

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

City of West Branch, Iowa

The City Council will conduct a public hearing on the proposed Budget at 110 N. Poplar St., West Branch, IA  
on 03/04/13 at 6:30 p.m.  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$ 12.04382  
The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-643-5888  
phone number

Matt Muckler  
City Clerk/Finance Officer's NAME

		Budget FY 2014	Re-estimated FY 2013	Actual FY 2012
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	1,452,149	1,323,418	1,157,868
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>1,452,149</b>	<b>1,323,418</b>	<b>1,157,868</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	302,527	97,387	453,647
Other City Taxes	6	151,208	151,684	112,030
Licenses & Permits	7	50,375	45,475	47,563
Use of Money and Property	8	5,600	6,300	10,062
Intergovernmental	9	378,285	381,327	402,523
Charges for Fees & Service	10	866,181	772,052	646,493
Special Assessments	11	0	0	0
Miscellaneous	12	35,100	128,210	72,655
Other Financing Sources	13	226,687	843,792	614,436
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>3,468,112</b>	<b>3,749,645</b>	<b>3,517,277</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	528,636	547,346	408,785
Public Works	16	545,525	564,800	573,812
Health and Social Services	17	0	0	0
Culture and Recreation	18	548,868	485,495	493,765
Community and Economic Development	19	352,277	302,815	484,466
General Government	20	195,256	227,328	252,768
Debt Service	21	343,205	308,813	210,283
Capital Projects	22	0	650,000	308,359
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>2,513,767</b>	<b>3,086,597</b>	<b>2,732,238</b>
Business Type / Enterprises	24	1,241,833	785,563	731,571
<b>Total ALL Expenditures</b>	<b>25</b>	<b>3,755,600</b>	<b>3,872,160</b>	<b>3,463,809</b>
Transfers Out	26	226,687	193,792	380,544
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>3,982,287</b>	<b>4,065,952</b>	<b>3,844,353</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-514,175</b>	<b>-316,307</b>	<b>-327,076</b>
Beginning Fund Balance July 1	29	1,297,751	1,614,058	1,941,134
<b>Ending Fund Balance June 30</b>	<b>30</b>	<b>783,576</b>	<b>1,297,751</b>	<b>1,614,058</b>