

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

City of West Branch, Iowa

The City Council will conduct a public hearing on the proposed Budget at 110 N. Poplar St., West Branch, IA  
on 03/05/12 at 6:30 P.M.  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$ 12.04382

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-643-5888  
phone number

Matt Muckler  
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	1,323,418	1,126,647	1,035,263
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>1,323,418</b>	<b>1,126,647</b>	<b>1,035,263</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	97,387	450,000	963,646
Other City Taxes	6	177,684	151,677	0
Licenses & Permits	7	19,475	25,000	51,699
Use of Money and Property	8	6,300	6,500	15,422
Intergovernmental	9	388,927	396,640	359,996
Charges for Fees & Service	10	759,251	686,612	642,046
Special Assessments	11	0	0	0
Miscellaneous	12	32,500	46,500	82,375
Other Financing Sources	13	843,792	609,363	139,287
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>3,648,734</b>	<b>3,498,939</b>	<b>3,289,734</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	492,524	522,779	514,995
Public Works	16	537,908	576,427	427,260
Health and Social Services	17	0	0	0
Culture and Recreation	18	460,268	518,319	382,290
Community and Economic Development	19	21,250	608,900	971,569
General Government	20	220,680	254,612	183,460
Debt Service	21	308,813	85,662	125,158
Capital Projects	22	931,565	252,978	128,745
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>2,973,008</b>	<b>2,819,677</b>	<b>2,733,477</b>
Business Type / Enterprises	24	785,563	858,344	474,325
<b>Total ALL Expenditures</b>	<b>25</b>	<b>3,758,571</b>	<b>3,678,021</b>	<b>3,207,802</b>
Transfers Out	26	193,792	232,663	10,542
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>3,952,363</b>	<b>3,910,684</b>	<b>3,218,344</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-303,629</b>	<b>-411,745</b>	<b>71,390</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	
Beginning Fund Balance July 1	30	1,529,389	1,941,134	1,869,744
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>1,225,760</b>	<b>1,529,389</b>	<b>1,941,134</b>