

City of West Branch

~ A Heritage for Success ~

110 N. Poplar St. • P.O. Box 218 • West Branch, Iowa 52358
Ph. 319-643-5888 • Fax 319-643-2305 • www.westbranchiowa.org • wbcity@Lcom.net

CITY COUNCIL MEETING AGENDA **Monday, February 4, 2013 • 6:30 p.m.** **City Council Chambers, 110 North Poplar Street** *Action may be taken on any agenda item.*

1. Call to order
2. Roll call
3. Welcome
4. Approve Agenda/Consent Agenda/Move to action
 - a. Approve minutes from the January 22, 2013 City Council Meeting.
 - b. Approve moving the Monday February 18, 2013 City Council Meeting to Tuesday, February 19, 2013, due to the Presidents' Day Holiday.
 - c. Approve agreement with Plunkett's Pest Control for pest control services at Town Hall for \$345.28 per year.
 - d. Approve Class C liquor license, including catering; and Sunday sales privileges for Raices, LLC, DBA Deli-cioso.
5. Communications/Open Forum
6. Public Hearing/Non-Consent Agenda
 - a. First reading of Ordinance 707 amending Chapter 45 "ALCOHOLIC CONSUMPTION AND INTOXICATION"/Move to action.
 - b. Resolution 1072, approving an agreement with Alliant Energy to install a street light at 705 Sullivan Street for \$907.56./Move to action.
 - c. Resolution 1073, directing Alliant Energy to add a street light at 705 Sullivan Street for \$7/month./Move to action.
 - d. Resolution 1075, awarding sale of General Obligation Corporate Purpose and Refunding Bonds, Series 2013./Move to action.
 - e. Resolution 1076, approving and authorizing a Loan Agreement and providing for the issuance of a \$149,364 General Obligation Equipment Note./Move to action.
 - f. Resolution 1077, approving receipt of written notice from Matt Muckler opting out of the City Administrator Employment Agreement with the City of West Branch./Move to action.
 - g. Resolution 1079, establishing the policy for consumption of alcohol upon public property within the City of West Branch, Iowa./Move to action.
 - h. Resolution 1080, setting a payment for the cable access videographer./Move to action.
 - i. Approve initial revenue estimates and departmental non-salary expenditures for all other funds (outside of the general fund)./Move to action.
7. City Staff Reports
8. Comments from Mayor and Council Members
9. Adjournment

Mayor: Don Kessler • **Council Members:** Jordan M. Ellyson, Colton Miller, Jim Oaks, Dan O'Neil, Mark Worrell
City Administrator/Clerk: Matt Muckler • **Fire Chief:** Kevin Stoolman • **Library Director:** Nick Shimmin
Parks & Rec Director: Melissa Russell • **Police Chief:** Mike Horihan • **Public Works Director:** Matt Goodale

(The following is a synopsis of the minutes of the West Branch City Council meeting. The full text of the minutes is available for inspection at the City Clerk's office. The minutes are not approved until the next regularly scheduled City Council meeting.)

**West Branch, Iowa
Council Chambers**

City Council Meeting

**January 22, 2013
6:30 p.m.**

Mayor Pro Tem Jim Oaks opened the West Branch City Council meeting at 6:30 p.m. by welcoming the audience and the following City staff: City Administrator Matt Muckler, Administrative Assistant Jennifer Harden, Public Works Director Matt Goodale, Police Chief Mike Horihan, Parks and Recreation Director Melissa Russell, Fire Chief Administrator Dick Stoolman and Library Director Nick Shimmin.

Council members: Jordan Ellyson, Colton Miller, Dan O'Neil, Mark Worrell and Jim Oaks. Absent: Mayor Don Kessler.

APPROVE AGENDA/CONSENT AGENDA

- a) Approve minutes from the January 7, 2013 City Council Meeting.
- b) Approve minutes from the January 10, 2013 City Council Work Session.
- c) Approve claims.

Motion by Worrell to approve the agenda/consent agenda, second by O'Neil.

AYES: Worrell, O'Neil, Ellyson, Miller, Oaks. Motion carried.

Date 1-22-13	City Of West Branch Claims Register Report	
3E Electrical Engineering	Streets - Supplies	53.02
Agvantage FS Inc	Streets - LP Gas	1142.85
Alliant Energy	Utilities	6809.33
Altorfer Inc	Streets - Gasket	4.98
Amazon	Library - Supplies	235.68
Amsan	TH/Lib/Admin/Sewer - Supplies	368.79
Baker & Taylor Inc.	Library - Books	582.99
Barron Motor Supply	Streets - Supplies	394.47
BDC Building Inspection	Admin-Bldg Inspections For Dec	96.60
Blue Cross Blue Shield	Insurance	9010.13
BP Amoco	Fire/Police/Streets - Fuel	1429.44
Business Radio Sales	Fire - Radios For Sirens	1570.00
Cedar County Recorder	Legal - Document Recordings	34.00
Cedar Rapids Photo Copy	Library - Service	59.24
Community State Bank	Fire Dept Expansion Loan Pmt	8364.57
Culligan Water Technologies	Fire - Water Cond Rental	32.95
Cyril Frommelt	Streets - Tree Removal	2500.00
Dave's Welding & Repair	Streets - Service Trucks	1215.26
Decho Corporation	Admin - Server Backup	158.95
Deweys Jack & Jill	Library/Water - Supplies	17.28
East Cent Intergovt Asn.	Legal - Comp Plan Nov Exp	1815.00
EFTPS	Federal Withholdings	10781.05
FEH Associates Inc	Library-Pre-Funding Phase Srv	8121.25
French Reneker Associates	Eng For WB Flood Con Final Pmt	249.25
Galls	Police - Gloves, Nameplate	88.43
Gaylord Bros Inc.	Library - Supplies	25.62
GreatAmerica Leasing Corp	Admin - Copier Contract	252.06
Hawkins Water Treatment	Water - Azone 15	1038.10
Horihan, Mike	Police - Reimb For Supplies	30.44
Hospers & Brother Printers	Fire - Thank You Cards	198.24
ICMA	Admin - ICMA Membership Dues	639.00
Iowa City Press-Citizen	Library - Subscription	32.62
Iowa Law Enforcement Academy	Police - Mmpi-2 For A Koch	140.00
Iowa Municipal Finance	Admin - IMFOA Annual Dues	55.00
Iowa Network Services Inc	Admin - Website Hosting	26.99

