

# *City of West Branch*

~ A Heritage for Success ~

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**CITY COUNCIL WORK SESSION**  
**Monday, December 17, 2012**  
**Immediately following the December 17, 2012 Regular City Council Meeting**  
**City Council Chambers, 110 North Poplar Street**

1. Call to order
2. Roll call
3. City Council Budget Work Session #1
  - a. Review of City Council Goals
  - b. Fund Types
  - c. FY 12 Expenditures by Function
  - d. FY 12 Revenue by Source
  - e. West Branch Property Tax Distribution
  - f. My Tax Dollars at Work
  - g. Emergency Levy
  - h. Updated City of West Branch, Iowa FY14 Proposed Budget Timeline
  - i. Introduction of New Budget Forms (per Tyler INCODE upgrade)
  - j. Council Member Input - Questions and Comments for Staff
4. Adjourn

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**Mayor:** Don Kessler • **Council Members:** Jordan M. Ellyson, Colton Miller, Jim Oaks, Dan O'Neil, Mark Worrell  
**City Administrator/Clerk:** Matt Muckler • **Fire Chief:** Kevin Stoolman • **Library Director:** Nick Shimmin  
**Parks & Rec Director:** Melissa Russell • **Police Chief:** Mike Horihan • **Public Works Director:** Matt Goodale