## City of West Branch ~A Heritage for Success~

110 N. Poplar Street • PO Box 218 • West Branch, Iowa 52358 (319) 643-5888 • Fax (319) 643-2305 • www.westbranchiowa.org • city@westbranchiowa.org

## MINUTES PARKS & RECREATION COMMISSION Thursday, November 20th, 2014 •6:30 p.m. West Branch Council Chambers, 110 Poplar Street

Commission members present: Liz Seydel, Beth Noe, Shane Staker, Angie Miller Others present: Mayor Mark Worrell, City Administrator Matt Muckler, Park and Rec Director Melissa Russell, Gregory Norfleet

Minutes approved from September 22<sup>nd</sup>, 2014

Director Melissa Russell updated the commission on the LOST Vote

- > Starting in July the LOST monies will be collected.
- The money can only be spent as it's collected and saved
- ➤ It will generate around \$180,000 a year.
- Need to prioritize projects so they can get in the budget

Director Melissa Russell updated on the BOND Vote

A special election would cost extra money. It will not cost extra to put it on a November election. Next election would be November 2015.

There was much discussion from the commission members on "how we get the vote to pass".

- > Satellite voting at 3 school events(volleyball game, football game, and PTO fall festival)
  - Need to approach the school board and get permission
- > Independent committee will need to be formed
  - o Signs, Specific Targeting, Phone tree
- Update flyers
  - o That was a very effective marketing tool

Director Melissa Russell led a discussion of Park Projects priorities based on available funds.

- ➤ Director Russell met with HBK and they will prepare a better breakdown of cost per park. It may look a little like a shopping list.
- There is a need to accomplish some things at each of the parks so residents can see progress.
- Possible park projects could be completed in the following order
  - Sand volleyball courts- it would be better if these could be completed prior to the 2015 Harvey Peden sand volleyball league start however this project is not budgeted for FY2015
  - Lions Field. This area gets the most use. The needs at Lions Field are restrooms, water, and accessible walkway to the field.

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- Wapsi Creek Park. Some playground equipment would be very nice in this park.
   Also completing the sidewalks and a restroom facility would be next on the list.
  - o Playground equipment may be focused on at fitness component since it will be a trail head. Also there is a need to make the equipment fit the setting.
- The commission would like to continue to work on connecting trails in the community.

Director Russell gave an update on the fall programming.

- ➤ Basketball was well attended.
  - $\circ$  May make some changes for the last game. Possibly separating the boys and the girls in  $1^{st}/2^{nd}$  grade league or possibly separating the  $1^{st}$  from the  $2^{nd}$  grade.
  - o Director Melissa Russell will not be at the final game, however Kassie Bailey will be there to help supervise.
  - o It was a struggle to get coaches. The teams could be broken down smaller if more coaches were available.
- ➤ The Youth Running Group was a success. Another running
  - Another running group was suggested, however spring may not be the optimum time for staff. It may become a summer program.
  - o 17 children participated and about 12 completed the 5K

Next commission meeting date: December 18<sup>th</sup> at 6:30pm