Iowa One Call	Water/Sewer - Service	16.20
Iowa State University	Sewer - Work Zone Safety Trng	230.00
IPERS	IPERS	7457.89
Jetco Electric Inc.	Water - Battery	135.00
John Deere Financial	Streets/Water - Supplies	295.32
Johnson County Refuse Inc.	Recycling - December	3648.00
Kingdom Graphics LLC	Water - Decal For Truck	100.00
L. L. Pelling Co. Inc	Streets - Premix	164.85
Lease Consultants	Library - Copier Lease Cont	59.00
Liberty Communications	Various Depts - Phone Service	1112.89
Linn County R.E.C.	Streets - Utilities	102.00
Lowes	Streets - Supplies	78.84
Lynch's Plumbing Inc	Water - Repair/Supplies	461.05
MacDougall, Nathan	Reimb For Overpayment Of Taxes	395.50
Main Street West Branch	Comm & Cult- Holiday Greenery	159.25
MAS Modern Marketing	Police - Supplies	86.81
Matt Parrott	Admin - Tax Forms & Envelopes	120.78
Mediacom	Admin - Service	40.90
Midwest Frame & Axle	Streets - Parts	63.27
Midwest Janitorial Service	Lib/TH/Admin/Police - Cleaning	637.00
MMS Consultants Inc	Legal - Consulting	414.38
Moore's Welding Inc	Water/Streets - Service	1327.50
Oasis Electric LLC	Fire-Install Door Openers	1222.20
Office Depot	Admin/Police - Office Supplies	65.12
Olson, Kevin D.	Legal Services For January	1500.00
Overdrive Inc	Library - Ebooks	280.68
Payroll Expense	Payroll - January	53197.67
Peden, Shanelle M.	Cable - Videotaping	150.00
Pitney Bowes	Library/Admin - Lease Contract	564.03
Pitney Bowes	Admin/Water/Sewer - Postage	500.00
Plunkett's Pest Control	Admin - Service	24.96
QC Analytical Services	Sewer - Testing	1434.00
Quill Corp	Various Depts. - Supplies	522.10
RK Dixon	Admin - Blk & White Copies	273.50
Shearer, Amy	Utility Deposit Refund	76.85
Sprint	Police - Service	179.97
State Hygienic Lab	Water - Testing	40.00
The Iowa Children's Museum	Park & Rec - Lunch Bunch Prog	124.96
Treasurer State Of Iowa	Iowa Sales Tax Pmt December	1912.00
Treasurer State Of Iowa	State W/H Tax	1946.00
Tyler Technologies	Cemetery - Cemetery Software Fees	587.00
UPS	Sewer - Shipping	184.62
US Cellular	Various Depts. - Phone Service	563.74
USA Blue Book	Water/Sewer - Supplies	209.69
Veenstra & Kimm Inc.	Engineering	1985.60
Walmart	Library - Supplies	273.22
Wellmark BC/BS	Flex	1026.66
West Branch Ford	Streets - Service 03 Ford	309.45
West Branch Repairs	Police - Ram Truck Oil Change	516.01
West Branch Times	Various Dept. - Publications	1214.99
Wex Bank	Police - Fuel	82.87
	Grand Total	145,647.90

Fund Totals	
001 General Fund	65,491.54
022 Civic Center	738.59
031 Library	19,382.80
110 Road Use Tax	7,493.27
112 Trust And Agency	12,022.63
226 Go Debt Service	8,364.57
600 Water Fund	17,303.24
610 Sewer Fund	14,851.26
GRAND TOTAL	145,647.90

COMMUNICATIONS/OPEN FORUM

None.

PUBLIC HEARING/NON-CONSENT AGENDA

Resolution 1066, setting the salary for Greg C. Hall for fiscal year 2012-2013./Move to action.

Motion by Miller to approve Resolution 1066, second by O'Neil. AYES: Miller, O'Neil, Worrell, Ellyson, Oaks. Motion carried.

Resolution 1067, approving Official Statement for bonding of Lift Station, I & I Work and Refinancing./Move to action.

Worrell asked for a clarification on when the bonds would be callable. Muckler stated that he believed the bonds were callable after eight years and that he would get confirmation from Speer Financial.

Motion by O'Neil to approve Resolution 1067, second by Worrell. AYES: O'Neil, Worrell, Ellyson, Miller, Oaks. Motion carried.

Resolution 1068, approving a letter to the Iowa Finance Authority requesting that early prepayment be accepted for the \$1,740,000 General Obligation Water Improvement SRF Bond, Series 2005, dated June 2, 2005./Move to action.

Motion by Worrell to approve Resolution 1068, second by O'Neil. AYES: Worrell, O'Neil, Ellyson, Miller, Oaks. Motion carried.

Public Hearing on amending the current budget for the fiscal year ending June 30, 2013..

Mayor Pro Tem Oaks opened the public hearing at 6:36 p.m. Muckler detailed the revenues and expenditures being amended. Revenue items being amended include donations made to the library and fire department. Expenditures being amended include the police vehicle and library building project expenditures. Mayor Pro Tem Oaks closed the public hearing at 6:39 p.m.

Resolution 1069, approving Budget Amendment./Move to action.

Motion by O'Neil to approve Resolution 1069, second by Ellyson. AYES: O'Neil, Ellyson, Worrell, Miller, Oaks. Motion carried.

Resolution 1070, approving a purchase agreement with Altorfer Inc. for a 2012 CAT 262 Skid Steer Loader in the amount of \$36,788./Move to action.

Muckler stated \$45,000 was budgeted for a skid loader when FY13 budget was originally adopted. Council made the decision to use that \$45,000 and the FY13 equipment set aside (for a total of \$61,627) as a down payment on the street sweeper. The purchase of the skid loader would be added to the local bank loan. The goal is to pay that amount off in two years by making one payment in FY14 and the other in FY15.

Motion by Worrell to approve Resolution 1070, second by O'Neil. AYES: Worrell, O'Neil, Ellyson, Miller, Oaks. Motion carried.

Resolution 1071, approving the purchase of five skid steer attachments with Lackender Inc. in the amount of \$9,000./Move to action.

Oaks, Worrell and Goodale discussed the benefits of each attachment. Worrell stated that the City was receiving very favorable discounted municipal pricing on the equipment.

Motion by O'Neil to approve Resolution 1071, second by Worrell. AYES: O'Neil, Worrell, Ellyson, Miller, Oaks. Motion carried.

Discussion of Ordinance 685, Amending Title Chapter 92 “Water Rates.”

