

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

City of West Branch, Iowa

The City Council will conduct a public hearing on the proposed Budget at 110 N. Poplar St., West Branch, IA
on 3/2/2015 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 12.59382

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(319) 643-5888
phone number

Matt Muckler
City Clerk/Finance Officer's NAME

		Budget FY 2016	Re-estimated FY 2015	Actual FY 2014
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,600,012	1,563,151	1,559,379
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,600,012	1,563,151	1,559,379
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	150,000	215	36,911
Other City Taxes	6	196,454	179,664	147,596
Licenses & Permits	7	62,000	62,000	65,481
Use of Money and Property	8	4,900	5,900	6,501
Intergovernmental	9	492,304	450,921	394,359
Charges for Fees & Service	10	993,504	962,322	787,511
Special Assessments	11	0	0	0
Miscellaneous	12	52,100	122,639	197,152
Other Financing Sources	13	0	0	400,000
Transfers In	14	494,061	615,568	248,715
Total Revenues and Other Sources	15	4,045,335	3,962,380	3,843,605
Expenditures & Other Financing Uses				
Public Safety	16	799,916	1,001,161	556,441
Public Works	17	532,186	616,517	480,200
Health and Social Services	18	0	0	0
Culture and Recreation	19	800,613	624,577	924,311
Community and Economic Development	20	59,973	177,067	85,428
General Government	21	251,047	230,935	198,703
Debt Service	22	436,253	468,298	340,488
Capital Projects	23	0	259,312	0
Total Government Activities Expenditures	24	2,879,988	3,377,867	2,585,571
Business Type / Enterprises	25	847,830	833,518	1,516,520
Total ALL Expenditures	26	3,727,818	4,211,385	4,102,091
Transfers Out	27	494,061	615,568	248,715
Total ALL Expenditures/Transfers Out	28	4,221,879	4,826,953	4,350,806
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-176,544	-864,573	-507,201
Beginning Fund Balance July 1	30	1,253,523	2,118,096	2,625,297
Ending Fund Balance June 30	31	1,076,979	1,253,523	2,118,096