometown Days, expenditures for physicals for Fire Department personnel, and additional expenditures for the Main Street Sidewalk Project.

NOW, THEREFORE, It Is Resolved by the Council of the City of West Branch, Iowa, as follows:

Section 1. This Council shall meet on the 18th day of May, 2015, at the City Council Chambers located at 110 N. Poplar Street, in the City, at 7:00 o'clock p.m., at which time and place a public hearing will be held on the question of amending the current budget for the fiscal year ending June 30, 2015.

Section 2. The City Clerk is hereby directed to give notice of the proposed action for amending the current budget for the fiscal year ending June 30, 2015, the time when and place where the said meeting will be held, by publication at least once, and not less than 10 nor more than 20 days before the date of said meeting, in a legal newspaper published at least once weekly, and of general circulation in the City. The notice shall be in substantially the following form:

* * * * *

Passed and approved this 4th day of May, 2015.

A handwritten signature in black ink, appearing to read "Mark Worrell", written over a horizontal line.

Mark Worrell, Mayor

ATTEST:

A handwritten signature in black ink, appearing to read "Matt Muckler", written over a horizontal line.

Matt Muckler, City Administrator/Clerk

**NOTICE OF PUBLIC HEARING
AMENDMENT OF CURRENT CITY BUDGET**

The City Council of West Branch in CEDAR & JOHNSON County, Iowa
will meet at City Council Chambers, 110 N. Poplar St., West Branch, IA
at 7:00 p.m. on May 18, 2015
(hour) (Date)

, for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2015
(year)
by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,554,151		1,554,151
Less: Uncollected Property Taxes-Levy Year	2			0
Net Current Property Taxes	3	1,554,151	0	1,554,151
Delinquent Property Taxes	4	0		0
TIF Revenues	5	0		0
Other City Taxes	6	181,217		181,217
Licenses & Permits	7	62,000		62,000
Use of Money and Property	8	5,900		5,900
Intergovernmental	9	503,409		503,409
Charges for Services	10	1,034,453		1,034,453
Special Assessments	11	0		0
Miscellaneous	12	116,639	5,000	121,639
Other Financing Sources	13	716,917		716,917
Total Revenues and Other Sources	14	4,174,686	5,000	4,179,686
Expenditures & Other Financing Uses				
Public Safety	15	1,000,523	10,366	1,010,889
Public Works	16	654,491		654,491
Health and Social Services	17	0		0
Culture and Recreation	18	627,577	5,000	632,577
Community and Economic Development	19	139,680	24,645	164,325
General Government	20	240,935		240,935
Debt Service	21	468,298		468,298
Capital Projects	22	251,812		251,812
Total Government Activities Expenditures	23	3,383,316	40,011	3,423,327
Business Type / Enterprises	24	858,518		858,518
Total Gov Activities & Business Expenditures	25	4,241,834	40,011	4,281,845
Transfers Out	26	716,917		716,917
Total Expenditures/Transfers Out	27	4,958,751	40,011	4,998,762
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	28	-784,065	-35,011	-819,076
Beginning Fund Balance July 1	29	1,861,316		1,861,316
Ending Fund Balance June 30	30	1,077,251	-35,011	1,042,240

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Additional revenue received from private contributions, police radio expenditures paid for with Cedar County Foundation funding, miscellaneous expenditures for Hoover's Hometown Days, expenditures for physicals for Fire Department personnel, and additional expenditures for the Main Street Sidewalk Project.

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

City Administrator/Clerk Matt Muckler

City Clerk/ Finance Officer Name