Muckler stated that following last year’s budget, Council had expressed interest in discussing Ordinance 685 during this year’s budget. The City’s current water rate is \$5.23 per 1,000 gallons and will increase to \$5.87 on July 1. Miller provided information on water rates of surrounding communities and suggested that the Council reconsider some of the provisions called for in Ordinance 685. Oaks stated that each water provider is unique and comparisons to neighboring communities are not always helpful. O’Neil and Ellyson requested that future discussions be predicated on a specific proposal, rather than a general discussion item.

City Engineer Dave Schechinger – Street Report Presentation.

Leland Belding and Dave Schechinger with Veenstra & Kimm presented the Council with the street paving program report. Water and sewer repairs would be planned in conjunction with the street repairs. Muckler stated this report would assist in the development of a capital improvement plan. In terms of funding, Muckler suggested that the Council could consider using future local option sales tax and debt service to fund future street projects.

Approve initial general fund revenue estimate./Move to action.

Worrell asked if actual valuation data was included in the revenue estimate. Muckler confirmed that the estimates were based on actual valuation data received from Johnson and Cedar Counties. Motion by O’Neil, second by Ellyson. AYES: O’Neil, Ellyson, Worrell, Miller, Oaks. Motion carried.

Approve Total Employee Compensation Plan for FY 2013-2014./Move to action.

Council decided to delay the raise for new police officer Alex Koch until January 1, 2014. Motion by O’Neil, second by Worrell. AYES: O’Neil, Worrell, Ellyson, Miller, Oaks. Motion carried.

Approve general fund departmental non-salary expenditures./Move to action.

Oaks does not agree with allotting \$20,000 for alleys and would like to see a policy drawn up on alleys. Four areas were changed per January 10 work session: roads and streets, park & recreation, economic development and clerk and treasurer. Parking lot projects for parks were placed in the park & rec budget. ICAD agreed not to raise City dues. Clerk and Treasurer budget was reduced to allow for a set-aside to be added to the Park & Rec budget. Motion by O’Neil, second by Worrell. AYES: O’Neil, Worrell, Ellyson, Miller, Oaks. Motion carried.

CITY STAFF REPORTS

a. Park and Recreation Director Melissa Russell – Existing Town Hall Studies, Drawings and Reports
Council is concerned with lack of accessibility and restrooms in Town Hall. Members also expressed a desire to convert the garage area into more usable space. Main Street West Branch Board President Becky Frederick stated that Main Street Iowa would update façade and interior drawings at no cost to the City. Oaks would prefer to see renovations completed as soon as possible with local financing rather than stretch out over five years.

COMMENTS FROM MAYOR AND COUNCIL MEMBERS

None.

ADJOURNMENT

Motion to adjourn meeting by O’Neil, second by Worrell. City Council meeting adjourned at 8:50 p.m.

Jim Oaks, Mayor Pro Tem

ATTEST: _____
Matt Muckler, City Clerk



Pest Control Service Proposal

Proposal for:

CITY OF WEST BRANCH
PO BOX 218
WEST BRANCH IA, 52358

Phone 319-643-5888

Service Location:

WEST BRANCH TOWN HALL
205 E MAIN ST
WEST BRANCH, IA 52358

MELISSA Phone 643-4212

Service Plunkett's agrees to provide Professional Pest Control Service for the control of:

- Roaches, Ants, Silverfish
- All other Crawling Insects except Termites.
- Bee & Wasp Nests Fruit Flies
- Rats and Mice
- Other

Service Schedule Plunkett's will provide pre-planned service:

ONCE A MONTH APR-OCT
AND ONCE A MONTH IN DEC

Special, Additional Service Plunkett's will provide additional service for covered pests as it is deemed necessary by you and Plunkett's PROMPTLY and at NO ADDITIONAL CHARGE.

Additional Specifications:

SERVICE 3- INTERIOR BAIT-STATIONS
2- INTERIOR TRAPS
1- EXTERIOR BAITSTATION
TREAT EXTERIOR DURING WARM MONTHS / INTERIOR AS NEEDED

Plunkett's Guarantee All work will be completed to your Complete Satisfaction before you make any payment.

Materials The Pest Control Materials used in and around your premises will conform to federal, state and local laws and regulations and will be used with all due precautions. A specimen label and material safety data sheet is available on request for each material used.

Personnel All Plunkett's Technicians are tested and state-certified. All Pest Control work will be performed in accordance with the most modern, effective and scientific Pest Control Procedures.

PLUNKETT'S Pest Control, Inc.

By Mike Weiss
Title TECH
Date 1-22-13

Your Cooperation Our intention while servicing your property is to correct pest problems as quickly as possible and to institute a preventive maintenance program. YOUR COOPERATION IS ESSENTIAL to achieve maximum effectiveness in your Pest Control Program.

Equipment Replacement You are responsible for the repair or replacement cost of any Plunkett's rodent control or other equipment that is damaged, lost or stolen.

Insurance Insurance will be carried by Plunkett's during the entire term of this agreement for our mutual protection. We are happy to supply a certificate of coverage on request.

Offer Withdrawal Plunkett's offer to perform the services listed may be withdrawn if not accepted within ninety (90) days.

Price Guarantee Plunkett's Guarantees all prices quoted for a minimum of one year unless there is a material change in specifications requested by you.

Term of Agreement This Agreement will be for an original period of one year, subject to your complete satisfaction with the services performed and the results achieved. Thereafter, the Agreement will renew itself from month to month until terminated by either party upon a sixty (60) days' written notice.

Fees Plunkett's proposes to furnish all Labor, Materials and Equipment in accordance with the specifications, for the sum of:

Initial Charge \$ - 0 -
Maintenance Fee: \$ _____ per _____
APR-OCT 45.76 / MONTH
DEC. 24.96 / MONTH

All fees are plus applicable state and local sales taxes.

Payment Options: COD; Monthly; Quarterly
 Annually in advance less a 5% Cash Discount
Tax Exempt #: _____

ACCEPTED:

By: _____
Title _____
Acceptance _____ Effective _____
Date _____ Date _____

Keep the Top Copy for your records; Return the 2nd Copy to Plunkett's

ORDINANCE NO. 707

AN ORDINANCE AMENDING TITLE CHAPTER 45 "ALCOHOL CONSUMPTION AND INTOXICATION."

