

**NOTICE OF PUBLIC HEARING
AMENDMENT OF CURRENT CITY BUDGET**

The City Council of West Branch in CEDAR & JOHNSON County, Iowa
 will meet at West Branch City Council Chambers 110 N Poplar Street
 at 7:00 pm on May 19, 2014

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2014
 by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.
 Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,452,149	0	1,452,149
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,452,149	0	1,452,149
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	302,527	-265,140	37,387
Other City Taxes	6	151,208	0	151,208
Licenses & Permits	7	50,375	25,000	75,375
Use of Money and Property	8	5,600	0	5,600
Intergovernmental	9	378,285	5,000	383,285
Charges for Services	10	866,181	17,000	883,181
Special Assessments	11	0	0	0
Miscellaneous	12	110,100	53,547	163,647
Other Financing Sources	13	671,097	3,183	674,280
Total Revenues and Other Sources	14	3,987,522	-161,410	3,826,112
Expenditures & Other Financing Uses				
Public Safety	15	594,632	70,234	664,866
Public Works	16	545,525	20,775	566,300
Health and Social Services	17	0	0	0
Culture and Recreation	18	954,991	46,758	1,001,749
Community and Economic Development	19	352,277	-265,140	87,137
General Government	20	195,256	23,500	218,756
Debt Service	21	343,205	0	343,205
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	2,985,886	-103,873	2,882,013
Business Type / Enterprises	24	1,553,814	24,981	1,578,795
Total Gov Activities & Business Expenditures	25	4,539,700	-78,892	4,460,808
Transfers Out	26	271,097	3,183	274,280
Total Expenditures/Transfers Out	27	4,810,797	-75,709	4,735,088
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	28	-823,275	-85,701	-908,976
	29			
Beginning Fund Balance July 1	30	2,626,570		2,626,570
Ending Fund Balance June 30	31	1,803,295	-85,701	1,717,594

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:
 Additional building permit revenue, Police Department grant, Park & Recreation additional fitness and summer league revenue, insurance reimbursement. Fire Department expenditures of local option sales tax, liability and workers compensation insurance premium, public works salary expense, legal fees and increased training expenses for staff, timing of well #2 reinstall and repair, decrease TIF revenue and expenditure.

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

 City Clerk/ Finance Officer Name