

**NOTICE OF PUBLIC HEARING  
AMENDMENT OF CURRENT CITY BUDGET**

The City Council of West Branch in CEDAR & JOHNSON County, Iowa  
 will meet at West Branch City Council Chambers 110 N Poplar Street  
 at 7:00 pm on May 20, 2013

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2013  
 by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.  
 Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	1,323,418		1,323,418
Less: Uncollected Property Taxes-Levy Year	2	0		0
<b>Net Current Property Taxes</b>	3	<b>1,323,418</b>	<b>0</b>	<b>1,323,418</b>
Delinquent Property Taxes	4	0		0
TIF Revenues	5	97,387		97,387
Other City Taxes	6	151,684		151,684
Licenses & Permits	7	45,475		45,475
Use of Money and Property	8	6,300		6,300
Intergovernmental	9	381,327		381,327
Charges for Services	10	772,052		772,052
Special Assessments	11	0		0
Miscellaneous	12	128,210	5,100	133,310
Other Financing Sources	13	843,792	2,259,163	3,102,955
<b>Total Revenues and Other Sources</b>	14	<b>3,749,645</b>	<b>2,264,263</b>	<b>6,013,908</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	547,346	13,685	561,031
Public Works	16	564,800	151,864	716,664
Health and Social Services	17	0		0
Culture and Recreation	18	507,495	5,100	512,595
Community and Economic Development	19	302,815	-244,178	58,637
General Government	20	227,328		227,328
Debt Service	21	308,813	1,304,206	1,613,019
Capital Projects	22	650,000	-650,000	0
Total Government Activities Expenditures	23	3,108,597	580,677	3,689,274
Business Type / Enterprises	24	785,563	913,000	1,698,563
<b>Total Gov Activities &amp; Business Expenditures</b>	25	<b>3,894,160</b>	<b>1,493,677</b>	<b>5,387,837</b>
Transfers Out	26	193,792	51,639	245,431
<b>Total Expenditures/Transfers Out</b>	27	<b>4,087,952</b>	<b>1,545,316</b>	<b>5,633,268</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year</b>	28	<b>-338,307</b>	<b>718,947</b>	<b>380,640</b>
	29			
Beginning Fund Balance July 1	30	1,614,058		1,614,058
<b>Ending Fund Balance June 30</b>	31	<b>1,275,751</b>	<b>718,947</b>	<b>1,994,698</b>

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:  
 Increases in revenue include bond and loan proceeds for wastewater projects, SRF Loan refunding and public works equipment. Increased expenditures include wastewater projects, SRF Loan refunding and public works equipment. Expenditures for trees in the cemetery and a seal coat project at Beranek Park are increased through grant proceeds and donations. Additional staffing expenditures for the police department are necessary due to training for a new officer. A reduction in expenditures for a TIF Rebate payment is also included.

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

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 City Clerk/ Finance Officer Name