1. BE IT ENACTED by the City Council of West Branch, Iowa, that Chapter 45 "ALCOHOL CONSUMPTION AND INTOXICATION" of the Code of West Branch, Iowa is hereby amended by deleting Section 45.02.2.(4) in its entirety.
2. BE IT ENACTED by the City Council of West Branch, Iowa, that Chapter 45 "ALCOHOL CONSUMPTION AND INTOXICATION" of the Code of West Branch, Iowa is hereby amended by inserting a new subsection to Section 45.02.2(4):

on the grounds of the West Branch Public Library as set forth by Council Resolution; or
3. This amendment to the ordinance shall be in full effect from and after its publication as by law provided.
4. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.
5. If any section, provision, or part of this ordinance shall be adjudged to be invalid or unconstitutional, such adjudication shall not affect the validity of this ordinance as a whole or any part, section, or provision thereof not adjudged invalid or unconstitutional.

Passed and approved this 4th day of February, 2013.

First Reading: February 4, 2013
Second Reading:
Third Reading:

Jim Oaks, Mayor Pro Tem

Attest:

Matt Muckler, City Administrator/Clerk

RESOLUTION NO. 1072

A RESOLUTION APPROVING AN AGREEMENT WITH ALLIANT ENERGY TO INSTALL A STREET LIGHT AT 705 SULLIVAN STREET FOR \$907.56.

WHEREAS, a request has been made by a resident for additional lighting on Sullivan Street; and

WHEREAS, Alliant Energy has provided a proposal for a decorative street light consisting of a 100-Watt HPS Colonial street light luminary with underground wiring in the amount of \$907.56 to the City of West Branch.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of West Branch, Cedar County, Iowa, that the City Council approves the purchase of a decorative street light from Alliant Energy in the amount of \$907.56.

Passed and approved this 4th day of February, 2013.

Jim Oaks, Mayor Pro Tem

ATTEST:

Matt Muckler, City Administrator/Clerk



Interstate Power and Light Co.
An Alliant Energy Company

105 Kraiburg Boulevard
Lisbon, IA 52253-9771

1-800-ALLIANT (255-4268)
www.alliantenergy.com

January 15, 2013

City of West Branch
PO BOX 218
West Branch, IA 52358

RE: Sullivan St., West Branch

Dear City of West Branch:

I am recommending 1 decorative street light for your development referenced above.

The street lighting will consist of 100 Watt HPS Colonial street light luminaries with underground wiring.

The total charge for this project is \$907.56. This is a one-time charge and is not refundable.

Construction will be scheduled after you return to me a signed copy of this letter along with your check and a completed Street Light Resolution. The other copy of this letter is for you records.

The illumination will provide a safe & secure feeling to the residents and an aesthetically suitable atmosphere for the area.

Sincerely,

A handwritten signature in blue ink that reads "Pat DeVore".

Pat DeVore
Construction Associate

(Customer Signature)

(Date)

**Interstate Power & Light Company (Applicable to the Iowa Service Area)
EXHIBIT "B"**

ATTACHED STREET LIGHTING FACILITIES EXTENSION AGREEMENT

Customer Name: CITY OF WEST BRANCH

Date: 1/15/2013

Mailing Address: PO BOX 218
WEST BRANCH, IA 52358

Phone #

Project Address: SULLIVAN STREET
WEST BRANCH, IA 52358

Account #

WR #

Contract # _____

The lighting contemplated herein is based upon the Company's Standard Charges for installation of new facilities.

Standard Charge Description	Billing Code	QTY	Installed Cost
24' BLACK OR GREY FIBERGLASS LIGHTING POLE	S-06	1 each	\$772.00
LIGHTING UNDERGROUND CABLE	S-30	0 feet	\$0.00
TRENCH/PLOW	I-19	0 feet	\$0.00

Iowa Total Free Conductor Footage = 0 feet
Iowa Total Free Cable Footage = 100 feet
Iowa Free Trenching Footage = 100 feet

Street Lighting Facilities Installed Standard Charge = \$772.00

Iowa Contribution Tax Adder = 17.56%

Tax Amount = \$135.56

Non-Refundable Contribution In Aid of Construction Required = \$907.56

Reimbursable Charge Description	Billing Code	Amount

Non-Refundable Reimbursement Required = \$0.00

Tariff Item Description	Rate Code	QTY	Total Charge

monthly Tariff cost without energy charge and taxes = \$0.00

Total Non-Refundable Project Contribution = \$907.56

COMMENTS:

Pricing valid for 30 calendar days. (until 2/14/2013)

RESOLUTION NO. 1073

The following Resolution was adopted by the City Council of the City of West Branch, Iowa, at a regular City Council meeting held on February 4, 2013.

BE IT RESOLVED, by the City Council of the City of West Branch, Iowa, Alliant Energy is hereby directed to make the following changes to the existing system at the locations described herein according to the terms expressed in the existing street light contract. An additional \$7.00 per month will be charged to the City of West Branch for the installation of the street light.

NEW INSTALLATION OR CHANGES IN EXISTING SYSTEM:

Wattage	Style of Luminaire	Type and Height of Pole	Wiring
100W	HPS	Decorative Black Fiberglass	Overhead

LOCATION OF NEW INSTALLATION OR CHANGES:

705 Sullivan Street – Will Use Newly Installed Pole

Passed, adopted, and approved this 4th day of February 2013.

Jim Oaks, Mayor Pro Tem

Attest:

Matt Muckler, City Clerk

RESOLUTION NO. 1075

Awarding Sale of General Obligation Corporate Purpose and Refunding Bonds, Series 2013

WHEREAS, the City of West Branch (the "City"), in the Counties of Cedar and Johnson, State of Iowa, has heretofore proposed to enter into a General Obligation Loan Agreement (the "Loan Agreement"), pursuant to the provisions of Section 384.24A of the Code of Iowa, for the purpose of paying the costs of acquiring equipment for the street department, constructing improvements to the municipal sanitary sewer, wastewater treatment and waterworks systems and refunding the outstanding balance of the City's General Obligation Water Improvement Bond, Series 2005, and has published notice of the proposed action and has held a hearing thereon; and

WHEREAS, pursuant to advertisement of sale, bids for the purchase of \$2,730,000 General Obligation Corporate Purpose and Refunding Bonds, Series 2013 (the "Bonds") to be issued in evidence of the City's obligation under the Loan Agreement were received and canvassed on behalf of the City and the substance of such bids noted in the minutes; and

WHEREAS, upon final consideration of all bids, the City's financial advisor has determined that the bid of _____ (the "Purchaser"), is the best, such bid proposing the lowest interest cost to the City; and

NOW, THEREFORE, It Is Resolved by the City Council of the City of West Branch, Iowa, as follows:

Section 1. The City shall enter into the Loan Agreement with the Purchaser in substantially the form as will be placed on file with the Council, providing for a loan to the City in the principal amount of \$2,730,000 for the purpose set forth in the preamble hereof.

