

**NOTICE OF PUBLIC HEARING  
AMENDMENT OF CURRENT CITY BUDGET**

The City Council of West Branch in CEDAR & JOHNSON County, Iowa  
 will meet at West Branch City Council Chambers 110 N Poplar Street  
 at 6:30 pm on January 22, 2013

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2013  
 by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.  
 Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	1,323,418		1,323,418
Less: Uncollected Property Taxes-Levy Year	2			0
<b>Net Current Property Taxes</b>	3	<b>1,323,418</b>	<b>0</b>	<b>1,323,418</b>
Delinquent Property Taxes	4			0
TIF Revenues	5	97,387		97,387
Other City Taxes	6	177,684	-26,000	151,684
Licenses & Permits	7	19,475	26,000	45,475
Use of Money and Property	8	6,300		6,300
Intergovernmental	9	388,927	-7,600	381,327
Charges for Services	10	759,251	12,801	772,052
Special Assessments	11			0
Miscellaneous	12	32,500	95,710	128,210
Other Financing Sources	13	843,792		843,792
<b>Total Revenues and Other Sources</b>	14	<b>3,648,734</b>	<b>100,911</b>	<b>3,749,645</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	492,524	54,822	547,346
Public Works	16	537,908	26,892	564,800
Health and Social Services	17			0
Culture and Recreation	18	460,268	47,227	507,495
Community and Economic Development	19	21,250	281,565	302,815
General Government	20	220,680	6,648	227,328
Debt Service	21	308,813		308,813
Capital Projects	22	931,565	-281,565	650,000
Total Government Activities Expenditures	23	2,973,008	135,589	3,108,597
Business Type / Enterprises	24	785,563		785,563
<b>Total Gov Activities &amp; Business Expenditures</b>	25	<b>3,758,571</b>	<b>135,589</b>	<b>3,894,160</b>
Transfers Out	26	193,792		193,792
<b>Total Expenditures/Transfers Out</b>	27	<b>3,952,363</b>	<b>135,589</b>	<b>4,087,952</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year</b>	28	<b>-303,629</b>	<b>-34,678</b>	<b>-338,307</b>
	29			
Beginning Fund Balance July 1	30	1,614,058		1,614,058
<b>Ending Fund Balance June 30</b>	31	<b>1,310,429</b>	<b>-34,678</b>	<b>1,275,751</b>

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:  
 Donations, Library and Police Department expenses and technical corrections.

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

Matt Muckler  
 City Clerk/ Finance Officer Name