

**NOTICE OF PUBLIC HEARING
AMENDMENT OF CURRENT CITY BUDGET**

The City Council of West Branch in CEDAR & JOHNSON County, Iowa
will meet at the City Council Chambers, 110 N. Poplar Street, West Branch, IA
at 7:00 p.m. on 3/21/2016
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2016
(year)

by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1	1,543,534	1,543,534
Less: Uncollected Property Taxes-Levy Year	2	0	0
Net Current Property Taxes	3	1,543,534	1,543,534
Delinquent Property Taxes	4	0	0
TIF Revenues	5	150,000	150,000
Other City Taxes	6	196,453	196,453
Licenses & Permits	7	62,000	62,000
Use of Money and Property	8	4,900	4,900
Intergovernmental	9	542,304	542,304
Charges for Services	10	993,504	993,504
Special Assessments	11	0	0
Miscellaneous	12	52,100	52,100
Other Financing Sources	13	1,494,815	-639,815
Transfers In	14	0	639,815
Total Revenues and Other Sources	15	5,039,610	0
Expenditures & Other Financing Uses			
Public Safety	16	799,916	799,916
Public Works	17	532,186	23,954
Health and Social Services	18	0	0
Culture and Recreation	19	815,613	0
Community and Economic Development	20	59,973	25,000
General Government	21	301,047	100,000
Debt Service	22	436,253	
Capital Projects	23	840,000	0
Total Government Activities Expenditures	24	3,784,988	148,954
Business Type / Enterprises	25	847,830	
Total Gov Activities & Business Expenditures	26	4,632,818	148,954
Transfers Out	27	639,815	
Total Expenditures/Transfers Out	28	5,272,633	148,954
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	29	-233,023	-148,954
Beginning Fund Balance July 1	30	1,841,087	1,841,087
Ending Fund Balance June 30	31	1,608,064	-148,954

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Additional expenditures: Public Works = tree trimming and maintenance of vehicles, Comm & Economic Development = Engineering services for Casey's Project, General Government = legal services.

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

City Administrator/Clerk Matt Muckler

City Clerk/ Finance Officer Name