The Mayor Pro Tem and City Clerk are hereby authorized and directed to sign the Loan Agreement on behalf of the City, and the Loan Agreement is hereby approved.

Section 2. The bid of the Purchaser referred to in the preamble is hereby accepted, and the Bonds are hereby awarded to the Purchaser at the price specified in such bid, together with accrued interest.

Section 3. The form of agreement of sale (the "Sale Agreement") of the Bonds to the Purchaser is hereby approved, and the Mayor Pro Tem and City Clerk are hereby authorized to execute the Sale Agreement for and on behalf of the City.

Section 4. All resolutions or parts thereof in conflict herewith are hereby repealed to the extent of such conflict.

Passed and approved February 4, 2013.

Mayor Pro Tem

Attest:

City Clerk

RESOLUTION NO. 1076

Approving and authorizing a Loan Agreement and providing for the issuance of a \$149,364 General Obligation Equipment Note

WHEREAS, the City of West Branch (the "City"), in the Counties of Cedar and Johnson, State of Iowa, has heretofore proposed to enter into a General Obligation Loan Agreement (the "Loan Agreement") pursuant to the provisions of Section 384.24A of the Code of Iowa, for the purpose of financing the acquisition of equipment for the street department, and has published notice of such proposal, and has held a hearing thereon; and

WHEREAS, it is necessary at this time to authorize and approve the Loan Agreement and to make provision for the issuance of a \$149,364 General Obligation Equipment Note (the "Note") in evidence of the obligation of the City under the Loan Agreement; and

WHEREAS, the City has received proposals for the sale of the Note;

NOW, THEREFORE, Be It Resolved by the City Council of the City of West Branch, Iowa, as follows:

Section 1. The City hereby finds that the bid of Community State Bank (the "Lender") is the best, providing the lowest interest cost to the City, and the City determines to enter into the Loan Agreement with the Lender providing for a loan to the City in the principal amount of \$149,364 for the purpose set forth in the preamble hereof.

The Mayor Pro Tem and City Clerk are hereby authorized and directed to sign the Loan Agreement on behalf of the City, and the Loan Agreement is hereby approved.

Section 2. The Note is hereby authorized to be issued in the principal amount of \$149,364, shall be dated February 15, 2013, and shall be payable as to both principal and interest in the manner hereinafter specified.

The City Clerk is hereby designated as the registrar and paying agent for the Note and may be hereinafter referred to as the "Registrar" or the "Paying Agent".

Principal of the Note shall bear interest at the rate of 1.75% per annum. Interest on the Note shall be payable on June 1 and December of each year, beginning December 1, 2013. Principal of the Note shall be paid in two equal annual installments in the amount of \$74,682 each, on June 1 in each of the years 2014 and 2015. Interest shall be calculated on the basis of a 360-day year comprised of twelve 30-day months.

The City hereby pledges the faith, credit, revenues and resources and all of the real and personal property of the City for the full and prompt payment of the principal of and interest on the Note.

Payment of both principal of and interest on the Note shall be made to the registered owner appearing on the registration books of the City at the close of business on the fifteenth day of the month next preceding the payment date and shall be paid by check or draft mailed to the registered owner at the address shown on such registration books; provided, however, that the final installment of principal and interest shall be payable only upon presentation and surrender of the Note to the Paying Agent.

The City reserves the right to prepay principal of the Note in whole or in part at any time prior to and in inverse order of maturity on terms of par and accrued interest. All principal so prepaid shall cease to bear interest on the prepayment date.

The Note shall be executed on behalf of the City with the official manual or facsimile signature of the Mayor Pro Tem and attested by the official manual or facsimile signature of the City Clerk and shall be a fully registered Note without interest coupons. In case any officer whose signature or the facsimile of whose signature appears on the Note shall cease to be such officer before the delivery of the Note, such signature or such facsimile signature shall nevertheless be valid and sufficient for all purposes, the same as if such officer had remained in office until delivery.

The Note shall be fully registered as to principal and interest in the name of the owner on the registration books of the City kept by the Registrar, and after such registration, payment of the principal thereof and interest thereon shall be made only to the registered owner or its legal representatives or assigns. The Note shall be transferable only upon the registration books of the City upon presentation to the Registrar, together with either a written instrument of transfer satisfactory to the Registrar or the assignment form thereon completed and duly executed by the registered owner or the duly authorized attorney for such registered owner.

The record and identity of any owners of the Note shall be kept confidential as provided by Section 22.7 of the Code of Iowa.

Section 3. The Note shall be in substantially the following form:

Loan Agreement for a more complete statement as to the source of payment of this Note and the rights of the owner of this Note.

The City reserves the right to prepay principal of this Note in whole or in part at any time prior to and in inverse order of maturity on terms of par and accrued interest. All principal so prepaid shall cease to bear interest on the prepayment date.

This Note is fully negotiable but shall be fully registered as to both principal and interest in the name of the owner on the books of the City in the office of the Registrar, after which no transfer shall be valid unless made on said books and then only upon presentation of this Note to the Registrar, together with either a written instrument of transfer satisfactory to the Registrar or the assignment form hereon completed and duly executed by the registered owner or the duly authorized attorney for such registered owner.

The City, the Registrar and the Paying Agent may deem and treat the registered owner hereof as the absolute owner for the purpose of receiving payment of or on account of principal hereof, premium, if any, and interest due hereon and for all other purposes, and the City, the Registrar and the Paying Agent shall not be affected by any notice to the contrary.

And It Is Hereby Certified and Recited that all acts, conditions and things required by the laws and Constitution of the State of Iowa, to exist, to be had, to be done or to be performed precedent to and in the issue of this Note were and have been properly existent, had, done and performed in regular and due form and time; that the faith, credit, revenues and resources and all the real and personal property of the City are irrevocably pledged for the prompt payment hereof, both principal and interest; and that the total indebtedness of the City, including this Note, does not exceed any constitutional or statutory limitations.

IN TESTIMONY WHEREOF, the City of West Branch, Iowa, by its City Council, has caused this Note to be executed by its Mayor Pro Tem and attested by its City Clerk on February 15, 2013.

