

**NOTICE OF PUBLIC HEARING
AMENDMENT OF CURRENT CITY BUDGET**

Form 653.C1

The City Council of West Branch in CEDAR & JOHNSON County, Iowa
will meet at West Branch City Council Chambers
at 7:00 PM on May 21, 2012
(hour) (Date)

, for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2012
(year)

by changing estimates of revenue and expenditure appropriations in the following programs for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1,126,647	0	1,126,647
Less: Uncollected Property Taxes-Levy Year	0	0	0
Net Current Property Taxes	1,126,647	0	1,126,647
Delinquent Property Taxes	0	0	0
TIF Revenues	450,000	0	450,000
Other City Taxes	151,677	0	151,677
Licenses & Permits	25,000	0	25,000
Use of Money and Property	10,000	0	10,000
Intergovernmental	641,810	12,904	654,714
Charges for Services	686,612	380	686,992
Special Assessments	0	0	0
Miscellaneous	59,500	7,920	67,420
Other Financing Sources	657,272	167,153	824,425
Total Revenues and Other Sources	3,808,518	188,357	3,996,875
Expenditures & Other Financing Uses			
Public Safety	475,279	26,700	501,979
Public Works	608,447	-7,020	601,427
Health and Social Services	0	0	0
Culture and Recreation	426,449	102,815	529,264
Community and Economic Development	608,835	0	608,835
General Government	254,612	0	254,612
Debt Service	246,000	0	246,000
Capital Projects	700,000	90,000	790,000
Total Government Activities Expenditures	3,319,622	212,495	3,532,117
Business Type / Enterprises	785,244	7,020	792,264
Total Gov Activities & Business Expenditures	4,104,866	219,515	4,324,381
Transfers Out	207,272	167,153	374,425
Total Expenditures/Transfers Out	4,312,138	386,668	4,698,806
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out for Fiscal Year	-503,620	-198,311	-701,931
Continuing Appropriation	0	N/A	0
Beginning Fund Balance July 1	1,822,973	118,160	1,941,133
Ending Fund Balance June 30	1,319,353	-80,151	1,239,202

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:
Lift station engineering, purchase of Wapsi View Trailer Court and police vehicle, and transfers.

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.



City Clerk