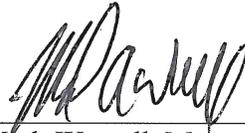


RESOLUTION NO. 1276

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR
ENDING JUNE 30, 2015

FY15 Budget Amendment – See State Form

PASSED, APPROVED, AND ADOPTED this 2nd day of March, 2015.



Mark Worrell, Mayor

ATTEST:



Matt Muckler, City Administrator/City Clerk

16-142

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of CEDAR & JOHNSON County, Iowa:

The City Council of West Branch in said County/Countries met on March 2, 2015, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 1276

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2015
(AS AMENDED LAST ON N/A.)

Be it Resolved by the Council of the City of West Branch

Section 1. Following notice published February 19, 2015

and the public hearing held, March 2, 2015 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property 1	1,554,151	0	1,554,151
Less: Uncollected Property Taxes-Levy Year 2	0	0	0
Net Current Property Taxes 3	1,554,151	0	1,554,151
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	0	0	0
Other City Taxes 6	181,217	0	181,217
Licenses & Permits 7	62,000	0	62,000
Use of Money and Property 8	5,900	0	5,900
Intergovernmental 9	435,909	67,500	503,409
Charges for Services 10	958,253	76,200	1,034,453
Special Assessments 11	0	0	0
Miscellaneous 12	43,100	73,539	116,639
Other Financing Sources 13	451,483	265,434	716,917
Total Revenues and Other Sources 14	3,692,013	482,673	4,174,686
Expenditures & Other Financing Uses			
Public Safety 15	646,161	354,362	1,000,523
Public Works 16	594,816	59,675	654,491
Health and Social Services 17	0	0	0
Culture and Recreation 18	624,577	3,000	627,577
Community and Economic Development 19	100,867	38,813	139,680
General Government 20	200,935	40,000	240,935
Debt Service 21	304,213	164,085	468,298
Capital Projects 22	184,312	67,500	251,812
Total Government Activities Expenditures 23	2,655,881	727,435	3,383,316
Business Type / Enterprises 24	985,216	-126,698	858,518
Total Gov Activities & Business Expenditures 25	3,641,097	600,737	4,241,834
Transfers Out 26	451,483	265,434	716,917
Total Expenditures/Transfers Out 27	4,092,580	866,171	4,958,751
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 28	-400,567	-383,498	-784,065
Beginning Fund Balance July 1 29	1,861,316	0	1,861,316
Ending Fund Balance June 30 30	1,460,749	-383,498	1,077,251

Passed this 2nd day of

March 2015

March 2015



Signature

City Clerk/Finance Officer



Signature

Mayor