CITY OF WEST BRANCH, IOWA

By: (DO NOT SIGN)
Mayor Pro Tem

Attest:

(DO NOT SIGN)
City Clerk

ABBREVIATIONS

The following abbreviations, when used in this Note, shall be construed as though they were written out in full according to applicable laws or regulations:

TEN COM	- as tenants in common	UTMA _____ (Custodian)
TEN ENT	- as tenants by the entireties	As Custodian for _____
TEN	- as joint tenants with right of survivorship and not as tenants in common	(Minor) under Uniform Transfers to Minors Act _____ (State)

Additional abbreviations may also be used though not in the list above.

ASSIGNMENT

For valuable consideration, receipt of which is hereby acknowledged, the undersigned assigns this Note to

(Please print or type name and address of Assignee)

PLEASE INSERT SOCIAL SECURITY OR OTHER
IDENTIFYING NUMBER OF ASSIGNEE

and does hereby irrevocably appoint _____, Attorney, to transfer this Note on the books kept for registration thereof with full power of substitution.

Dated: _____

Signature guaranteed:

NOTICE: The signature to this Assignment must correspond with the name of the registered owner as it appears on this Note in every particular, without alteration or enlargement or any change whatever.

Section 4. The Note shall be executed as herein provided as soon after the adoption of this resolution as may be possible and thereupon shall be delivered to the Registrar for registration and delivery to the Lender, upon receipt of the loan proceeds, and all action heretofore taken in connection with the Loan Agreement is hereby ratified and confirmed in all respects.

Section 5. For the purpose of providing for the levy and collection of a direct annual tax sufficient to pay the principal of and interest on the Note as the same become due, there is hereby ordered levied on all the taxable property in the City in each of the years while the Note is outstanding, a tax sufficient for that purpose, and in furtherance of this provision, but not in limitation thereof, there is hereby levied on all the taxable property in the City the following direct annual tax for collection in each of the following fiscal years:

For collection in the fiscal year beginning July 1, 2013,
sufficient to produce the net annual sum of \$_____;

For collection in the fiscal year beginning July 1, 2014,
sufficient to produce the net annual sum of \$_____.

Section 6. It is the intention of the City that interest on the Note be and remain excluded from gross income for federal income tax purposes pursuant to the appropriate provisions of the Internal Revenue Code of 1986, as amended, and the Treasury Regulations in effect with respect thereto (all of the foregoing herein referred to as the "Internal Revenue Code"). In furtherance thereof, the City covenants to comply with the provisions of the Internal Revenue Code as they may from time to time be in effect or amended and further covenants to comply with the applicable future laws, regulations, published rulings and court decisions as may be necessary to insure that the interest on the Note will remain excluded from gross income for federal income tax purposes. Any and all of the officers of the City are hereby authorized and directed to take any and all actions as may be necessary to comply with the covenants herein contained.

The City hereby designates the Note as a "Qualified Tax Exempt Obligation" as that term is used in Section 265(b)(3)(B) of the Internal Revenue Code.

Section 7. All resolutions or parts thereof in conflict herewith are hereby repealed to the extent of such conflict.

Passed and approved on February 4, 2013.

Mayor Pro Tem

Attest:

City Clerk

BID SHEET
West Branch, Iowa
\$149,364 General Obligation Equipment Note
Dated February 15, 2013

For the principal installments of the Note, we submit the following proposal:

Principal of the Note shall bear interest as follows:

For \$74,682 Principal installment payable on June 1, 2014 1.75 % per annum

For \$74,682 Principal installment payable on June 1, 2015 1.75 % per annum

The following is for informational purposes only and is not a part of this bid:

Net Interest Cost: \$ _____

Effective Interest Rate: _____ %

By Glenn W. Hay
Glenn W. Hay President + CEO
(Name) (Title) Community State Bank

The above offer is accepted on behalf of the City of West Branch, Iowa, this _____
day of _____, 2013.

WEST BRANCH, IOWA

By _____
Mayor

Attest:

City Clerk

RESOLUTION NO. 1077

RESOLUTION APPROVING RECEIPT OF WRITTEN NOTICE FROM MATT MUCKLER OPTING OUT OF THE CITY ADMINISTRATOR EMPLOYMENT AGREEMENT WITH THE CITY OF WEST BRANCH

WHEREAS, the City of West Branch, IA and City Administrator Matthew Muckler entered into an employment agreement which became effective on June 7, 2010; and,

WHEREAS, the City of West Branch, IA City Council amended this employment agreement to clarify that City Administrator Matthew Muckler is an exempt employee not eligible for compensation time or overtime by passing Resolution 903 on August 16, 2010; and,

WHEREAS, the City of West Branch, IA City Council further amended this employment agreement to provide a termination date for the agreement by passing Resolution 924 on December 20, 2010; and,

WHEREAS, this employment agreement per Section 2D of the agreement, is an annual agreement; and,

WHEREAS, this employment agreement affords the City of West Branch and City Administrator Matthew Muckler the ability to provide written notice to the other party sixty days prior to the termination date to either end or modify the contract; and,

WHEREAS, Matthew Muckler has submitted a letter dated January 23, 2013 opting out of the City Administrator Employment Agreement with the City of West Branch.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of West Branch, Iowa:

SECTION 1. The Council approves receipt of written notice from City Administrator Matt Muckler opting out of the City Administrator Employment Agreement with the City of West Branch, ending the contractual relationship between the City of West Branch and Matthew Muckler as of June 6, 2013.

SECTION 2. The Council continues the employment of Matthew Muckler thereafter as City Administrator/Clerk for the City of West Branch, Iowa pursuant to the City of West Branch Code of Ordinances and Employee Handbook.

SECTION 3. The Council continues the current wage for the City Administrator/Clerk for the remainder of fiscal year 2012-2013 per Resolution 996.

SECTION 4. This resolution will be effective upon final passage of the City Council.

Passed and approved this 4th day of February, 2013.

Jim Oaks, Mayor Pro Tem

ATTEST:

Dawn Brandt, Deputy City Clerk

City of West Branch

~A Heritage for Success~

Office of the City Administrator

January 23, 2013

Mayor Kessler and Members of the City Council,

I am contacting you today to provide you with notice that I no longer wish to be bound by the City Administrator Employment Agreement with the City of West Branch. Per Section 2D of this agreement, this notice will cause the agreement to expire on June 6, 2013.

Please feel free to contact me with any questions that you may have.

