

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2017 - ENDING JUNE 30, 2018

City of West Branch, Iowa

The City Council will conduct a public hearing on the proposed Budget at 110 N. Poplar St, West Branch, IA  
 on 3/6/2017 at 7:00 p.m.  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$ 12.59382

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(319) 643-5888  
 phone number

Matt Muckler  
 City Clerk/Finance Officer's NAME

		Budget FY 2018	Re-estimated FY 2017	Actual FY 2016
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	1,635,553	1,613,993	1,544,428
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>1,635,553</b>	<b>1,613,993</b>	<b>1,544,428</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	250,000	150,000	154,260
Other City Taxes	6	196,308	196,582	239,078
Licenses & Permits	7	41,897	35,788	34,143
Use of Money and Property	8	4,150	3,900	8,430
Intergovernmental	9	1,070,407	555,257	592,752
Charges for Fees & Service	10	1,082,074	1,024,929	969,078
Special Assessments	11	0	0	0
Miscellaneous	12	40,910	46,700	146,685
Other Financing Sources	13	3,517,568	1,391,750	849,850
Transfers In	14	614,146	674,956	603,149
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>8,453,013</b>	<b>5,693,855</b>	<b>5,141,853</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	782,284	701,971	695,809
Public Works	17	479,776	498,386	438,784
Health and Social Services	18	0	0	0
Culture and Recreation	19	676,552	644,565	725,312
Community and Economic Development	20	132,770	166,718	64,897
General Government	21	188,457	255,763	399,311
Debt Service	22	513,908	507,485	372,115
Capital Projects	23	4,541,269	1,692,935	483,366
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>7,315,016</b>	<b>4,467,823</b>	<b>3,179,594</b>
Business Type / Enterprises	25	968,447	828,513	847,599
<b>Total ALL Expenditures</b>	<b>26</b>	<b>8,283,463</b>	<b>5,296,336</b>	<b>4,027,193</b>
Transfers Out	27	614,146	674,956	603,149
<b>Total ALL Expenditures/Transfers Out</b>	<b>28</b>	<b>8,897,609</b>	<b>5,971,292</b>	<b>4,630,342</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-444,596</b>	<b>-277,437</b>	<b>511,511</b>
Beginning Fund Balance July 1	30	2,074,943	2,352,380	1,840,869
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>1,630,347</b>	<b>2,074,943</b>	<b>2,352,380</b>