

**NOTICE OF PUBLIC HEARING  
AMENDMENT OF CURRENT CITY BUDGET**

The City Council of West Branch in CEDAR & JOHNSON County, Iowa  
will meet at City Council Chambers, 110 N. Poplar St., West Branch, IA  
at 7:00 p.m. on May 18, 2015  
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2015  
(year)  
by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.  
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

|  |    | Total Budget<br>as certified<br>or last amended | Current<br>Amendment | Total Budget<br>after Current<br>Amendment |
|--|----|---|----------------------|--|
| <b>Revenues &amp; Other Financing Sources</b>  |    |   |                      |  |
| Taxes Levied on Property   | 1  | 1,554,151                                       |                      | 1,554,151                                  |
| Less: Uncollected Property Taxes-Levy Year   | 2  |   |                      | 0  |
| <b>Net Current Property Taxes</b>  | 3  | 1,554,151                                       | 0                    | 1,554,151                                  |
| Delinquent Property Taxes  | 4  | 0   |                      | 0  |
| TIF Revenues   | 5  | 0   |                      | 0  |
| Other City Taxes   | 6  | 181,217   |                      | 181,217                                    |
| Licenses & Permits   | 7  | 62,000  |                      | 62,000                                     |
| Use of Money and Property  | 8  | 5,900   |                      | 5,900                                      |
| Intergovernmental  | 9  | 503,409   |                      | 503,409                                    |
| Charges for Services   | 10 | 1,034,453                                       |                      | 1,034,453                                  |
| Special Assessments  | 11 | 0   |                      | 0  |
| Miscellaneous  | 12 | 116,639   | 5,000                | 121,639                                    |
| Other Financing Sources  | 13 | 716,917   |                      | 716,917                                    |
| <b>Total Revenues and Other Sources</b>  | 14 | 4,174,686                                       | 5,000                | 4,179,686                                  |
| <b>Expenditures &amp; Other Financing Uses</b>   |    |   |                      |  |
| Public Safety  | 15 | 1,000,523                                       | 10,366               | 1,010,889                                  |
| Public Works   | 16 | 654,491   |                      | 654,491                                    |
| Health and Social Services   | 17 | 0   |                      | 0  |
| Culture and Recreation   | 18 | 627,577   | 5,000                | 632,577                                    |
| Community and Economic Development   | 19 | 139,680   | 24,645               | 164,325                                    |
| General Government   | 20 | 240,935   |                      | 240,935                                    |
| Debt Service   | 21 | 468,298   |                      | 468,298                                    |
| Capital Projects   | 22 | 251,812   |                      | 251,812                                    |
| <b>Total Government Activities Expenditures</b>  | 23 | 3,383,316                                       | 40,011               | 3,423,327                                  |
| Business Type / Enterprises  | 24 | 858,518   |                      | 858,518                                    |
| <b>Total Gov Activities &amp; Business Expenditures</b>  | 25 | 4,241,834                                       | 40,011               | 4,281,845                                  |
| Transfers Out  | 26 | 716,917   |                      | 716,917                                    |
| <b>Total Expenditures/Transfers Out</b>  | 27 | 4,958,751                                       | 40,011               | 4,998,762                                  |
| <b>Excess Revenues &amp; Other Sources Over<br/>(Under) Expenditures/Transfers Out Fiscal Year</b> | 28 | -784,065  | -35,011              | -819,076                                   |
| Beginning Fund Balance July 1  | 29 | 1,861,316                                       |                      | 1,861,316                                  |
| <b>Ending Fund Balance June 30</b>   | 30 | 1,077,251                                       | -35,011              | 1,042,240                                  |

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Additional revenue received from private contributions, police radio expenditures paid for with Cedar County Foundation funding, miscellaneous expenditures for Hoover's Hometown Days, expenditures for physicals for Fire Department personnel, and additional expenditures for the Main Street Sidewalk Project.

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

City Administrator/Clerk Matt Muckler

City Clerk/ Finance Officer Name