Sincerely,



Matt Muckler
City Administrator

City Administrator Employment Agreement With The City Of West Branch

This agreement is made and entered into this 7th day of June, 2010, between the City of West Branch, Iowa, a municipal corporation, hereinafter called "Employer", and Matthew Muckler, hereinafter called "Employee":

WHEREAS, Employer desires to employ the services of Matthew Muckler as City Administrator/City Clerk of the City of West Branch, and

WHEREAS, it is the desire of the City Council to provide certain benefits, establish certain conditions of employment and to set working conditions of Employees, and

WHEREAS, it is the desire of the Council to:

1. Secure and retain the services of Employee and to provide inducement for Employee to remain in such employment;
2. Make possible full work productivity by assuring Employee's morale and peace of mind with respect to future security;
3. Act as a deterrent against malfeasance or dishonesty for personal gain on the part of the Employee; and
4. Provide a just means for terminating Employee's services at such time as Employee may be unable to fully discharge assigned duties or when Employer may otherwise desire to terminate Employee; and

WHEREAS Employee desires to accept employment as City Administrator/City Clerk of the City of West Branch;

NOW THEREFORE, in consideration of the mutual covenants herein contained, the parties agree as follows:

SECTION 1. DUTIES

Employer hereby agrees to employ Matthew Muckler as City Administrator/City Clerk of West Branch to perform the functions and duties specified in the City Code of West Branch, the job description and to perform other legally permissible and proper duties and functions as the Council shall from time to time assign.

SECTION 2. TERMS OF AGREEMENT

- A. Nothing in this agreement shall prevent, limit or otherwise interfere with the right of the Council to terminate the services of Employee at any time, subject only to the provisions set forth in Section 3, Paragraph A, of this agreement.
- B. Nothing in this agreement shall prevent, limit, or otherwise interfere with the right of Employee to resign at any time from this position

with Employer, subject only to the provisions set forth in Section 3, Paragraph B, of this agreement.

- C. Employee will not accept any other employment other than with the City of West Branch, unless such employment is approved by the Council.
- D. In the event written notice is not given by either party to this agreement to the other 60 days prior to the termination date hereinafter provided, this agreement shall be extended on the same terms and conditions as herein provided, all for an additional period of one year.

SECTION 3. TERMINATION AND SEVERANCE PAY

- A. The City Administrator/City Clerk is an employee at the will of the City Council and may be terminated by a majority vote of the entire Council at any legally called Council meeting. Termination shall be by written order as provided in the Code of Iowa. In the event Employee is terminated by the Council during such time that Employee is willing and able to perform assigned duties under this agreement, then in that event Employer shall offer to pay Employee a lump sum cash payment equal to two (2) months' gross salary and continued health insurance coverage for two (2) months. However, in the event Employee is terminated because of conviction of any illegal act, then in that event, Employer shall have no obligation to pay the severance sum designated in this paragraph. Acceptance of this severance pay shall constitute an acceptance of termination and a waiver of hearing upon or challenges to the termination or claims for additional compensation of any kind as a result of the termination. Severance pay shall only become available after 6 months of employment. If Employee is terminated within the first 6 months of employment, Employer shall have no obligation to pay the severance sum designated in this paragraph.
- B. In the event Employee voluntarily resigns this position with Employer, Employee shall give Employer 60 days' notice in advance, unless the parties otherwise agree.

SECTION 4. SALARY AND COMPENSATION

- A. Employer agrees to pay Employee for services rendered pursuant hereto an annual base salary of \$75,000 payable in installments in accordance with West Branch practice.
- B. The Employer reserves the right to adjust base salary as determined by the Council.
- C. Employer agrees to compensate Employee for moving expenses, not to exceed \$5,000.

SECTION 5. WEST BRANCH POLICIES

- A. Employee will follow all prescribed employment policies and procedures as defined by the Council.

SECTION 6. RESIDENCY

- A. Employee is required to establish and maintain residency in the City of West Branch within 90 days of employment.

SECTION 7. GENERAL PROVISIONS

- A. The text herein shall constitute the entire agreement between the parties.
- B. This agreement shall be binding upon and inure to the benefit of the heirs at law and executors of Employee.
- C. This agreement shall become effective commencing on June 7, 2010.
- D. If any of this provision, or any portion thereof, contained in this agreement is held unconstitutional, invalid or unenforceable, the remainder of this agreement, or portion thereof, shall be deemed severable, shall not be affected and shall remain in full force and effect.

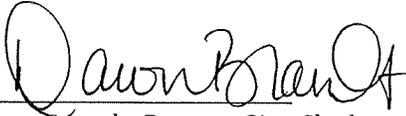
IN WITNESS WHEREOF, the City of West Branch has caused this agreement to be signed and executed in its behalf by its Mayor and duly attested to be its City Clerk, and Employee has signed and executed this agreement, both in duplicate, the date and year first above written.

City of West Branch, Iowa
Employer

By: 
Don Kessler, Mayor


Employee

ATTEST:



Dawn Brandt, Deputy City Clerk

RESOLUTION 903

Resolution to amend the City Administrator Employment Agreement With The City of West Branch between Matthew Muckler and the City of West Branch

WHEREAS, the City of West Branch, IA City Administrator is compensated on an annual salary basis (as defined in FLSA regulations); and,

WHEREAS, the City of West Branch, IA City Administrator's primary duty is managing the enterprise; and,

WHEREAS, the City of West Branch, IA City Administrator must customarily and regularly direct the work of at least two or more other full-time employees or their equivalent; and,

WHEREAS, the City of West Branch, IA City Administrator has the authority to hire or fire other employees, or the City Administrator's suggestions and recommendations as to the hiring, firing, advancement, promotion or any other change of status of other employees must be given particular weight; and,

WHEREAS, the City of West Branch, IA City Administrator therefore qualifies for the executive employee exemption detailed in Section 13(a)(1) of the FLSA; and,

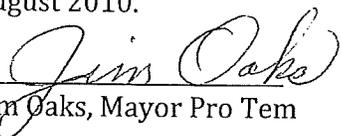
NOW THEREFORE BE IT RESOLVED, that the City of West Branch, IA City Administrator position is exempt pursuant to Section 13(a)(1) of the Fair Labor Standards Act (FLSA) and that the following subsection D will be added to Section 4. Salary and Compensation of the Employment Agreement between Matthew Muckler and the City of West Branch:

D. The employee is an exempt employee pursuant to Section 13(a)(1) of the Fair Labor Standards Act and is not eligible for compensation time or overtime.

This Resolution is to be effective August 17, 2010.

Passed and approved this 16th day of August 2010.

