

**NOTICE OF PUBLIC HEARING  
AMENDMENT OF CURRENT CITY BUDGET**

The City Council of West Branch in CEDAR & JOHNSON County, Iowa  
will meet at City Council Chambers, 110 N. Poplar St., West Branch, IA  
at 7:00 p.m. on March 2, 2015  
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2015  
(year)  
by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.  
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1 1,554,151		1,554,151
Less: Uncollected Property Taxes-Levy Year	2		0
<b>Net Current Property Taxes</b>	3 <b>1,554,151</b>	<b>0</b>	<b>1,554,151</b>
Delinquent Property Taxes	4 0		0
TIF Revenues	5 0		0
Other City Taxes	6 181,217		181,217
Licenses & Permits	7 62,000		62,000
Use of Money and Property	8 5,900		5,900
Intergovernmental	9 435,909	67,500	503,409
Charges for Services	10 958,253	76,200	1,034,453
Special Assessments	11 0		0
Miscellaneous	12 43,100	73,539	116,639
Other Financing Sources	13 451,483	265,434	716,917
<b>Total Revenues and Other Sources</b>	14 <b>3,692,013</b>	<b>482,673</b>	<b>4,174,686</b>
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	15 646,161	354,362	1,000,523
Public Works	16 594,816	59,675	654,491
Health and Social Services	17 0		0
Culture and Recreation	18 624,577	3,000	627,577
Community and Economic Development	19 100,867	38,813	139,680
General Government	20 200,935	40,000	240,935
Debt Service	21 304,213	164,085	468,298
Capital Projects	22 184,312	67,500	251,812
<b>Total Government Activities Expenditures</b>	23 <b>2,655,881</b>	<b>727,435</b>	<b>3,383,316</b>
Business Type / Enterprises	24 985,216	-126,698	858,518
<b>Total Gov Activities &amp; Business Expenditures</b>	25 <b>3,641,097</b>	<b>600,737</b>	<b>4,241,834</b>
Transfers Out	26 451,483	265,434	716,917
<b>Total Expenditures/Transfers Out</b>	27 <b>4,092,580</b>	<b>866,171</b>	<b>4,958,751</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year</b>	28 <b>-400,567</b>	<b>-383,498</b>	<b>-784,065</b>
Beginning Fund Balance July 1	29 1,861,316		1,861,316
<b>Ending Fund Balance June 30</b>	30 <b>1,460,749</b>	<b>-383,498</b>	<b>1,077,251</b>

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

There are transfers, revenue and expenditures included for a general obligation bond payment to be made from the debt service fund. Amendments to revenue include increases due to the REAP Grant, the sale of a fire truck and the Main Street Sidewalk Project. Amendments to expenditures include increases for the purchase of a new fire truck, the Main Street Sidewalk Project, the Green Street and N. Maple street projects, part-time payroll for the Parks & Recreation Department, and legal fees.

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

City Administrator/Clerk Matt Muckler

City Clerk/ Finance Officer Name