

**NOTICE OF PUBLIC HEARING  
AMENDMENT OF CURRENT CITY BUDGET**

The City Council of West Branch in CEDAR & JOHNSON County, Iowa

will meet at West Branch City Council Chambers 110 N Poplar Street

at 7:00 pm on October 21, 2013

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2014

by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.  
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	1,452,149		1,452,149
Less: Uncollected Property Taxes-Levy Year	2	0		0
<b>Net Current Property Taxes</b>	3	<b>1,452,149</b>	<b>0</b>	<b>1,452,149</b>
Delinquent Property Taxes	4	0		0
TIF Revenues	5	302,527		302,527
Other City Taxes	6	151,208		151,208
Licenses & Permits	7	50,375		50,375
Use of Money and Property	8	5,600		5,600
Intergovernmental	9	378,285		378,285
Charges for Services	10	866,181		866,181
Special Assessments	11	0		0
Miscellaneous	12	35,100	75,000	110,100
Other Financing Sources	13	226,687	444,410	671,097
<b>Total Revenues and Other Sources</b>	14	<b>3,468,112</b>	<b>519,410</b>	<b>3,987,522</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	528,636	65,996	594,632
Public Works	16	545,525	0	545,525
Health and Social Services	17	0	0	0
Culture and Recreation	18	548,868	406,123	954,991
Community and Economic Development	19	352,277	0	352,277
General Government	20	195,256	0	195,256
Debt Service	21	343,205	0	343,205
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	2,513,767	472,119	2,985,886
Business Type / Enterprises	24	1,241,833	311,981	1,553,814
<b>Total Gov Activities &amp; Business Expenditures</b>	25	<b>3,755,600</b>	<b>784,100</b>	<b>4,539,700</b>
Transfers Out	26	226,687	44,410	271,097
<b>Total Expenditures/Transfers Out</b>	27	<b>3,982,287</b>	<b>828,510</b>	<b>4,810,797</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year</b>	28	<b>-514,175</b>	<b>-309,100</b>	<b>-823,275</b>
	29			
Beginning Fund Balance July 1	30	2,626,570		2,626,570
<b>Ending Fund Balance June 30</b>	31	<b>2,112,395</b>	<b>-309,100</b>	<b>1,803,295</b>

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Purchase of Park land, Fire donation, Fire Department expenditures of local option sales tax. Timing of Lift station expenditures.

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

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City Clerk/ Finance Officer Name