By:


Jim Oaks, Mayor Pro Tem

ATTEST:


Dawn Brandt, Deputy City Clerk

RESOLUTION 924

Resolution to amend the City Administrator Employment Agreement With The City Of West Branch between Matthew Muckler and the City of West Branch

WHEREAS, the City of West Branch, IA and City Administrator Matthew Muckler entered into an employment agreement which became effective on June 7, 2010; and,

WHEREAS, the City of West Branch, IA City Council amended this employment agreement to clarify that City Administrator Matthew Muckler is an exempt employee not eligible for compensation time or overtime by passing Resolution 903 on August 16, 2010; and,

WHEREAS, this employment agreement per Section 2D of the agreement, is an annual agreement; and,

WHEREAS, this employment agreement affords the City of West Branch and City Administrator Matthew Muckler the ability to provide written notice to the other party sixty days prior to the termination date to either end or modify the contract; and,

WHEREAS, this employment agreement refers to a termination date in Section 2D that is to be provided later in the agreement; and,

WHEREAS, this employment agreement does not include a termination date;

NOW THEREFORE BE IT RESOLVED, that the following subsection E will be added to Section 7. General Provisions of the Employment Agreement between Matthew Muckler and the City of West Branch:

E. This agreement shall terminate on June 6, 2011, subject only to the provisions set forth in Section 2, Paragraph D, of this agreement.

This Resolution is to be effective December 21, 2010.

Passed and approved this 20th day of December 2010.

By: 
Don Kessler, Mayor

ATTEST: 
Dawn Brandt, Deputy City Clerk

RESOLUTION 1079

A RESOLUTION ESTABLISHING THE POLICY FOR CONSUMPTION OF ALCOHOL UPON PUBLIC PROPERTY WITHIN THE CITY OF WEST BRANCH, IOWA.

BE IT RESOLVED, by the City Council of the City of West Branch, Iowa, that only beer, wine, or wine coolers shall be permitted upon the premises of the West Branch Public Library. Kegged beer or beer requiring air to be dispensed from its container shall be permitted. All other regulations shall be adopted by the Library Board of Trustees.

Passed and approved this 4th day of February 2013.

Jim Oaks, Mayor Pro Tem

Attest:

Matt Muckler, City Administrator/Clerk

Memo

To: West Branch City Council
From: Nick Shimmin, West Branch Public Library Director
CC: Matt Muckler, City Administrator
Kevin Olson, City Attorney
West Branch Public Library Board of Trustees
Date: 1/28/2013
Re: 6.b. First Reading of Ordinance 707 amending Chapter 45 "ALCOHOLIC CONSUMPTION AND INTOXICATION"

Information

As mentioned in the packet, the library is requesting a change in city ordinance that would allow alcohol to be permitted on the grounds of the public library. The use, of course, will be heavily regulated such that it will in no way intrude into current operations. Below I will provide an outline of why this is being proposed as well as regulations that will be put into place to ensure that the library will continue to operate without interruption to existing services.

Regulations

We are sure the regulations to alcohol use are one of the more pressing concerns you have, so I will address those first. While the change in ordinance is minor in terms of content, as the allowance of alcohol on public property is regulated by external rules and guidelines, so will this change be heavily regulated by library policy.

One of the primary concerns of many people is that this allowance does not interfere with library operations or those who wish to use the library in its current state. The library wishes to keep any such use of alcohol completely separated from normal operating hours and it will thus be prohibited during established hours. It will also be only allowed at events that are directly marketed towards adults and in which children will not be allowed. As the library wants to keep direct control over this type of use, it will also be prohibited unless at a direct library or Friends of the Library sponsored event with at least 24 hours prior notice.¹

Regulated also by state law is the type of alcohol permitted. Per chapter 123 of the Iowa Code, only beer and wine are permitted without a liquor license and the library has no interest in pursuing this.

Purpose

The library understands that this proposal may seem to be a departure from the understanding of typical library operational structure. The purpose behind this, however, is solely to further the mission of the library in providing education and information to the West Branch community.

¹ Note: these regulations heavily mirror those of the Iowa City Public Library, though they allow for other city government agencies to make use of it as well. The WBPL wanted to err on the side of caution, but would be likely to agree to this should the city council wish this provision to be added.

During the presentation of the annual report, the library director provided a brief summary of an adult-level program that would begin this February which would be providing a more social atmosphere while still fostering a community-building and learning environment. Titled "Library After Hours," those who want to attend will be able to discuss such topics as organization, personal finance, and gardening with an expert in an informal setting.

Many of those who have expressed interest in attending this program have requested this allowance to bring a bottle of wine to share. The programs will take place on Friday evenings and they are looking for such an event to relax after a week and socialize.

As many people know, the library will also be heading into a time of fundraising and one such popular event is a wine and cheese tasting. Should the library or Friends of the Library wish to hold such an event, it will now be possible.

Again, while the library is aware that this seems like a departure from typical library services, the library is only looking to adapt to changing interests in our community and to further community involvement in the library. By adapting to changing interests and allowing new programs such as this, the library will further and strengthen its established mission and goals.

RESOLUTION NO. 1080

RESOLUTION SETTING A PAYMENT FOR THE CABLE ACCESS VIDEOGRAPHER.

WHEREAS, the City of West Branch records each City Council meeting and work session (the "Services"); and

WHEREAS, the City of West Branch finds it beneficial to also record meetings of the City's Boards and Commissions and other community meetings and events (the "Services"); and

WHEREAS, the City engages the services of a Cable Access Videographer as an independent contractor to perform said Services; and

WHEREAS, it is now necessary to set a fee to pay the Cable Access Videographer.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of West Branch, Iowa, that the fee per meeting or event for the Cable Access Videographer is \$75.

* * * * *

Passed and approved this 4th day of February, 2013.

Jim Oaks, Mayor Pro Tem

ATTEST:

Matt Muckler, City Administrator/Clerk

Fiscal Year 2013-14 All Funds Revenue Estimate

General Fund	\$ 1,409,411
Tort Liability	\$ 52,607
Road Use Tax	\$ 217,328
Local Option Sales Tax	\$ 135,514
TIF Revenue	\$ 302,527
Perpetual Fund - Cemetery	\$ 1,000
Krouth Interest Fund	\$ 200
Water	\$ 451,880
Water Sinking	\$ 63,450
Sewer	\$ 314,683
Wastewater Lift Station Project	\$ -
Trust and Agency	\$ 143,870
Emergency Levy	\$ 32,437
Debt Service	\$ 242,405
Total Revenue Estimate	\$ 3,367,312